University System of New Hampshire

Operating Expenditures by Function for Fiscal Year: 2010 Fiscal Period: 12

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	135,074,775.22	50,454,622.06	22,690,669.71	68,281.98	0.00	**208,288,348.97**
Research & Sponsored Programs	52,824,229.76	15,794,279.78	34,505,567.10	87,093.54	0.00	**103,211,170.18**
Public Service	5,068,659.51	2,147,819.53	3,174,553.44	5,593.41	0.00	**10,396,625.89**
Academic Support	29,641,211.83	12,015,363.67	11,838,365.07	7,750.18	0.00	**53,502,690.75**
Student Services	14,113,284.72	5,619,660.16	16,034,724.22	7,909.44	0.00	**35,775,578.54**
Institutional Support	29,106,306.59	6,433,044.59	28,185,777.14	21,600.33	0.00	**63,746,728.65**
Operations and Maintenance	18,725,768.20	7,699,850.05	(39,184,574.84)	15,706,140.18	0.00	**2,947,183.59**
Student Financial Aid	2,619,067.90	171,913.41	67,582.86	0.00	0.00	**2,858,564.17**
Auxiliary Services	36,797,518.69	12,588,560.97	82,491,139.58	2,215,136.23	0.00	**134,092,355.47**
Nonoperating Funds	700.00	16.80	145,232.21	0.00	0.00	**145,949.01**
No Program Code Assigned	8,975.69	2,337.91	7,887.93	0.00	0.00	**19,201.53**
Subtotal, current funds	323,980,498.11	112,927,468.93	159,956,924.42	18,119,505.29	0.00	**614,984,396.75**
Campuses - other funds	753,122.77	237,597.22	36,906,330.61	42,269.52	46,596,993.46	**84,536,313.58**
Affiliated entities	5,584,307.29	2,117,846.58	5,083,327.81	109,067.61	1,063,568.95	**13,958,118.24**
Funds Not Coded to Fsubcamp	2,776.54	221.19	0.00	0.00	0.00	**2,997.73**
Total	**330,320,704.71**	**115,283,133.92**	**201,946,582.84**	**18,270,842.42**	**47,660,562.41**	**713,481,826.30**

University System of New Hampshire

Operating Expenditures by Function and Fund Type Level 2 for Fiscal Year: 2010 Fiscal Period: 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Instruction	195,680,095.38	10,358,284.12	0.00	7,695.81	1,413,133.26	829,140.40	0.00	0.00
Research & Sponsored Programs	12,537,786.47	1,820,105.51	0.00	0.00	1,315,777.46	82,628,168.73	4,909,332.01	0.00
Public Service	7,771,785.92	1,624,057.06	0.00	0.00	996,448.14	4,334.77	0.00	0.00
Academic Support	50,228,924.69	1,189,915.13	0.00	(7,271.81)	2,049,165.05	41,957.69	0.00	0.00
Student Services	26,153,385.26	7,764,369.03	0.00	0.00	1,808,601.39	49,093.86	0.00	129.00
Institutional Support	64,917,398.55	(2,460,829.63)	0.00	1,100,757.07	189,402.66	0.00	0.00	0.00
Operations and Maintenance	476,123.09	676,192.72	0.00	0.00	70,492.30	0.00	0.00	0.00
Student Financial Aid	564,141.78	1,781.00	0.00	0.00	40,748.55	2,251,892.84	0.00	0.00
Auxiliary Services	0.00	0.00	133,979,214.24	113,141.23	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,949.01
No Program Code Assigned	0.00	0.00	0.00	538.94	325.20	17,923.79	413.60	0.00
Subtotal, current funds	358,329,641.14	20,973,874.94	133,979,214.24	1,214,861.24	7,884,094.01	85,822,512.08	4,909,745.61	146,078.01
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	11,092,514.20	0.00	11,094.98	53,861.39	1,585,378.82	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,997.73	0.00	0.00
Total	**358,329,641.14**	**32,066,389.14**	**133,979,214.24**	**1,225,956.22**	**7,937,955.40**	**87,410,888.63**	**4,909,745.61**	**146,078.01**

University System of New Hampshire

Operating Expenditures by Function and Fund Type Level 2 for Fiscal Year: 2010 Fiscal Period: 12

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Academic Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Student Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	1,724,375.48	0.00
Student Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	1,724,375.48	0.00
Campuses - other funds	446,684.19	13,851.12	67,983.52	47,035.83	1,404.73	35,400,730.39	48,558,623.80	0.00
Affiliated entities	0.00	0.00	0.00	3,200.84	51,110.87	975,445.44	185,511.70	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**446,684.19**	**13,851.12**	**67,983.52**	**50,236.67**	**52,515.60**	**36,376,175.83**	**50,468,510.98**	**0.00**

	Total
Campuses - current funds	
Instruction	**208,288,348.97**
Research & Sponsored Programs	**103,211,170.18**
Public Service	**10,396,625.89**
Academic Support	**53,502,690.75**
Student Services	**35,775,578.54**
Institutional Support	**63,746,728.65**
Operations and Maintenance	**2,947,183.59**
Student Financial Aid	**2,858,564.17**
Auxiliary Services	**134,092,355.47**
Nonoperating Funds	**145,949.01**
No Program Code Assigned	**19,201.53**
Subtotal, current funds	**614,984,396.75**
Campuses - other funds	**84,536,313.58**
Affiliated entities	**13,958,118.24**
Funds Not Coded to Fsubcamp	**2,997.73**
Total	**713,481,826.30**

University System of New Hampshire
Operating Expenditures by Function for Fiscal Year: 2010 Fiscal Period: 12

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	135,074,775.22	52,824,229.76	5,068,659.51	29,641,211.83	14,113,284.72	29,106,306.59	18,725,768.20	2,619,067.90	36,797,518.69	0.00	700.00	8,975.69	**323,980,498.11**
Fringe Benefits	50,454,622.06	15,794,279.78	2,147,819.53	12,015,363.67	5,619,660.16	6,433,044.59	7,699,850.05	171,913.41	12,588,560.97	0.00	16.80	2,337.91	**112,927,468.93**
Supplies & Services	22,690,669.71	34,505,567.10	3,174,553.44	11,838,365.07	16,034,724.22	28,185,777.14	(39,184,574.84)	67,582.86	82,491,139.58	0.00	145,232.21	7,887.93	**159,956,924.42**
Utilities	68,281.98	87,093.54	5,593.41	7,750.18	7,909.44	21,600.33	15,706,140.18	0.00	2,215,136.23	0.00	0.00	0.00	**18,119,505.29**
Subtotal, current funds	208,288,348.97	103,211,170.18	10,396,625.89	53,502,690.75	35,775,578.54	63,746,728.65	2,947,183.59	2,858,564.17	134,092,355.47	0.00	145,949.01	19,201.53	**614,984,396.75**
Campuses - other funds	0.00	0.00	0.00	0.00	126,382.78	168,959.29	39,201,811.81	334,152.53	0.00	44,418,615.03	(0.12)	286,392.26	**84,536,313.58**
Affiliated entities	0.00	0.00	8,296,426.32	0.00	0.00	4,500,969.76	185,226.06	0.00	0.00	943,737.39	0.00	31,758.71	**13,958,118.24**
Funds Not Coded to Fsubcamp	0.00	2,997.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	**2,997.73**
Total	**208,288,348.97**	**103,214,167.91**	**18,693,052.21**	**53,502,690.75**	**35,901,961.32**	**68,416,657.70**	**42,334,221.46**	**3,192,716.70**	**134,092,355.47**	**45,362,352.42**	**145,948.89**	**337,352.50**	**713,481,826.30**

University System of New Hampshire

Operating Expenditures by Function and Fund Type Level 2 for Fiscal Year: 2010 Fiscal Period: 12

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated-Other	Current Gifts & Endowment Income	Sponsored Reseach & Programs	Sponsored Programs-Appropriation	Agency Funds
Campuses - current funds								
Salaries & Wages	219,745,371.14	17,823,801.67	36,797,518.69	5,213.31	2,691,580.96	42,810,013.37	4,106,298.97	700.00
Fringe Benefits	87,595,469.37	(444,103.52)	12,475,419.74	1,209,498.93	843,005.55	11,248,135.18	26.88	16.80
Supplies & Services	35,564,807.65	3,129,899.88	82,491,139.58	149.00	4,341,535.42	31,756,236.44	803,419.76	145,361.21
Utilities	15,423,992.98	464,276.91	2,215,136.23	0.00	7,972.08	8,127.09	0.00	0.00
Subtotal, current funds	358,329,641.14	20,973,874.94	133,979,214.24	1,214,861.24	7,884,094.01	85,822,512.08	4,909,745.61	146,078.01
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Affiliated entities	0.00	11,092,514.20	0.00	11,094.98	53,861.39	1,585,378.82	0.00	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	2,997.73	0.00	0.00
Total	**358,329,641.14**	**32,066,389.14**	**133,979,214.24**	**1,225,956.22**	**7,937,955.40**	**87,410,888.63**	**4,909,745.61**	**146,078.01**

	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted
Campuses - current funds								
Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies & Services	0.00	0.00	0.00	0.00	0.00	0.00	1,724,375.48	0.00
Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, current funds	0.00	0.00	0.00	0.00	0.00	0.00	1,724,375.48	0.00
Campuses - other funds	446,684.19	13,851.12	67,983.52	47,035.83	1,404.73	35,400,730.39	48,558,623.80	0.00
Affiliated entities	0.00	0.00	0.00	3,200.84	51,110.87	975,445.44	185,511.70	0.00
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**446,684.19**	**13,851.12**	**67,983.52**	**50,236.67**	**52,515.60**	**36,376,175.83**	**50,468,510.98**	**0.00**

	Total
Campuses - current funds	
Salaries & Wages	**323,980,498.11**
Fringe Benefits	**112,927,468.93**
Supplies & Services	**159,956,924.42**
Utilities	**18,119,505.29**
Subtotal, current funds	**614,984,396.75**
Campuses - other funds	**84,536,313.58**
Affiliated entities	**13,958,118.24**
Funds Not Coded to Fsubcamp	**2,997.73**
Total	**713,481,826.30**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
110143	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
111242	Sea Grant:careers Web Site	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	12,445.00	971.36	6,262.17	0.00	0.00	**19,678.53**
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13T036	In-service Performance Monitor	UDCEEB	PI- Erin Santini Bell	0.00	0.00	245.78	0.00	0.00	**245.78**
13V092	P2 Support	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V095	Energy Efficiency	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
143229	Obser & Simulate Sun Earth Sys	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	**0.00**
147486	MyDome	UZCXAS	PI Annette Schloss	2,976.35	1,259.02	8,222.55	0.00	0.00	**12,457.92**
147496	Ctr Ocean Science COSEE-OESS	UZOPJC	PI Janet Campbell	24,000.14	1,266.02	15,821.67	0.00	0.00	**41,087.83**
14B633	TCG	URRIOL	Interoperability Lab	16,594.37	7,002.86	8,251.25	0.00	0.00	**31,848.48**
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	817.82	0.00	0.00	**817.82**
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	15.00	0.00	0.00	**15.00**
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	8,393.48	0.00	0.00	**8,393.48**
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	44,949.30	8,931.85	28,179.84	0.00	0.00	**82,060.99**
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	181,384.75	26,410.71	102,476.81	0.00	0.00	**310,272.27**
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	16,838.95	0.00	0.00	**16,838.95**
14G160	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14G160	History in Perspective	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	3,500.00	1,494.74	2,612.25	0.00	0.00	**7,606.99**
14N02Z	Family Support Post-Diagnosis	UCEDLC	PI Leslie Couse	3,192.00	263.68	722.45	0.00	0.00	**4,178.13**
14N606	Framework I-93 Expansion Cordr	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N828	RAPHIC	UFDOAC	PI Amy Costello	1,200.81	506.75	2,576.10	0.00	0.00	**4,283.66**
14N828	RAPHIC	UFDOJP	PI Josephine Porter	518.53	218.82	445.49	0.00	0.00	**1,182.84**
14N946	Monsoon Evolution Indian Ocean	UDESEJ	PI Joel E. Johnson	4,867.99	0.00	14,011.98	0.00	0.00	**18,879.97**
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	8,852.74	2,253.81	16,711.04	0.00	0.00	**27,817.59**
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	1,496.93	635.34	7,893.46	0.00	0.00	**10,025.73**
14U798	Carl Perkins FY10	UBTSRS	PI Regina Smick-Attisano	11,378.33	4,804.97	3,361.22	0.00	0.00	**19,544.52**
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	**0.00**
15C516	Educa Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA02	Equine Center	UBASEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA02	Equine Center	UBASHS	Horse Shows - Trials and Dressage	0.00	0.00	0.00	0.00	0.00	**0.00**
184155	Year 02 Upward Bound	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	23,559.28	6,338.85	9,750.92	0.00	0.00	**39,649.05**
184181	EL CO-OP	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(185,967.82)	0.00	0.00	**(185,967.82)**
1DA001	DCE Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	21,885.00	0.00	0.00	**21,885.00**
1DA003	Interhostel Programs	UAHTRV	Interhostel Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA004	Youth/Teacher Enrichment Prgs	UAHDSP	Special DCE Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA009	Hortense Sheppard Bequest	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	8,334.04	0.00	0.00	**8,334.04**
1DA017	Washington Internship	UASTEX	National Student Exchange	770.11	0.00	133,133.13	0.00	0.00	**133,903.24**
1DA021	Unrest Bequest - Carpenter	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	1,000.00	84.00	9,838.29	0.00	0.00	**10,922.29**
1DA030	McNair Matching Funds	UAGMCN	McNair Program	37,400.74	12,527.09	57,309.20	0.00	0.00	**107,237.03**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DA460	VP Instructional	UAPROV	Academic Affairs Administration	0.00	0.00	887.48	0.00	0.00	**887.48**
1DACIE	PI Center for International Ed	UACIEP	Center for International Education	0.00	0.00	3,041.51	0.00	0.00	**3,041.51**
1DACIE	PI Center for International Ed	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DADG1	PI Daniel Gordon	UAENDG	PI Daniel Gordon	0.00	0.00	2,273.64	0.00	0.00	**2,273.64**
1DAGNR	NRESS Grad Educ Award	UAGNRE	Natural Resources Program	54,945.65	0.00	18,261.93	0.00	0.00	**73,207.58**
1DALL1	PI Leonard Lamberti	UAENLL	PI Leonard Lamberti	1,837.52	154.36	180.00	0.00	0.00	**2,171.88**
1DAMCN	PI McNair Program	UAGMCN	McNair Program	0.00	0.00	724.24	0.00	0.00	**724.24**
1DAMJ1	PI Marsha Johns	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
1DANPR	VPAA Provost Transtion Fund	UAPROV	Academic Affairs Administration	0.00	0.00	11,018.52	0.00	0.00	**11,018.52**
1DASCO	Foreign Scholars in Residence	UAPROV	Academic Affairs Administration	0.00	0.00	5,211.39	0.00	0.00	**5,211.39**
1DASUS	Sustainability Conferences	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	**0.00**
1DASUS	Sustainability Conferences	UADSUS	Sustainability Programs	0.00	0.00	5,657.36	0.00	0.00	**5,657.36**
1DASUS	Sustainability Conferences	UAFASB	Food and Society Initiative	0.00	0.00	20.00	0.00	0.00	**20.00**
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	21,784.61	1,830.06	13,149.11	0.00	0.00	**36,763.78**
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	9,098.43	0.00	17,053.54	0.00	0.00	**26,151.97**
1DB017	TS Abm Internship Program	UBTSIP	Abm Internship Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	49,418.47	22,726.30	14,221.33	0.00	0.00	**86,366.10**
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,366.00	0.00	0.00	**4,366.00**
1DB027	Diagnostic Services-insects	UBBIOL	Department of Biological Sciences	0.00	0.00	3,997.71	0.00	0.00	**3,997.71**
1DB027	Diagnostic Services-insects	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	2,640.51	0.00	0.00	**2,640.51**
1DB034	EcoQuest	UBNREQ	Ecoquest	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB035	CaMIS Ctr Adv Molecular Sci	UBBCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	12,747.11	4,661.98	45,325.96	0.00	0.00	**62,735.05**
1DB037	Project Smart	UBDPST	Project Smart	63,316.67	4,353.43	16,447.46	0.00	0.00	**84,117.56**
1DB037	Project Smart	UBPSCS	Project Smart Harlem Childrn Societ	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB039	Career Mobility - med Tech	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB043	Water Quality Analysis Lab	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	55,455.64	22,433.35	(57,232.39)	0.00	0.00	**20,656.60**
1DB045	Therapeutic Riding Program	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB045	Therapeutic Riding Program	UBBIOL	Department of Biological Sciences	11,431.27	898.28	29,557.84	0.00	0.00	**41,887.39**
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	2,150.82	0.00	0.00	**2,150.82**
1DB046	Animal Control/Humane Academy	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB051	Cream Progam	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	1,093.35	0.00	0.00	**1,093.35**
1DB052	Seagrass Lab	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB063	AS Dairy Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB065	Center for Freshwater Biology	UBBIOL	Department of Biological Sciences	0.00	0.00	556.14	0.00	0.00	**556.14**
1DB065	Center for Freshwater Biology	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	967.56	0.00	0.00	**967.56**
1DB065	Center for Freshwater Biology	UBZOZK	Zooplankton Key	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB067	Growing a Green Generation Project	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	8,476.55	0.00	1,103.88	0.00	0.00	**9,580.43**
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	48.95	0.00	0.00	**48.95**
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBICS	PI Charles G Schwab	4,384.63	368.30	0.00	0.00	0.00	**4,752.93**
1DB073	AES Graduate Student Support	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBIML	PI Molly Lutcavage	0.00	0.00	770.00	0.00	0.00	**770.00**
1DB073	AES Graduate Student Support	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	3,597.48	302.18	0.00	0.00	0.00	**3,899.66**
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	7,650.08	0.00	0.00	0.00	0.00	**7,650.08**
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	4,041.20	294.65	0.00	0.00	0.00	**4,335.85**
1DB073	AES Graduate Student Support	UBMCLT	PI Louis S Tisa	841.05	25.84	0.00	0.00	0.00	**866.89**
1DB073	AES Graduate Student Support	UBMCPT	PI Paul Tsang	584.63	49.10	0.00	0.00	0.00	**633.73**
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	29,604.06	1,267.75	0.00	0.00	0.00	**30,871.81**
1DB073	AES Graduate Student Support	UBMCWT	PI William K Thomas	6,464.43	0.00	891.20	0.00	0.00	**7,355.63**
1DB073	AES Graduate Student Support	UBNRDB	PI David Burdick	3,388.00	284.60	294.00	0.00	0.00	**3,966.60**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DB073	AES Graduate Student Support	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB075	Organic Dairy	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB077	BITC Seminar	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB085	Culinary Arts Program	UBTSAS	T S A S Thompson School	12,500.97	1,050.06	0.00	0.00	0.00	**13,551.03**
1DB085	Culinary Arts Program	UBTSFS	Food Services Management	0.00	0.00	568.12	0.00	0.00	**568.12**
1DB404	BINAX/REM PROJECTS	UBMIRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB407	VPR&PS Research Award	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	244.44	0.00	0.00	**244.44**
1DB408	MICR Food Testing Lab	UBMCBS	Molecular, Cellular, & Biomedical S	13,595.18	874.16	1,002.23	0.00	0.00	**15,471.57**
1DB408	MICR Food Testing Lab	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB409	Bio Informatics - Cooper	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB412	Thompson School Summer Camp	UBTSAS	T S A S Thompson School	3,701.20	310.91	2,027.42	0.00	0.00	**6,039.53**
1DB414	EI Conference	UBBIOL	Department of Biological Sciences	0.00	0.00	66.71	0.00	0.00	**66.71**
1DB416	Senior Project - NR 675 & 755	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB416	Senior Project - NR 675 & 755	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB418	VPR Grad Ed Award-Bioinformatics	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB419	Bilateral Escape Workshop	UBBILH	PI Larry G Harris	0.00	0.00	10.92	0.00	0.00	**10.92**
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	86,564.88	16,316.48	1,697.90	0.00	0.00	**104,579.26**
1DB500	Faculty Development Fund	UBMCIS	PI Inga Sidor	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB500	Faculty Development Fund	UBMCRF	PI Richard French	0.00	0.00	11,559.32	0.00	0.00	**11,559.32**
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	226.10	0.00	0.00	**226.10**
1DBAB0	PI Alan Baker	UBPBAB	PI Alan Baker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAB1	PI Andre Brito	UBBIAB	PI Alan L Baker	0.00	0.00	78.15	0.00	0.00	**78.15**
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	0.00	0.00	21,435.97	0.00	0.00	**21,435.97**
1DBAC0	PI Andrew Cooper	UBNRAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAK0	PI Anita KLEIN	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	1,000.00	0.00	447.27	0.00	0.00	**1,447.27**
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	652.01	0.00	0.00	**652.01**
1DBAL0	PI Andrew LAUDANO	UBMCAL	PI Andrew P Laudano	0.00	0.00	261.15	0.00	0.00	**261.15**
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	3,947.95	260.40	4,517.07	0.00	0.00	**8,725.42**
1DBAM0	PI Aaron MARGOLIN	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAM1	PI Arthur MATHIESON	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBAN0	PI Animal Science	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBBL1	PI Bruce LINDSAY	UBNRBL	PI Bruce E Lindsay	0.00	0.00	3.18	0.00	0.00	**3.18**
1DBBL1	PI Bruce LINDSAY	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCD0	PI Clyde DENIS	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	378.66	0.00	0.00	**378.66**
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	27.00	0.00	0.00	**27.00**
1DBCN0	PI Christopher NEEFUS	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCS0	PI Charles SCHWAB	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	2,369.79	0.00	0.00	**2,369.79**
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	248.00	0.00	977.26	0.00	0.00	**1,225.26**
1DBCW0	PI Charles Walker	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,993.35	0.00	0.00	**1,993.35**
1DBCW2	PI Cheryl Whistler	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDB1	PI David BURDICk	UBNRDB	PI David Burdick	2,966.54	194.39	3,145.69	0.00	0.00	**6,306.62**
1DBDB1	PI David BURDICk	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	291.84	0.00	8,624.78	0.00	0.00	**8,916.62**
1DBDB2	PI David Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	(17.98)	0.00	0.00	**(17.98)**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	620.12	0.00	0.00	**620.12**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDIS	COLSA Discovery/Inquiry Dev Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	1,761.66	0.00	0.00	**1,761.66**
1DBDM0	PI Dennis MATHEWS	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DBDS0	PI Deena Small	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBDS0	PI Deena Small	UBMCDS	PI Deena J Small	0.00	0.00	177.57	0.00	0.00	**177.57**
1DBDT0	PI David TOWNSON	UBASDT	PI David Townson	0.00	0.00	140.00	0.00	0.00	**140.00**
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	1,293.44	0.00	0.00	**1,293.44**
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	(30.65)	0.00	0.00	**(30.65)**
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,139.59	172.59	2,727.19	0.00	0.00	**6,039.37**
1DBEH0	PI Estelle HRABAK	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBET0	PI Edward TILLINGHAST	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	1,156.00	0.00	40,439.21	0.00	0.00	**41,595.21**
1DBFR0	PI Frank RODGERS	UBMCFR	PI Frank G Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBFR0	PI Frank RODGERS	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	3,506.50	0.00	0.00	**3,506.50**
1DBGC0	PI Gale CAREY	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	428.66	0.00	0.00	**428.66**
1DBGM0	PI Gregg Moore	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	791.32	0.00	1,247.28	0.00	0.00	**2,038.60**
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	125.00	0.00	0.00	**125.00**
1DBJB0	PI Jessica BOLKER	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJB1	PI James Byers	UBBIBY	PI Jeb Byers	15,245.23	1,068.91	2,056.68	0.00	0.00	**18,370.82**
1DBJB1	PI James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJB3	PI Joanne Burke	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	1,827.90	0.00	441.50	0.00	0.00	**2,269.40**
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJC0	PI Joanne CURRAN-CELENTANO	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	14.00	0.00	0.00	**14.00**
1DBJC2	PI John CARROLL	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJD0	PI Jennifer Durant	UBBCJD	PI Jennifer Durant	2,047.50	171.99	0.00	0.00	0.00	**2,219.49**
1DBJD0	PI Jennifer Durant	UBMCJD	PI Jennifer Durant	1,350.00	113.40	1,594.81	0.00	0.00	**3,058.21**
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	149.99	0.00	0.00	**149.99**
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	13.84	1.15	1,382.48	0.00	0.00	**1,397.47**
1DBJH2	PI James HANEY	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJL0	PI John LITVAITIS	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	2,794.43	0.00	0.00	**2,794.43**
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	1,024.90	112.66	1,589.78	0.00	0.00	**2,727.34**
1DBJL1	PI J. Brent LOY	UBPBJL	PI J. Brent Loy	0.00	0.00	124.00	0.00	0.00	**124.00**
1DBJM0	PI Joseph MOORE	UBASJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJM0	PI Joseph MOORE	UBMCJM	PI Joseph Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBJT0	PI James Taylor	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	171.25	0.00	0.00	**171.25**
1DBKC1	PI Kevin Culligan	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	91.96	0.00	0.00	**91.96**
1DBLG0	PI Lyndon GOODRIDGE	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	1,850.00	155.40	(505.48)	0.00	0.00	**1,499.92**
1DBLH0	PI Larry HARRIS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLT0	PI Louis TISA	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,148.90	0.00	0.00	**3,148.90**
1DBLT0	PI Louis TISA	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	256.57	0.00	0.00	**256.57**
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	0.00	0.00	969.92	0.00	0.00	**969.92**
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	716.29	0.00	0.00	**716.29**
1DBML1	PI Marianne LITVAITIS	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	680.17	0.00	0.00	**680.17**
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	97.99	0.00	0.00	**97.99**
1DBML2	PI Michael LESSER	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	16,621.37	430.17	37,886.37	0.00	0.00	**54,937.91**
1DBMM0	PI Maryellen Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DBMS0	PI Michelle SCOTT	UBBIMS	PI Michelle P Scott	0.00	0.00	59.30	0.00	0.00	**59.30**
1DBMS0	PI Michelle SCOTT	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPE0	PI Peter Erickson	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	36.35	0.00	0.00	**36.35**
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	757.61	0.00	0.00	**757.61**
1DBPT0	PI Paul TSANG	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	876.92	73.65	(572.27)	0.00	0.00	**378.30**
1DBRC0	PI Richard COTE	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	7,714.96	3,548.91	40,168.88	0.00	0.00	**51,432.75**
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	261.15	0.00	0.00	**261.15**
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	960.00	80.64	1,957.22	0.00	0.00	**2,997.86**
1DBRG0	PI Raymond Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRM0	PI Robert Mooney	UBMCRM	PI Robert Mooney	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	4,816.30	0.00	0.00	**4,816.30**
1DBRR0	PI Robert ROBERTSON	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRR1	PI Ruth Reilly	UBASRR	PI Ruth Reilly	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	0.00	0.00	2,123.73	0.00	0.00	**2,123.73**
1DBRT0	PI Robert Taylor	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	33.51	0.00	0.00	**33.51**
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	1,040.70	0.00	0.00	**1,040.70**
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	4,643.84	0.00	0.00	**4,643.84**
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	181.58	83.58	2,954.17	0.00	0.00	**3,219.33**
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	1,116.34	0.00	0.00	**1,116.34**
1DBSM0	PI Subhash MINOCHA	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSS0	PI Samuel SMITH	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSS0	PI Samuel SMITH	UBMCSA	PI Samuel Smith	0.00	0.00	2,021.72	0.00	0.00	**2,021.72**
1DBSS0	PI Samuel SMITH	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSS1	PI Stacia SOWER	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	5,062.36	223.40	22,735.57	0.00	0.00	**28,021.33**
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	1,794.62	0.00	0.00	**1,794.62**
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	430.77	36.18	2,929.41	0.00	0.00	**3,396.36**
1DBTD0	PI Thomas DAVIS	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTF0	PI Thomas FOXALL	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTF0	PI Thomas FOXALL	UBMCTF	PI Thomas Foxall	0.00	0.00	145.75	0.00	0.00	**145.75**
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	6,600.00	478.80	6,558.22	0.00	0.00	**13,637.02**
1DBTH1	PI Troy Hartley	UBNRTT	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTH1	PI Troy Hartley	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTL0	PI Thomas LAUE	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	4,384.63	368.30	3,051.43	0.00	0.00	**7,804.36**
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	184.90	0.00	0.00	**184.90**
1DBTL1	PI Thomas LEE	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	454.95	0.00	0.00	**454.95**
1DBTP0	PI Thomas PISTOLE	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	9,585.65	2,191.18	3,858.07	0.00	0.00	**15,634.90**
1DBVC0	PI Vaughn Cooper	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBVC0	PI Vaughn Cooper	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBVR0	PI Vernon Reinhold	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBVR0	PI Vernon Reinhold	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	7,516.25	1,391.21	6,340.65	0.00	0.00	**15,248.11**
1DBWC0	PI William CHESBRO	UBMIWC	PI William Chesbro	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	12,593.08	373.20	3,227.65	0.00	0.00	**16,193.93**
1DBWH0	PI W. Hunting HOWELL	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	4,874.80	0.00	0.00	**4,874.80**
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	(770.00)	0.00	0.00	**(770.00)**
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	12,063.30	286.38	24,685.60	0.00	0.00	**37,035.28**
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	2,108.04	0.00	0.00	**2,108.04**
1DBWW0	PI Winsor WATSON	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DC007	Project Search	UCEDUC	Education	23,937.36	2,010.74	14,173.63	0.00	0.00	**40,121.73**
1DC010	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC013	UNH London Program	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC019	Andrew Post Graduation Res	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	250.00	0.00	0.00	0.00	0.00	**250.00**
1DC021	Omnibus Surveys-IPSSR	UCSCTR	Survey Center	364,013.31	68,334.05	(33,115.91)	0.00	0.00	**399,231.45**
1DC021	Omnibus Surveys-IPSSR	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC033	Hire Faculty for Underrep Group	UCDINT	COLA Instructional	1,723.06	144.74	0.00	0.00	0.00	**1,867.80**
1DC035	Writing Process Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC044	Summer Youth Music School	UCMUSI	Music	1,200.00	100.80	0.00	0.00	0.00	**1,300.80**
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	200,011.92	16,800.89	315,699.68	0.00	0.00	**532,512.49**
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	7,714.32	648.00	15,657.22	0.00	0.00	**24,019.54**
1DC046	Theater Resources for Youth	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	33,846.00	1,366.14	20,721.92	0.00	0.00	**55,934.06**
1DC053	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC054	Piano Extension Program	UCMUSI	Music	6,820.00	0.00	6,028.39	0.00	0.00	**12,848.39**
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	210,714.37	69,977.65	130,640.12	0.00	0.00	**411,332.14**
1DC061	Music String Education Project	UCMUSI	Music	108.00	0.00	0.00	0.00	0.00	**108.00**
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	11,700.00	982.80	23,861.89	0.00	0.00	**36,544.69**
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	2,167.22	0.00	0.00	**2,167.22**
1DC420	Elliot - Center for NE Culture	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC420	Elliot - Center for NE Culture	UCHCTR	Humanities Cente	1,535.60	176.96	1,175.63	0.00	0.00	**2,888.19**
1DC5HI	Graduate Education Award	UCHIST	History	47,300.18	0.00	8,161.91	0.00	0.00	**55,462.09**
1DC5SO	Graduate Education Award	UCSOSC	Sociology	70,440.82	776.19	0.00	0.00	0.00	**71,217.01**
1DC998	Undesignated Gift Awards	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCAC1	PI Andrew Christie	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	2,698.47	184.67	24,326.44	0.00	0.00	**27,209.58**
1DCAM1	PI Andrew MacPherson	UCIPAM	PI Andrew MacPherson	5,685.00	477.54	0.00	0.00	0.00	**6,162.54**
1DCAM1	PI Andrew MacPherson	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	1,595.33	0.00	0.00	**1,595.33**
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	1,620.54	0.00	0.00	**1,620.54**
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	95,315.89	37,751.38	5,872.94	0.00	0.00	**138,940.21**
1DCCF1	PI Cathy Frierson	UCHICF	PI Cathy Frierson	0.00	0.00	255.00	0.00	0.00	**255.00**
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	140.00	0.00	0.00	**140.00**
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	55.00	0.00	0.00	**55.00**
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	6,450.02	447.30	11,808.45	0.00	0.00	**18,705.77**
1DCDW2	PI David Watters	UCENDW	PI David Watters	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	663.47	0.00	0.00	**663.47**
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	8,537.04	0.00	0.00	**8,537.04**
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	7,748.73	0.00	0.00	**7,748.73**
1DCGK1	PI Glenda Kaufman-Kantor	UCFRGK	PI Glenda Kaufman-Kantor	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJB2	PI William J Bolster	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	1,237.50	16.80	525.00	0.00	0.00	**1,779.30**
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	4,744.87	0.00	0.00	**4,744.87**
1DCJM2	PI Judith Moyer	UCHIJM	PI Judith Moyer	0.00	0.00	2,309.92	0.00	0.00	**2,309.92**
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	1,630.18	0.00	0.00	**1,630.18**
1DCJO2	PI Justice Ogembo	UCANJO	PI Justice Ogembo	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,381.30	0.00	0.00	**1,381.30**
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	385.00	0.00	0.00	**385.00**
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	151.20	0.00	0.00	**151.20**
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,746.54	0.00	0.00	**2,746.54**
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	37.76	0.00	0.00	**37.76**
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCLW1	PI Linda Williams	UCFRLW	PI Linda Williams	0.00	0.00	3,526.20	0.00	0.00	**3,526.20**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCMC2	PI Monica Chiu	UCENMC	PI Monica Chiu	0.00	0.00	600.27	0.00	0.00	**600.27**
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	1,277.20	0.00	0.00	**1,277.20**
1DCML1	PI Michelle Leichtman	UCPYML	PI Michelle Leichtman	0.00	0.00	1,260.08	0.00	0.00	**1,260.08**
1DCML2	PI Mary Lemcke	UCGEML	PI Mary Lemcke	0.00	0.00	660.77	0.00	0.00	**660.77**
1DCMS1	PI Murray Straus	UCFRMS	PI Murray Straus	(101.25)	0.00	1,222.46	0.00	0.00	**1,121.21**
1DCNO1	PI Nicholas Orovich	UCMUNO	PI Nicholas Orovich	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCNO1	PI Nicholas Orovich	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCNS1	PI Nina Schiller	UCANNS	PI Nina Schiller	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCPC1	PI Pablo Chavajay	UCPYPC	PI Pablo Chavajay	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCRA2	PI Raina Ames	UCTHRA	PI Raina Ames	0.00	0.00	2,025.30	0.00	0.00	**2,025.30**
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	2,598.28	0.00	0.00	**2,598.28**
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	3,331.18	0.00	0.00	**3,331.18**
1DCRT1	PI Rachael Trubowitz	UCENRT	PI Rachael Trubowitz	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSF2	PI Scott Fletcher	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	1,940.00	0.00	0.00	0.00	0.00	**1,940.00**
1DCSP1	PI Sharyn Potter	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	10,236.29	0.00	0.00	**10,236.29**
1DCSW1	PI Sally Ward	UCSOSW	Sally Ward	0.00	0.00	318.46	0.00	0.00	**318.46**
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCWS2	PI William Saturno	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	350.00	0.00	0.00	**350.00**
1DD001	Chemistry Breakage	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD007	Sismodinamica	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD009	Math Summer Institute	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	(2,270.55)	0.00	0.00	**(2,270.55)**
1DD021	Materials Science	UDMS00	Material Science Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD027	WERC Contest	UDCE00	Civil Engineering Dept	0.00	0.00	37,371.47	0.00	0.00	**37,371.47**
1DD033	Earth Science Club	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	208.75	0.00	0.00	**208.75**
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,939.39	145.60	(4,102.91)	0.00	0.00	**(1,017.92)**
1DD043	Organic Syntheses	UDCHEM	Chemistry Dept	10,534.88	4,718.17	6,962.30	0.00	0.00	**22,215.35**
1DD045	Center for Dynamics Research	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	0.00	0.00	12,081.95	0.00	0.00	**12,081.95**
1DD046	Stormwater Demonstrations	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering Dept	750.00	0.00	1,572.47	0.00	0.00	**2,322.47**
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	2,984.31	245.55	794.37	0.00	0.00	**4,024.23**
1DD050	Jambeck,Gardner,Halstead Pres Exc	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD051	Johnson, Kun President's Excellence	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD054	Sustainable Engineering PhD Proposa	UDCEKG	PI Kevin Gardner	65,303.44	0.00	0.00	0.00	0.00	**65,303.44**
1DD055	Bioinformatics Grad Ed Award	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil Engineering Dept	400.00	33.60	21,613.54	0.00	0.00	**22,047.14**
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	22,561.91	1,895.22	1,835.98	0.00	0.00	**26,293.11**
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	10,761.03	4,734.80	1,126.64	0.00	0.00	**16,622.47**
1DD401	Environmental Sciences	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD501	CEPS/EOS Graduate Enhancement Plan	UDDEAN	Dean's Office - CEPS	149,467.03	1,773.40	0.00	0.00	0.00	**151,240.43**
1DD501	CEPS/EOS Graduate Enhancement Plan	UDKENG	PI Nivedita Gupta	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	3,337.25	155.16	38,441.79	0.00	0.00	**41,934.20**
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	244.00	0.00	1,764.08	0.00	0.00	**2,008.08**
1DDAR0	PI Andzej Rucinski	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	480.00	40.32	3,034.54	0.00	0.00	**3,554.86**
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	609.43	0.00	0.00	**609.43**
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	3,234.64	262.89	2,854.78	0.00	0.00	**6,352.31**
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,027.93	0.00	0.00	**2,027.93**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	58.09	4.88	0.00	0.00	0.00	**62.97**
1DDCB1	PI Bauer Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	9,596.87	806.16	2,069.27	0.00	0.00	**12,472.30**
1DDCG0	PI Charles Goodspeed	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry Dept	19,128.10	262.92	506.80	0.00	0.00	**19,897.82**
1DDCM0	PI Christian DeMoustier	UDOMCD	PI Christian de Moustier	0.00	0.00	1,617.41	0.00	0.00	**1,617.41**
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	707.98	0.00	0.00	**707.98**
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	26,286.08	2,208.05	28,275.71	0.00	0.00	**56,769.84**
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	707.14	0.00	0.00	**707.14**
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	557.38	0.00	0.00	**557.38**
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	384.50	0.00	0.00	**384.50**
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	1,095.86	0.00	0.00	**1,095.86**
1DDDF1	PI David Fredriksson	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	11,702.71	983.02	2,550.41	0.00	0.00	**15,236.14**
1DDDG0	PI David Gress	UDCEDG	PI David Gress	31.46	0.00	250.58	0.00	0.00	**282.04**
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	5,507.99	0.00	0.00	**5,507.99**
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	(1,396.26)	0.00	8,249.79	0.00	0.00	**6,853.53**
1DDDW0	PI David Watt	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,582.30	0.00	0.00	**4,582.30**
1DDEG0	PI Eric Grinberg	UDMAEG	PI Eric Grinberg	0.00	0.00	2,269.40	0.00	0.00	**2,269.40**
1DDEH0	PI Edward Hinson	UDMAEH	PI Edward Hinson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	885.50	0.00	14,454.04	0.00	0.00	**15,339.54**
1DDERI	PI Taylor Eighmy	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	669.00	0.00	0.00	**669.00**
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	1,353.26	113.66	3,297.54	0.00	0.00	**4,764.46**
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	10,742.15	629.04	12,129.46	0.00	0.00	**23,500.65**
1DDG21	Internet Teaching Lab- Russell	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	4,028.10	0.00	0.00	**4,028.10**
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	77,882.15	0.00	0.00	**77,882.15**
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	19,887.29	1,552.73	9,408.24	0.00	0.00	**30,848.26**
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	355.68	0.00	0.00	**355.68**
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	2,382.22	200.10	41.89	0.00	0.00	**2,624.21**
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	414.00	0.00	5,513.00	0.00	0.00	**5,927.00**
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	490.00	0.00	7,449.85	0.00	0.00	**7,939.85**
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	(10,259.94)	(4,692.71)	93,851.33	0.00	0.00	**78,898.68**
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	320.05	0.00	0.00	**320.05**
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	285.00	0.00	0.00	**285.00**
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	669.00	0.00	4,362.42	0.00	0.00	**5,031.42**
1DDJC2	PI Jerome Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	21.00	0.00	3,352.78	0.00	0.00	**3,373.78**
1DDJD1	PI Jo Daniel	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	113.00	0.00	0.00	**113.00**
1DDJH1	PI James Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJH1	PI James Harper	UDPHEH	Harper Internally Designated	0.00	0.00	10,660.85	0.00	0.00	**10,660.85**
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	846.60	0.00	3,065.36	0.00	0.00	**3,911.96**
1DDJJ1	PI Jeffrey Johnson	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJJ2	PI - Jenna Jambeck	UDERJJ	PI - Jenna Jambeck	0.00	0.00	261.50	0.00	0.00	**261.50**
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	2,000.02	168.01	3,425.66	0.00	0.00	**5,593.69**
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	1,529.99	128.52	1,956.68	0.00	0.00	**3,615.19**
1DDJK1	PI Jospeh Klewicki	UDMECK	PI Joseph Klewicki	8,282.66	98.23	5,246.85	0.00	0.00	**13,627.74**
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	7,500.02	630.00	13,396.35	0.00	0.00	**21,526.37**
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	166.49	0.00	0.00	**166.49**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	2,708.72	227.54	1,653.10	0.00	0.00	**4,589.36**
1DDJM4	PI Jeffrey S. Melton	UDERJM	PI Jeffrey S. Melton	0.00	0.00	850.83	0.00	0.00	**850.83**
1DDJM4	PI Jeffrey S. Melton	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	4,965.32	0.00	0.00	**4,965.32**
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	800.00	0.00	7,985.75	0.00	0.00	**8,785.75**
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	4,092.31	343.75	2,683.52	0.00	0.00	**7,119.58**
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	1,235.09	0.00	0.00	**1,235.09**
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	11,039.55	176.40	44,167.82	0.00	0.00	**55,383.77**
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	3,442.20	0.00	0.00	**3,442.20**
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	2,820.25	236.90	3,079.48	0.00	0.00	**6,136.63**
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	551.74	46.35	0.00	0.00	0.00	**598.09**
1DDKS2	PI Kurt D. Schwehr	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	974.82	0.00	0.00	**974.82**
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	4,723.89	0.00	0.00	**4,723.89**
1DDKZ0	PI Kuan Zhou	UDEEKZ	KUAN ZHOU	1,961.52	164.77	2,757.45	0.00	0.00	**4,883.74**
1DDLA0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	189.96	0.00	0.00	**189.96**
1DDLF0	PI Luciano Fonseca	UDOMLF	PI Luciano Fonseca	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDLG0	PI Ge	UDMALG	PI Liming Ge	0.00	0.00	388.04	0.00	0.00	**388.04**
1DDLH0	PI Lloyd Huff	UDOMLH	PI Lloyd Huff	0.00	0.00	4,510.72	0.00	0.00	**4,510.72**
1DDLK1	PI Linda Kalnejais	UDESLK	PI Linda Kalnejais	426.00	0.00	0.00	0.00	0.00	**426.00**
1DDLL0	PI LINYUAN LI	UDMALL	PI Linyuan Li	249.22	20.93	610.00	0.00	0.00	**880.15**
1DDLM0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	684.72	0.00	0.00	**684.72**
1DDLW0	PI Lawrence Ward	UDESLW	PI Larry Ward	0.00	0.00	209.46	0.00	0.00	**209.46**
1DDLW0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	627.74	0.00	0.00	**627.74**
1DDMB0	PI Maria Basterra	UDMAMB	PI Maria Basterra	0.00	0.00	422.20	0.00	0.00	**422.20**
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	2,703.93	0.00	0.00	**2,703.93**
1DDMC0	PI Michel Charpentier	UDCSMC	PI Michel Charpentier	0.00	0.00	3,054.72	0.00	0.00	**3,054.72**
1DDMC1	PI Michael Carter	UDEEMC	PI Michael Carter	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	1,419.85	112.13	10,428.97	0.00	0.00	**11,960.95**
1DDMC2	PI MR Collins	UDCHEM	Chemistry Dept	0.00	0.00	1,065.00	0.00	0.00	**1,065.00**
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	25,501.65	4,859.52	7,841.77	0.00	0.00	**38,202.94**
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,554.32	0.00	0.00	**2,554.32**
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	479.65	0.00	1,644.43	0.00	0.00	**2,124.08**
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	0.00	0.00	1,393.07	0.00	0.00	**1,393.07**
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	37,051.13	2,078.44	11,833.44	0.00	0.00	**50,963.01**
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,329.60	0.00	0.00	**1,329.60**
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	13,308.34	404.27	11,319.75	0.00	0.00	**25,032.36**
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	3,959.28	0.00	8,813.40	0.00	0.00	**12,772.68**
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	605.77	0.00	0.00	**605.77**
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	20,117.72	1,689.89	1,238.95	0.00	0.00	**23,046.56**
1DDPD0	PI Pedro De Alba	UDCEPD	PI Pedro De Alba	0.00	0.00	1,388.63	0.00	0.00	**1,388.63**
1DDPH0	PI Phillip Hatcher	UDCSPH	PI Philip Hatcher	0.00	0.00	28.99	0.00	0.00	**28.99**
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	1,485.13	0.00	0.00	**1,485.13**
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	1,310.94	0.00	0.00	**1,310.94**
1DDQS0	PI Qing Song	UDKEQS	PI Qing Song	1,162.25	0.00	8,276.09	0.00	0.00	**9,438.34**
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	927.57	0.00	0.00	**927.57**
1DDRC1	PI Ronald Clark	UDEERC	PI Ronald Clark	0.00	0.00	1,750.00	0.00	0.00	**1,750.00**
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,272.00	56.45	1,177.75	0.00	0.00	**2,506.20**
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	3,277.53	275.31	6,644.55	0.00	0.00	**10,197.39**
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	4,327.16	0.00	0.00	**4,327.16**
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	1,247.77	0.00	0.00	**1,247.77**
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	2,426.82	0.00	0.00	**2,426.82**
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	3,356.14	281.91	3,396.22	0.00	0.00	**7,034.27**
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	29,195.98	1,116.04	8,061.58	0.00	0.00	**38,373.60**
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	27.02	0.00	0.00	**27.02**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	3,075.43	0.00	0.00	**3,075.43**
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	1,116.56	0.00	0.00	**1,116.56**
1DDSH0	PI Sonia Hristovitch	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDSL0	PI Steven Levery	UDCHSL	PI Steven Levery	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	4,404.22	0.00	0.00	**4,404.22**
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	17,746.55	0.00	0.00	**17,746.55**
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	962.84	0.00	0.00	**962.84**
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	1,240.49	0.00	0.00	**1,240.49**
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	13,086.38	1,099.26	7,614.12	0.00	0.00	**21,799.76**
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	4,656.62	0.00	0.00	**4,656.62**
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	(13.31)	0.00	0.00	**(13.31)**
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	2,164.89	0.00	0.00	**2,164.89**
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	1,045.61	0.00	0.00	**1,045.61**
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	823.22	0.00	0.00	**823.22**
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	1,408.51	0.00	0.00	**1,408.51**
1DDVR0	PI Vernon Reinhold	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWB0	PI Wallace Bothner	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	3,184.12	0.00	0.00	**3,184.12**
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	0.00	0.00	599.91	0.00	0.00	**599.91**
1DDWM1	PI Weihua Ming	UDMSWM	PI Weihua Ming	2,035.00	0.00	2,575.11	0.00	0.00	**4,610.11**
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	4,261.10	0.00	0.00	**4,261.10**
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	3,786.07	240.62	0.00	0.00	0.00	**4,026.69**
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	5,417.38	455.05	9,914.36	0.00	0.00	**15,786.79**
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	818.80	358.68	3,638.93	0.00	0.00	**4,816.41**
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	729.29	0.00	0.00	**729.29**
1DE001	Gittell IT Faculty Development Gran	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE002	Marketing Projects	UEMKP1	Marketing Workshop EdVentures	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE002	Marketing Projects	UEMKTG	Marketing Department	0.00	0.00	12,521.53	0.00	0.00	**12,521.53**
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences Department	0.00	0.00	4,057.53	0.00	0.00	**4,057.53**
1DE003	Dec Science IS Projects	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences Department	9,400.27	4,322.87	3,767.98	0.00	0.00	**17,491.12**
1DE006	WSBE Research Awards	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEAFSC	PI Stephen Ciccone	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEDSHZ	PI Honggeng Zhou	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEECRE	PI Richard England	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE336	Rosenberg Faculty Chair	UEDEAN	WSBE Dean's Office	10,000.08	840.05	400.00	0.00	0.00	**11,240.13**
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management Department	24,054.58	2,020.51	1,639.80	0.00	0.00	**27,714.89**
1DE357	Gourmet Dinner	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE357	Gourmet Dinner	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management Department	4,335.58	51.27	47,929.44	0.00	0.00	**52,316.29**
1DE357	Gourmet Dinner	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE357	Gourmet Dinner	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE500	Inquiry Course Program	UEDEAN	WSBE Dean's Office	0.00	0.00	462.24	0.00	0.00	**462.24**
1DEAR1	Rose, Ania - Internal Support	UEAFAR	Rose, Ania - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	**16,260.00**
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	16,981.00	1,426.40	11,796.43	0.00	0.00	**30,203.83**
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	5,750.00	483.00	0.00	0.00	0.00	**6,233.00**
1DEBB1	Internal Support B Bolton	UEAFBB	PI B Bolton	1,500.00	126.00	0.00	0.00	0.00	**1,626.00**
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	15,000.00	1,260.00	0.00	0.00	0.00	**16,260.00**
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	8,850.00	743.40	0.00	0.00	0.00	**9,593.40**
1DECS1	Internal Support Christine Shea	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	3,240.00	272.16	2,100.00	0.00	0.00	**5,612.16**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DEDR1	Internal Support R.D. Reid	UEDSDR	PI R.D. Reid	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEES1	PI Eleanne Solorzano	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	3,000.00	252.00	0.00	0.00	0.00	**3,252.00**
1DEHA1	Internal Support Hachemi Aliouche	UEHTHA	PI Hachemi Aliouche	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management Department	0.00	0.00	12,324.53	0.00	0.00	**12,324.53**
1DEHZ1	Internal Support Honggeng Zhou	UEDSHZ	PI Honggeng Zhou	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	1,440.00	60.48	0.00	0.00	0.00	**1,500.48**
1DEJK1	PI Janice Kitchen	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	435.00	0.00	0.00	**435.00**
1DEJL1	Internal Support Jun Li	UEMNJL	PI Jun Li	2,500.00	210.00	0.00	0.00	0.00	**2,710.00**
1DEJR1	Rose, Jake - Internal Support	UEAFJR	Rose, Jake - Internal Support	15,000.00	1,260.00	0.00	0.00	0.00	**16,260.00**
1DEJS1	PI Jeff Sohl	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	1,269.67	584.01	0.00	0.00	0.00	**1,853.68**
1DEJW1	Internal Support Jing Wang	UEDSJW	PI Jing Wang	2,800.00	235.20	0.00	0.00	0.00	**3,035.20**
1DEJW2	Internal Support-Jim Wible	UEECJW	PI James Wible	0.00	0.00	2,749.26	0.00	0.00	**2,749.26**
1DEKC2	Karen Conway-Internal Support	UEECKC	PI Karen Conway	3,400.00	210.00	0.00	0.00	0.00	**3,610.00**
1DEKG1	Internal Support K Gwebu	UEDSKG	PI K Gwebu	0.00	0.00	0.00	0.00	0.00	**0.00**
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	3,250.00	273.00	0.00	0.00	0.00	**3,523.00**
1DELW1	Internal Support-LeWang	UEECJW	PI James Wible	0.00	0.00	137.95	0.00	0.00	**137.95**
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	7,083.35	595.00	5,245.18	0.00	0.00	**12,923.53**
1DEMAC	MS Accounting Program	UEACFI	Accounting and Finance Department	0.00	0.00	530.03	0.00	0.00	**530.03**
1DEMAC	MS Accounting Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	7,875.00	661.50	0.00	0.00	0.00	**8,536.50**
1DEMC1	PI Mary Collins	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	2,469.95	0.00	0.00	**2,469.95**
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMC1	PI Mary Collins	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	2,500.00	210.00	2,500.00	0.00	0.00	**5,210.00**
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	1,664.20	0.00	0.00	**1,664.20**
1DEMM1	Internal Support Michael Merenda	UEMNMM	PI Michael Merenda	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	10,000.00	840.00	0.00	0.00	0.00	**10,840.00**
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	10,000.00	840.00	0.00	0.00	0.00	**10,840.00**
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	0.00	0.00	644.71	0.00	0.00	**644.71**
1DENN1	Internal Support Neil Niman	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEPH1	Internal Support N Paul Harvey	UEMNPH	PI N Paul Harvey	2,381.17	200.02	2,118.83	0.00	0.00	**4,700.02**
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERG1	PI Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERG2	Internal Support-Ross Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERM1	PI Robert Mohr	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	**0.00**
1DERS1	Internal Support Richard Saavedra	UEMNRS	PI Richard Saavedra	1,500.00	126.00	563.00	0.00	0.00	**2,189.00**
1DETH1	Internal Support Thomas Bowe Hansen	UEAFTH	PI Thomas Bowe Hansen	6,000.01	504.00	0.00	0.00	0.00	**6,504.01**
1DEVD1	Internal Support Vanessa Druskat	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	3,333.00	279.97	0.00	0.00	0.00	**3,612.97**
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	160.00	13.44	0.00	0.00	0.00	**173.44**
1DEWX1	Internal Support-Wenjuan Xie	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	20,000.03	1,680.00	3,465.75	0.00	0.00	**25,145.78**
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	3,440.00	288.96	1,400.47	0.00	0.00	**5,129.43**
1DEZS1	Internal Support-Zeynep Senyuz	UEECZS	Internal Support-Zeynep Senyuz	7,000.00	588.00	1,366.63	0.00	0.00	**8,954.63**
1DF001	Cardiac Rehab	UFKINE	Kinesiology Department	7,410.51	494.80	1,522.08	0.00	0.00	**9,427.39**
1DF002	Outdoor Pursuits	UFKINE	Kinesiology Department	0.00	0.00	6,333.52	0.00	0.00	**6,333.52**
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology Department	0.00	0.00	14,165.28	0.00	0.00	**14,165.28**
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	14,225.21	222.60	14,114.06	0.00	0.00	**28,561.87**
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	500.00	42.00	13,266.52	0.00	0.00	**13,808.52**
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	2,566.00	0.00	0.00	**2,566.00**
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	1,000.00	84.00	6,762.29	0.00	0.00	**7,846.29**
1DF021	Nursing Workshop/Conference	UFNURS	Nursing Department	3,223.22	270.75	34,407.67	0.00	0.00	**37,901.64**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DF022	Family Studies Conference/Workshop	UFFS00	Family Studies	0.00	0.00	340.00	0.00	0.00	**340.00**
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	7,972.50	630.03	4,354.20	0.00	0.00	**12,956.73**
1DF027	IOD Training Workshops	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	282,254.45	78,251.75	453,364.47	5,041.71	0.00	**818,912.38**
1DF028	ARC workshops	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF030	Kines Journal Editing	UFKINE	Kinesiology Department	24,572.91	995.99	1,034.44	0.00	0.00	**26,603.34**
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,712.33	1,345.18	24,567.54	0.00	0.00	**31,625.05**
1DF050	Seacoast Clinic	UFDDSF	PI Susan Fox	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	24.95	0.00	0.00	**24.95**
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAP1	PI Amy Philbrick	UFDOAP	PI Amy Philbrick	0.00	0.00	2,534.58	0.00	0.00	**2,534.58**
1DFAP1	PI Amy Philbrick	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	(192.32)	0.00	0.00	**(192.32)**
1DFAS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	195.19	0.00	0.00	**195.19**
1DFAS1	PI Lee Seidel	UFOTAS	PI Lee Seidel	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	596.25	0.00	0.00	**596.25**
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	1,349.42	0.00	0.00	**1,349.42**
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	1,050.00	88.20	2,948.54	0.00	0.00	**4,086.74**
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	4,348.99	0.00	0.00	**4,348.99**
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	200.00	0.00	2,322.78	0.00	0.00	**2,522.78**
1DFCB2	PI Catherine Bernosky de Flores	UFNUCB	PI Catherine Bernosky de Flores	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFCJ1	PI Cheryl Jorgensen	UFDDCJ	PI Cheryl Jorgensen	540.00	45.36	1,295.20	0.00	0.00	**1,880.56**
1DFCS1	PI Christine Saltzberg	UFNUCS	PI Christine Saltzberg	0.00	0.00	158.00	0.00	0.00	**158.00**
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	280.00	0.00	0.00	**280.00**
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	0.00	0.00	1,084.49	0.00	0.00	**1,084.49**
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	80.87	0.00	0.00	**80.87**
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	7,988.39	0.00	0.00	**7,988.39**
1DFEH1	PI Ned Helms	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	136.77	0.00	0.00	**136.77**
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	132.86	0.00	0.00	**132.86**
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	1,778.80	0.00	0.00	**1,778.80**
1DFG17	STUDENT LEARING- INTERSHIPS	UFKISH	Stephen Hardy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	2,689.85	0.00	0.00	**2,689.85**
1DFGT1	PI Gerard Tobin	UFNUGT	PI Gerard Tobin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFHB1	PI Heather Barber	UFKIHB	PI Heather Barber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFHD1	PI Holly DeBlois	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	1,878.55	0.00	0.00	**1,878.55**
1DFHD1	PI Holly DeBlois	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJC1	PI Joshua Carroll	UFRMJC	PI Joshua Carroll	400.50	52.12	3,208.53	0.00	0.00	**3,661.15**
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	1,314.45	0.00	2,900.87	0.00	0.00	**4,215.32**
1DFJK2	PI Jay Klein	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJL1	PI James Lewis	UFHMJL	PI James Lewis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,233.15	0.00	0.00	**2,233.15**
1DFJN2	PI Jan Nisbet	UFDDJN	PI Jan Nisbet	11,410.91	958.51	1,201.97	0.00	0.00	**13,571.39**
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	2,181.90	0.00	0.00	**2,181.90**
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	308.95	0.00	0.00	**308.95**
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	43.24	0.00	0.00	**43.24**
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	1,125.00	94.50	1,112.62	0.00	0.00	**2,332.12**
1DFJS6	PI Joanne Samuels	UFNUJS	PI Judith Sullivan	3,652.50	306.82	0.00	0.00	0.00	**3,959.32**
1DFKB1	PI Kristine Baber	UFFSKB	PI Kristine Baber	0.00	0.00	553.11	0.00	0.00	**553.11**
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	250.00	21.00	868.52	0.00	0.00	**1,139.52**
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	2,183.59	0.00	0.00	**2,183.59**
1DFLS1	PI Lee Seidel	UFHMLS	PI Lee Seidel	0.00	0.00	344.96	0.00	0.00	**344.96**
1DFLS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFLZ1	PI Leigh Zoellick	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFMB1	PI Mary Banach	UFSWMB	PI Mary Banach	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFMF1	PI Michael Fraas	UFCDMF	Michael Fraas	1,049.27	0.00	9,994.26	0.00	0.00	**11,043.53**
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	1,871.23	0.00	0.00	**1,871.23**
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	2,925.00	245.70	0.00	0.00	0.00	**3,170.70**
1DFMS3	PI Michelle Sullivan	UFDDMI	PI Michelle Sullivan	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	200.00	0.00	0.00	**200.00**
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	200.00	0.00	0.00	**200.00**
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	2,288.00	192.19	729.95	0.00	0.00	**3,210.14**
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	1,811.36	0.00	0.00	**1,811.36**
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	1,080.00	90.72	3,501.04	0.00	0.00	**4,671.76**
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	4,263.70	0.00	0.00	**4,263.70**
1DFRJ1	PI Robert Jolley	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFRM1	PI Robert McGrath	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	2,629.27	0.00	0.00	**2,629.27**
1DFRW1	PI Robert Woodward	UFHMRW	PI Robert Woodward	0.00	0.00	104.35	0.00	0.00	**104.35**
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	480.00	0.00	0.00	**480.00**
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	1,350.00	0.00	12,601.13	0.00	0.00	**13,951.13**
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	960.24	0.00	0.00	**960.24**
1DFSL1	PI Susan Lord	UFSWSL	PI Susan Lord	0.00	0.00	58.00	0.00	0.00	**58.00**
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFSM3	PI Sharon Murphy	UFSWSM	PI Suzanne McMurphy	560.00	47.04	0.00	0.00	0.00	**607.04**
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	21.74	0.00	0.00	**21.74**
1DFTW1	PI Therese Willkomm	UFOTTW	PI Therese Willkomm	0.00	0.00	4,615.74	0.00	0.00	**4,615.74**
1DFVC1	PI Vernon Brooks Carter	UFSWVC	Vernon Brooks Carter	0.00	0.00	(0.08)	0.00	0.00	**(0.08)**
1DJPD0	PI Paul Dean	UJPDPD	PI Paul Dean	0.00	0.00	5,116.30	0.00	0.00	**5,116.30**
1DLWR1	PI William Ross	ULLAWR	PI William Ross	0.00	0.00	1,907.58	0.00	0.00	**1,907.58**
1DR314	PI Internal Research Support	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRASP	Advancing Science Program	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	50.23	0.00	0.00	**50.23**
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	96.97	8.15	5,895.00	0.00	0.00	**6,000.12**
1DRJH0	PI Jennifer Hunter	URMPJH	PI Jennifer Hunter	0.00	0.00	9,567.05	0.00	0.00	**9,567.05**
1DRJP0	PI Jonathan Pennock	URMPJP	PI Jonathan Pennock	942.00	0.00	1,388.90	0.00	0.00	**2,330.90**
1DRJP1	PI Jonathan Pennock - Sea Grant	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,328.71	0.00	0.00	**4,328.71**
1DRKG0	PI Karen Graham - Leitzel Center	URLCKG	PI Karen Graham	0.00	0.00	6,265.60	0.00	0.00	**6,265.60**
1DRLCT	Leitzel Ctr Internally Designated	URRLCT	Leitzel Ctr for Math Sci Eng Educ	73,706.92	15,367.03	13,331.73	0.00	0.00	**102,405.68**
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	462.50	0.00	0.00	**462.50**
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRRD0	PI Robert Dalton	URIPRD	PI Robert Dalton	0.00	0.00	3,490.94	0.00	0.00	**3,490.94**
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	33,098.91	0.00	0.00	**33,098.91**
1DRSA0	PI Stephen Adams	URSGSA	PI Steven Adams	0.00	0.00	600.00	0.00	0.00	**600.00**
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Director	0.00	0.00	3.53	0.00	0.00	**3.53**
1DRURC	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	3,529.94	2.52	13,336.26	0.00	0.00	**16,868.72**
1DRWL1	PI Bill Lenharth	URRCWL	PI Bill Lenharth	0.00	0.00	1,216.48	0.00	0.00	**1,216.48**
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2B9	Barry Conservation Camp 2009	UXFHCP	4-H Camps	35,243.48	2,950.40	20,875.83	3,006.59	0.00	**62,076.30**
1DX2C7	4-H Camps FY '07	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2C8	4-H Camps FY '08	UXFHCP	4-H Camps	0.00	0.00	(28.53)	0.00	0.00	**(28.53)**
1DX2C8	4-H Camps FY '08	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2EL	Assembly-Seagrant Ext Leaders	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXAE1	PI Alan Eaton	UXAGAE	PI Alan Eaton	0.00	0.00	359.00	0.00	0.00	**359.00**
1DXBD1	PI Brain Doyle	UXWMBD	Pi Brian Doyle	1,000.00	84.00	4,502.75	0.00	0.00	**5,586.75**
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	1,073.00	0.00	0.00	**1,073.00**
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	904.52	0.00	0.00	**904.52**
1DXCF1	PI Charles French	UXRECF	PI Charles French	0.00	0.00	357.66	0.00	0.00	**357.66**
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	786.07	0.00	0.00	**786.07**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	72.01	0.00	0.00	**72.01**
1DXJB1	PI Jule Brussell	UXAGJB	PI Juli Brussell	0.00	0.00	982.70	0.00	0.00	**982.70**
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXKL1	PI Kenneth LeValley	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXKL1	PI Kenneth LeValley	UXWMRS	Water And Marine Resources	0.00	0.00	79.99	0.00	0.00	**79.99**
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	0.00	0.00	2,844.14	0.00	0.00	**2,844.14**
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	2,478.28	0.00	0.00	**2,478.28**
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXPH1	PI Pingguo He	UXWMPH	PI Pingguo He	19,913.84	1,672.76	15,558.88	0.00	0.00	**37,145.48**
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	4,957.36	0.00	0.00	**4,957.36**
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	115.23	0.00	0.00	**115.23**
1DXRG1	PI Rebecca Grube	UXAGRS	Agricultural Resources	0.00	0.00	170.00	0.00	0.00	**170.00**
1DXSB1	PI Shane Bradt	UXWMRS	Water And Marine Resources	0.00	0.00	693.87	0.00	0.00	**693.87**
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	8,776.48	737.22	7,516.60	0.00	0.00	**17,030.30**
1DXSP1	PI Sadie Puglisi	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXTB1	PI Buob Internal Research Support	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXVL1	PI Valarie Long	UXFMVL	Pi Valerie Long	7,289.38	612.28	5,673.84	0.00	0.00	**13,575.50**
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	8,175.75	756.05	15,708.46	0.00	0.00	**24,640.26**
1DZACA	PI Andrew Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	40,113.58	16,790.15	21,173.68	0.00	0.00	**78,077.41**
1DZAPA	PI Alexander Pszenny	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZAPB	PI Alexander Prusevich	UZCXPR	PI Alexander Prusevich	0.00	0.00	3,846.23	0.00	0.00	**3,846.23**
1DZARA	PI Andrew Richardson	UZCXAR	PI Andrew Richardson	0.00	0.00	120.20	0.00	0.00	**120.20**
1DZARB	PI Andy Rosenberg	UZOPAR	PI Andy Rosenberg	2,389.84	235.53	6,477.86	0.00	0.00	**9,103.23**
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.03	(0.51)	4,141.91	0.00	0.00	**4,141.43**
1DZB3A	PI Berrien Moore	UZCXB3	PI Berrien Moore III	0.00	0.00	817.31	0.00	0.00	**817.31**
1DZBBA	PI Bobby Braswell	UZCXBB	PI Bobby Braswell	652.00	299.89	3,117.81	0.00	0.00	**4,069.70**
1DZBCA	PI Ben Chandran	UZSP00	Space Science Center	0.00	0.00	(262.82)	0.00	0.00	**(262.82)**
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,014.01	362.04	17,388.11	0.00	0.00	**22,764.16**
1DZBFA	PI Balazs Fekete	UZCXBF	PI Balazs Fekete	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	13,997.88	6,123.22	475.94	0.00	0.00	**20,597.04**
1DZBRA	PI Barry Rock	UZCXBR	PI Barry Rock	0.00	0.00	2,983.49	0.00	0.00	**2,983.49**
1DZBSA	PI Barkley Sive	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZBSA	PI Barkley Sive	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	400.52	184.23	2,707.29	0.00	0.00	**3,292.04**
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	16,119.39	0.00	0.00	**16,119.39**
1DZCLA	PI Changsheng Li	UZCXCL	PI Changsheng Li	26,788.25	2,250.20	2,617.97	0.00	0.00	**31,656.42**
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	3,863.90	1,777.40	9,981.35	0.00	0.00	**15,622.65**
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	48.17	22.16	306.89	0.00	0.00	**377.22**
1DZCN1	1DZCN1-UZSP00 Conference	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	(14,754.00)	0.00	0.00	**(14,754.00)**
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	500.00	0.00	0.00	**500.00**
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	1,216.00	0.50	2,362.88	0.00	0.00	**3,579.38**
1DZCVA	PI Charles Vorosmarty	UZCXCV	PI Charles Vorosmarty	5,495.41	461.62	122.09	0.00	0.00	**6,079.12**
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	742.45	0.00	0.00	**742.45**
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,665.39	538.70	(6,433.03)	0.00	0.00	**(3,228.94)**
1DZDBA	PI David Bartlett	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDBB	PI David Bartlett- Internal EOS Out	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDBC	PI David Bartlett- EOS Coop Program	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDFA	PI David Forrest	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,864.60	324.63	9,336.05	0.00	0.00	**13,525.28**
1DZECA	PI Edward Chupp	UZSPEC	PI Edward Chupp	0.00	0.00	(33.35)	0.00	0.00	**(33.35)**
1DZEHA	PI Erick Hobbie	UZCXEH	PI Erik Hobbie	0.00	0.00	7,099.21	0.00	0.00	**7,099.21**
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	48.17	22.16	339.95	0.00	0.00	**410.28**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	25,101.83	7,688.61	11,433.22	0.00	0.00	**44,223.66**
1DZEMA	PI Eberhard Mobius	UZSPMA	Lessard Help	0.00	0.00	(46.89)	0.00	0.00	**(46.89)**
1DZETA	PI Ed Tedesco	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZFRA	PI Fay Rubin	UZCXFR	PI Fay Rubin	894.00	0.00	560.27	0.00	0.00	**1,454.27**
1DZGHA	PI George Hurtt	UZCXGH	PI George Hurtt	0.00	0.00	8,654.10	0.00	0.00	**8,654.10**
1DZGHB	Hurtt Graduate Education	UZCXGH	PI George Hurtt	53,300.41	2,074.82	0.00	0.00	0.00	**55,375.23**
1DZGHC	Hurtt Elizabeth City Students	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZGOR	OPAL-Global Ocean Rsch Plan	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	109.50	0.00	0.00	**109.50**
1DZHKA	PI Harold Kucharek	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	72.45	33.33	552.06	0.00	0.00	**657.84**
1DZHMA	PI Huiting Mao	UZCCHM	PI Huiting Mao	0.00	0.00	5,088.70	0.00	0.00	**5,088.70**
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	11,500.00	966.00	2,042.82	0.00	0.00	**14,508.82**
1DZJAA	PI John Aber	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	15,788.28	5,706.10	2,081.18	0.00	0.00	**23,575.56**
1DZJCB	PI James Connell	UZSPJC	PI James Connell	13,785.42	6,323.75	8,142.24	0.00	0.00	**28,251.41**
1DZJDA	PI Jack Dibb	UZCCJD	PI Jack Dibb	0.00	0.00	(106.75)	0.00	0.00	**(106.75)**
1DZJDB	PI John Dorelli	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJDC	Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	4,732.70	0.00	0.00	**4,732.70**
1DZJHA	PI Joseph Hollweg	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	3,850.00	0.00	321.82	0.00	0.00	**4,171.82**
1DZJPB	PI Jonathan Pundsack	UZCXJP	PI Jonathan Pundsack	0.00	0.00	683.66	0.00	0.00	**683.66**
1DZJQA	PI Jack Quinn	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	25,002.70	10,902.98	19,953.29	0.00	0.00	**55,858.97**
1DZJRB	PI Jeffrey Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	1,657.55	0.00	0.00	**1,657.55**
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	6,625.32	1,903.57	6,292.66	0.00	0.00	**14,821.55**
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,477.03	52.28	20,701.35	0.00	0.00	**22,230.66**
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,705.94	0.00	0.00	**5,705.94**
1DZKLA	PI Kristina Lynch	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZKVB	PI Karen Von Damm Complex Systems	UZCXKV	PI Karen Von Damm	23,887.14	3,631.81	(158.70)	0.00	0.00	**27,360.25**
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	23.76	2.00	204.08	0.00	0.00	**229.84**
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	38,429.23	14,732.81	11,296.52	0.00	0.00	**64,458.56**
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljenais	0.00	0.00	18,737.31	0.00	0.00	**18,737.31**
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	2,219.84	0.00	0.00	**2,219.84**
1DZMKA	PI Michael Keller	UZCXMK	PI Michael Keller	1,062.53	89.26	5,037.81	0.00	0.00	**6,189.60**
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	5,107.37	365.89	14,092.72	0.00	0.00	**19,565.98**
1DZMMA	PI Mary Martin	UZCXMM	PI Mary Martin	0.00	0.00	467.55	0.00	0.00	**467.55**
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	1,211.91	557.47	14,261.89	0.00	0.00	**16,031.27**
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMPB	PI Michael Palace	UZCXMP	PI Michael Palace	0.00	0.00	2,869.39	0.00	0.00	**2,869.39**
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	8,748.99	4,024.67	938.25	0.00	0.00	**13,711.91**
1DZMTA	PI Mark Twickler	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZMTB	Mark Twickler	UZCXMT	Mark Twickler	0.00	0.00	3,482.77	0.00	0.00	**3,482.77**
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	168.49	0.00	0.00	**168.49**
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	291.12	0.00	0.00	**291.12**
1DZPCA	PI Patrick Crill	UZCXPC	PI Patrick Crill	0.00	0.00	174.57	0.00	0.00	**174.57**
1DZPDA	PI Phil Dunphy	UZSPPD	PI Philip Dunphy	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZPHA	PI Pinggue He	UZOPPH	PI Pingguo He	8,746.88	734.74	18,977.25	0.00	0.00	**28,458.87**
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	677.39	311.61	2,919.79	0.00	0.00	**3,908.79**
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	0.00	0.00	1,224.46	0.00	0.00	**1,224.46**
1DZRGA	PI Robert Griffin	UZCCRG	PI Robert Griffin	0.00	0.00	936.48	0.00	0.00	**936.48**
1DZRGM	RARGOM	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRJA	PI Rebecca Jones	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZRLA	PI Richard Lammers	UZCXRL	PI Richard Lammers	0.00	0.00	136.73	0.00	0.00	**136.73**
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	11,552.36	3,374.71	46,373.58	0.00	0.00	**61,300.65**
1DZRTC	PI Robert Talbot Climate Change	UZCC00	Climate Change Research Center	0.00	0.00	45.22	0.00	0.00	**45.22**
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	0.00	0.00	67,558.32	0.00	0.00	**67,558.32**
1DZRVB	PI Ruth Varner	UZCCRV	PI Ruth Varner	0.00	0.00	152.03	0.00	0.00	**152.03**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1DZSCA	Stefan Claesson Help Account	UZOPSC	PI Stefan Claesson	0.00	0.00	938.03	0.00	0.00	**938.03**
1DZSFA	PI Steve Frolking	UZCXSF	PI Stephen Frolking	0.00	0.00	4,506.02	0.00	0.00	**4,506.02**
1DZSOA	PI Scott Olinger	UZCXSO	PI Scott Ollinger	648.00	54.43	647.66	0.00	0.00	**1,350.09**
1DZSSA	PI A Shiklomanov	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	694.13	0.00	0.00	**694.13**
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	27,088.84	6,779.52	12,011.37	0.00	0.00	**45,879.73**
1DZTHA	PI Troy Hartley	UZOPTH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	0.00	0.00	183.06	0.00	0.00	**183.06**
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	2,394.93	0.00	0.00	**2,394.93**
1DZWWA	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim	0.00	0.00	1,057.92	0.00	0.00	**1,057.92**
1DZXXA	PI Xiangming Xiao	UZCXXX	PI Xiangming Xiao	3,196.00	268.47	1,171.02	0.00	0.00	**4,635.49**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA016	Arthur K Withcomb Profess	UAPROV	Academic Affairs Administration	6,000.15	504.07	0.00	0.00	0.00	**6,504.22**
1GA021	O'neal Professorship	UAPROV	Academic Affairs Administration	8,805.10	739.66	0.00	0.00	0.00	**9,544.76**
1GA024	Class of 40 Professorship	UAPROV	Academic Affairs Administration	4,752.70	1,964.10	6,497.56	0.00	0.00	**13,214.36**
1GA030	Class of 1944 Professorship	UAPROV	Academic Affairs Administration	7,380.04	619.88	0.00	0.00	0.00	**7,999.92**
1GA031	Class of 1938 Professorship	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,400.00	0.00	0.00	**2,400.00**
1GA036	The Writing Fellows Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA037	Class of 1959 Fund for Excellence	UAPROV	Academic Affairs Administration	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
1GA039	Hayes Professorship	UAPROV	Academic Affairs Administration	15,300.09	0.00	0.00	0.00	0.00	**15,300.09**
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,800.00	0.00	0.00	**1,800.00**
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,600.00	0.00	0.00	**2,600.00**
1GA046	Class 0f 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	17.61	0.00	0.00	**17.61**
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GA062	Rogers Family Undergrad Research	UAPROV	Academic Affairs Administration	1,000.00	0.00	7,000.00	0.00	0.00	**8,000.00**
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	601.25	0.00	0.00	**601.25**
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,600.00	0.00	0.00	**2,600.00**
1GA067	Endow for Internatl Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GA069	1952 Internat'l Research Fund	UAPROV	Academic Affairs Administration	0.00	0.00	7,350.70	0.00	0.00	**7,350.70**
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	26,662.10	0.00	0.00	**26,662.10**
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	371.84	0.00	0.00	**371.84**
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1GA087	UROP (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	15,000.00	0.00	0.00	**15,000.00**
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,000.00	252.00	22,221.54	0.00	0.00	**25,473.54**
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	5,396.49	0.00	0.00	**5,396.49**
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Academic Affairs Administration	93,467.70	25,319.37	1,881.59	0.00	0.00	**120,668.66**
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	0.00	0.00	29,251.42	0.00	0.00	**29,251.42**
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	3,368.00	272.16	132,440.90	0.00	0.00	**136,081.06**
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	5.49	0.00	0.00	**5.49**
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,368.65	0.00	4,324.96	0.00	0.00	**12,693.61**
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	3,764.98	71.89	4,055.75	0.00	0.00	**7,892.62**
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	2,600.00	0.00	0.00	**2,600.00**
1GA148	The Hamel Scholars Program	UAPROV	Academic Affairs Administration	1,700.00	0.00	0.00	0.00	0.00	**1,700.00**
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	4,860.70	0.00	0.00	**4,860.70**
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	19,477.16	1,109.05	1,812.09	0.00	0.00	**22,398.30**
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	7,761.91	23.70	8,090.81	0.00	0.00	**15,876.42**
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	12,050.45	4,357.97	6,542.01	0.00	0.00	**22,950.43**
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	21,473.92	2,546.93	17,656.84	0.00	0.00	**41,677.69**
1GB012	Hubbard Poultry Fellow As H194	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB012	Hubbard Poultry Fellow As H194	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	4,000.00	336.00	29,272.46	0.00	0.00	**33,608.46**
1GB035	Ruth E Farrington Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB037	Oliver J Hubbard Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB037	Oliver J Hubbard Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,527.32	0.00	0.00	**1,527.32**
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	137,768.64	63,373.66	0.00	0.00	0.00	**201,142.30**
1GB072	Zoology Dept Gifts	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	700.00	0.00	0.00	**700.00**
1GB083	Eric Wilkes Bell Memorial Award	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB095	TSAS Ecological Garden	UBTSAS	T S A S Thompson School	0.00	0.00	750.00	0.00	0.00	**750.00**
1GB097	Tuttle Enviromental Horticul	UBBIPB	Plant Biology	0.00	0.00	58.07	0.00	0.00	**58.07**
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	26,123.24	2,810.14	2,513.78	0.00	0.00	**31,447.16**
1GB097	Tuttle Enviromental Horticul	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	62.50	0.00	0.00	**62.50**
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	702.00	58.47	4,800.00	0.00	0.00	**5,560.47**
1GB115	Fund For Sustainable Lvg in Ed	UBBEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB115	Fund For Sustainable Lvg in Ed	UBCASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB115	Fund For Sustainable Lvg in Ed	UBCEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB115	Fund For Sustainable Lvg in Ed	UBDSUS	Sustainability Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB115	Fund For Sustainable Lvg in Ed	UBFASB	Food and Society Initiative	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB156	Maurice Hatch Teaching Equip Fund	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB170	Young Plant Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,080.26	0.00	0.00	**2,080.26**
1GB170	Young Plant Center Gift Fund	UBPBYP	Young Plant Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	14,844.61	0.00	0.00	**14,844.61**
1GB188	James Byer's 1927 Professorship Awr	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB189	Environmental Sciences Program Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB197	Horticulture Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,856.05	0.00	0.00	**1,856.05**
1GB199	Equine Program Horse Trailers	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Department of Biological Sciences	0.00	0.00	9,750.00	0.00	0.00	**9,750.00**
1GC020	Annual Counselor Education Pro	UCEDUC	Education	0.00	0.00	1,019.43	0.00	0.00	**1,019.43**
1GC023	Winthrop L Carter Gift	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	17,966.77	7,457.27	28,221.70	0.00	0.00	**53,645.74**
1GC028	Friends of the Museum of Art	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC030	Grad Reading Program-gift	UCEDUC	Education	301.50	0.00	0.00	0.00	0.00	**301.50**
1GC044	Lindberg Memorial Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	(960.00)	0.00	0.00	**(960.00)**
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office	0.00	0.00	900.00	0.00	0.00	**900.00**
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	0.00	0.00	3,921.40	0.00	0.00	**3,921.40**
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Humanities Cente	23,972.98	11,027.54	0.00	0.00	0.00	**35,000.52**
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	7,402.44	0.00	0.00	**7,402.44**
1GC144	Edmund G Miller Fund-English	UCENGL	English	2,250.14	188.96	6,819.91	0.00	0.00	**9,259.01**
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office	0.00	0.00	7,324.60	0.00	0.00	**7,324.60**
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	1,620.00	0.00	0.00	**1,620.00**
1GC158	Terry-Seiler Endowed Fund	UCMUSI	Music	249.75	20.98	18,531.80	0.00	0.00	**18,802.53**
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,012.19	0.00	0.00	**3,012.19**
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office	0.00	0.00	1,711.95	0.00	0.00	**1,711.95**
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	389.20	0.00	0.00	**389.20**
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	200.00	16.80	915.89	0.00	0.00	**1,132.69**
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	4,108.13	1,889.72	4,365.70	0.00	0.00	**10,363.55**
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC190	Dawkins Prize in Creative Writing	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC200	Project Search	UCEDUC	Education	0.00	0.00	3,950.00	0.00	0.00	**3,950.00**
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	30,875.00	0.00	0.00	**30,875.00**
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	1,177.70	0.00	0.00	**1,177.70**
1GC221	Hayes Professorship	UCHCTR	Humanities Cente	12,826.90	4,167.39	500.00	0.00	0.00	**17,494.29**
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	4,060.96	341.12	4,143.09	0.00	0.00	**8,545.17**
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	6,412.00	538.60	0.00	0.00	0.00	**6,950.60**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering Dept	0.00	0.00	2,258.87	0.00	0.00	**2,258.87**
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	1,929.00	0.00	3,243.91	0.00	0.00	**5,172.91**
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering Dept	0.00	0.00	3,416.97	0.00	0.00	**3,416.97**
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry Dept	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	1,807.71	151.85	0.00	0.00	0.00	**1,959.56**
1GD167	Merck - S.U.R.F.	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry Dept	1,513.50	127.14	0.00	0.00	0.00	**1,640.64**
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry Dept	0.00	0.00	1,525.25	0.00	0.00	**1,525.25**
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science Dept	2,260.00	0.00	0.00	0.00	0.00	**2,260.00**
1GD184	WERC Contest Gift Fund	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE002	John A. Beckett Writing Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE003	James R Carter Professorship	UEDEAN	WSBE Dean's Office	1,653.78	13.44	491.16	0.00	0.00	**2,158.38**
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,025.00	0.00	0.00	**1,025.00**
1GE009	Hotel Administration Fund	UEHMGT	Hospitality Management Department	0.00	0.00	377.40	0.00	0.00	**377.40**
1GE016	Signal Capital/innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
1GE017	Va Paul Dee Professorship	UEDEAN	WSBE Dean's Office	12,750.00	1,071.00	0.00	0.00	0.00	**13,821.00**
1GE036	S Melvin Rines Advised Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE037	Reginald F atkins Chair (WSBE)	UEACFI	Accounting and Finance Department	0.00	0.00	2,066.28	0.00	0.00	**2,066.28**
1GE037	Reginald F atkins Chair (WSBE)	UEACFX	ACFI Dept Budget	0.00	0.00	1,624.00	0.00	0.00	**1,624.00**
1GE037	Reginald F atkins Chair (WSBE)	UEDEAN	WSBE Dean's Office	62,270.38	24,884.26	3,090.35	0.00	0.00	**90,244.99**
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management Department	0.00	0.00	34.85	0.00	0.00	**34.85**
1GE063	Raymond Goodman Stdnt Exclnce Award	UEHMGT	Hospitality Management Department	0.00	0.00	300.00	0.00	0.00	**300.00**
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance Department	0.00	0.00	2,108.94	0.00	0.00	**2,108.94**
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management Department	0.00	0.00	1,340.00	0.00	0.00	**1,340.00**
1GF025	Marc Hillers Ethics Fund	UFHMP0	Health Management & Policy	0.00	0.00	25.98	0.00	0.00	**25.98**
1GF085	Athletic Training Lab Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	4,222.80	0.00	0.00	**4,222.80**
1GJ025	Parents Association Fund	UJVCOM	Parents Association-Resource/URC	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR020	URC Gift Fund	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR020	URC Gift Fund	URROUT	Outreach Scholarship Administration	0.00	0.00	9,306.28	0.00	0.00	**9,306.28**
1GR030	Undergraduate Research Conference	URROUT	Outreach Scholarship Administration	0.00	0.00	625.00	0.00	0.00	**625.00**
1GRH79	Start-up Funds for J Pringle	UZOPJP	PI James Pringle	1,040.00	87.36	0.00	0.00	0.00	**1,127.36**
1GRHLC	Leitzel Center for Math, Sci & Engl	URRLCT	Leitzel Ctr for Math Sci Eng Educ	21,745.49	10,000.57	5,759.45	0.00	0.00	**37,505.51**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(127,769.23)	0.00	0.00	**(127,769.23)**
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	31,015.18	14,056.69	7,877.76	0.00	0.00	**52,949.63**
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	844.96	0.00	9,924.53	0.00	0.00	**10,769.49**
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	112,271.01	41,308.90	11,411.45	0.00	0.00	**164,991.36**
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	64,392.00	85.16	4,462.33	0.00	0.00	**68,939.49**
1UA000	Acad Affairs Educational & General	UAHADM	DCE Administration	0.00	0.00	(773.80)	0.00	0.00	**(773.80)**
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	455,996.32	132,992.44	279,020.83	0.00	0.00	**868,009.59**
1UA000	Acad Affairs Educational & General	UAHCRD	Office of Outreach Education	0.00	0.00	58,840.59	0.00	0.00	**58,840.59**
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	100,130.27	0.00	0.00	**100,130.27**
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	212,801.50	80,504.82	13,140.15	0.00	0.00	**306,446.47**
1UA000	Acad Affairs Educational & General	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UASURF	SURF Student Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	158,935.12	66,869.48	11,612.22	0.00	0.00	**237,416.82**
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBASDP	As Dietetic Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBASNL	As Nutrition Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	20,936.53	0.00	0.00	**20,936.53**
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	247.04	0.00	0.00	**247.04**
1UB000	COLSA General Fund	UBBIOL	Department of Biological Sciences	3,255,997.06	1,239,044.79	144,620.25	0.00	0.00	**4,639,662.10**
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	2,590.47	0.00	0.00	**2,590.47**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	25,978.54	0.00	0.00	**25,978.54**
1UB000	COLSA General Fund	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	602.48	0.00	0.00	**602.48**
1UB000	COLSA General Fund	UBDGEN	Genetics Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	151.93	0.00	0.00	**151.93**
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	259.16	0.00	0.00	**259.16**
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	34,335.91	0.00	0.00	**34,335.91**
1UB000	COLSA General Fund	UBMCBI	Biology Core Courses	0.00	0.00	12,145.53	0.00	0.00	**12,145.53**
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical S	3,571,412.89	1,348,600.31	148,251.27	0.00	0.00	**5,068,264.47**
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	38,223.85	3,210.68	30,037.56	0.00	0.00	**71,472.09**
1UB000	COLSA General Fund	UBMCMI	Microbiology	0.00	0.00	53,735.00	0.00	0.00	**53,735.00**
1UB000	COLSA General Fund	UBMCML	Biomedical Science	0.00	0.00	43,288.02	0.00	0.00	**43,288.02**
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	2,434.60	187.71	2,809.27	0.00	0.00	**5,431.58**
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	34,955.38	0.00	0.00	**34,955.38**
1UB000	COLSA General Fund	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,925,345.84	1,184,742.19	97,142.56	0.00	0.00	**4,207,230.59**
1UB000	COLSA General Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCMC	M Cole Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	41,211.76	3,461.71	17,108.76	0.00	0.00	**61,782.23**
1UB000	COLSA General Fund	UBTSAS	T S A S Thompson School	2,308,017.59	1,016,989.09	111,984.21	0.00	0.00	**3,436,990.89**
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	39,449.96	3,307.13	13,113.63	0.00	0.00	**55,870.72**
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	22,788.55	1,912.81	4,082.11	0.00	0.00	**28,783.47**
1UB000	COLSA General Fund	UBTSCT	Civil Technology	5,712.85	409.94	34,951.64	0.00	0.00	**41,074.43**
1UB000	COLSA General Fund	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSFS	Food Services Management	52,762.91	4,395.01	41,005.47	0.00	0.00	**98,163.39**
1UB000	COLSA General Fund	UBTSFT	Forest Technology	18,954.42	1,385.41	18,257.91	0.00	0.00	**38,597.74**
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	6,388.30	462.33	40,216.11	0.00	0.00	**47,066.74**
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBZOTE	Tropical Ecology (Winter Break Crs)	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFMEQ	Equine Center	199,498.51	58,442.72	154,966.05	0.00	0.00	**412,907.28**
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	35,887.66	16,053.19	123,848.90	0.00	0.00	**175,789.75**
1UBPPD	COLSA General Prepaids	UBANSC	Animal & Nutritional Sciences	820.14	(820.14)	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	(316.05)	0.00	0.00	**(316.05)**
1UBPPD	COLSA General Prepaids	UBDBIO	Biology Program	1,013.66	(1,013.66)	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBMICR	Microbiology	1,251.60	(1,251.60)	493.35	0.00	0.00	**493.35**
1UBPPD	COLSA General Prepaids	UBNRES	Natural Resources	369.60	(369.60)	6,760.00	0.00	0.00	**6,760.00**
1UBPPD	COLSA General Prepaids	UBTSCT	Civil Technology	0.00	0.00	660.00	0.00	0.00	**660.00**
1UBPPD	COLSA General Prepaids	UBTSHT	Horticultural Technology	0.00	0.00	275.81	0.00	0.00	**275.81**
1UBPPD	COLSA General Prepaids	UBXHST	Historical Orgs	0.00	0.00	(177.30)	0.00	0.00	**(177.30)**
1UBPPD	COLSA General Prepaids	UBZOOL	Zoology	953.23	(953.23)	0.00	0.00	0.00	**0.00**
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	5,000.23	419.97	777,116.83	0.00	0.00	**782,537.03**
1UBSEQ	Ecoquest	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCANTH	Anthropology	486,305.72	215,911.30	14,556.19	0.00	0.00	**716,773.21**
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,448,328.11	622,110.93	97,308.54	0.00	0.00	**2,167,747.58**
1UC000	COLA Educational and General	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCCMN0	Communications	1,039,030.74	457,618.61	28,188.73	0.00	0.00	**1,524,838.08**
1UC000	COLA Educational and General	UCDINT	COLA Instructional	32,794.97	13,769.64	15,005.76	0.00	0.00	**61,570.37**
1UC000	COLA Educational and General	UCDMNR	Minor Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCEDUC	Education	2,953,683.67	1,109,553.74	91,593.90	0.00	0.00	**4,154,831.31**
1UC000	COLA Educational and General	UCENGL	English	4,289,692.12	1,642,696.32	99,302.58	0.00	0.00	**6,031,691.02**
1UC000	COLA Educational and General	UCFI00	French & Italian	7,500.09	461.99	0.00	0.00	0.00	**7,962.08**
1UC000	COLA Educational and General	UCGEOG	Geography	336,786.86	141,624.21	20,688.77	0.00	0.00	**499,099.84**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	0.00	0.00	1,408.01	0.00	0.00	**1,408.01**
1UC000	COLA Educational and General	UCGMPA	Public Administration CPS	1,725.00	144.90	0.00	0.00	0.00	**1,869.90**
1UC000	COLA Educational and General	UCHCTR	Humanities Cente	139,891.17	56,998.10	29,940.36	0.00	0.00	**226,829.63**
1UC000	COLA Educational and General	UCHIST	History	2,105,064.04	851,466.70	33,015.92	0.00	0.00	**2,989,546.66**
1UC000	COLA Educational and General	UCHUMA	Humanities Program	134,406.11	57,671.71	2,763.72	0.00	0.00	**194,841.54**
1UC000	COLA Educational and General	UCIPJW	Justice Works	111,256.61	50,432.25	(74,038.57)	0.00	0.00	**87,650.29**
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	164,446.38	36,996.25	26,844.01	0.00	0.00	**228,286.64**
1UC000	COLA Educational and General	UCLLAC	Languages, Literature & Culture	2,499,446.73	1,064,244.07	51,435.94	0.00	0.00	**3,615,126.74**
1UC000	COLA Educational and General	UCMALS	MALS Program	30,461.85	6,778.55	2,086.95	0.00	0.00	**39,327.35**
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,660.00	131.04	9,010.22	0.00	0.00	**10,801.26**
1UC000	COLA Educational and General	UCMUSI	Music	1,812,782.28	738,916.33	86,778.75	0.00	0.00	**2,638,477.36**
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,116,293.27	492,850.21	19,011.55	0.00	0.00	**1,628,155.03**
1UC000	COLA Educational and General	UCPOLT	Political Science	1,152,133.35	494,381.95	40,488.40	0.00	0.00	**1,687,003.70**
1UC000	COLA Educational and General	UCPSYC	Psychology	2,818,202.38	1,061,884.18	78,841.16	0.00	0.00	**3,958,927.72**
1UC000	COLA Educational and General	UCSOSC	Sociology	1,733,272.34	684,883.77	25,683.99	0.00	0.00	**2,443,840.10**
1UC000	COLA Educational and General	UCSPAN	Spanish	2,462.14	206.83	0.00	0.00	0.00	**2,668.97**
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,072,597.92	461,762.95	63,805.41	0.00	0.00	**1,598,166.28**
1UC000	COLA Educational and General	UCTHTR	University Theatre	8,859.13	211.59	83,466.09	0.00	0.00	**92,536.81**
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	309,294.75	117,040.52	17,631.34	0.00	0.00	**443,966.61**
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	472.06	0.00	0.00	**472.06**
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	346,830.62	77,790.25	146,087.39	0.00	0.00	**570,708.26**
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	97,030.04	19,609.57	15,339.48	0.00	0.00	**131,979.09**
1UC101	Live Learn & Teach Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UCESL0	English as a Second Language	153,368.50	55,468.44	45,217.58	0.00	0.00	**254,054.52**
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	204,860.66	55,153.23	34,439.35	0.00	0.00	**294,453.24**
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCASOC	Arts & Society Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCEDLT	Live Learn & Teach Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHCTR	Humanities Cente	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBE	Belize Teacher Program	UCEDUC	Education	30,800.00	2,587.20	19,641.27	0.00	0.00	**53,028.47**
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSBR	Brest France Study Abroad	UCFI00	French & Italian	3,000.00	252.00	23,816.11	0.00	0.00	**27,068.11**
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	11,979.43	4,097.27	77,352.82	0.00	0.00	**93,429.52**
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	56,196.49	11,250.61	196,786.66	0.00	0.00	**264,233.76**
1UCSDI	Dijon Study Away	UCFI00	French & Italian	2,000.05	168.04	40,642.59	0.00	0.00	**42,810.68**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	52,578.71	19,538.87	288,656.82	0.00	0.00	**360,774.40**
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	61,217.17	11,318.64	290,683.51	4,871.45	0.00	**368,090.77**
1UCSLO	UNH London Program	UCLNDN	London Program	39,391.23	17,552.81	702,850.00	0.00	0.00	**759,794.04**
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	1,980.00	166.32	5,636.53	0.00	0.00	**7,782.85**
1UCSPA	Paris Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDCE00	Civil Engineering Dept	1,819,205.97	725,116.21	189,754.16	0.00	0.00	**2,734,076.34**
1UD000	CEPS Educational and General	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDCHEM	Chemistry Dept	2,318,241.88	786,197.22	325,530.97	0.00	0.00	**3,429,970.07**
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	141,824.20	65,239.13	0.00	0.00	0.00	**207,063.33**
1UD000	CEPS Educational and General	UDCS00	Computer Science Dept	1,975,384.86	776,939.20	128,037.91	0.00	0.00	**2,880,361.97**
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	252,874.54	65,712.75	30,690.33	0.00	0.00	**349,277.62**
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,639,088.88	688,995.35	108,057.12	0.00	0.00	**2,436,141.35**
1UD000	CEPS Educational and General	UDESCI	Earth Science Dept	1,003,004.05	373,203.61	57,136.75	0.00	0.00	**1,433,344.41**
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering Dept	1,036,903.30	430,617.30	87,684.60	0.00	0.00	**1,555,205.20**
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	78,894.39	11,845.23	8,710.20	0.00	0.00	**99,449.82**
1UD000	CEPS Educational and General	UDMATH	Mathematics Dept	2,945,844.09	1,067,679.03	52,435.58	0.00	0.00	**4,065,958.70**
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering Dept	2,151,593.65	879,572.48	214,528.28	0.00	0.00	**3,245,694.41**
1UD000	CEPS Educational and General	UDMECK	PI Joseph Klewicki	0.00	0.00	9.88	0.00	0.00	**9.88**
1UD000	CEPS Educational and General	UDMS00	Material Science Program	25,795.08	3,101.36	8,837.76	0.00	0.00	**37,734.20**
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	(143.50)	0.00	0.00	**(143.50)**
1UD000	CEPS Educational and General	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	43.98	0.00	0.00	**43.98**
1UD000	CEPS Educational and General	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDPHYS	Physics Dept	2,466,962.34	969,211.64	99,405.03	0.00	0.00	**3,535,579.01**
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	6,439.59	0.00	0.00	**6,439.59**
1UE000	WSBE Education and General	UEACFI	Accounting and Finance Department	2,086,070.76	906,096.93	108,687.44	0.00	0.00	**3,100,855.13**
1UE000	WSBE Education and General	UEACFX	ACFI Dept Budget	2,000.00	168.00	43,566.34	0.00	0.00	**45,734.34**
1UE000	WSBE Education and General	UECOMM	Communications Department	2,768.30	199.79	20,947.73	0.00	0.00	**23,915.82**
1UE000	WSBE Education and General	UEDINT	WSBE Instructional	55,955.11	15,469.10	287,086.53	0.00	0.00	**358,510.74**
1UE000	WSBE Education and General	UEDSCI	Decisions Sciences Department	1,487,431.97	646,923.57	14,955.92	0.00	0.00	**2,149,311.46**
1UE000	WSBE Education and General	UEDSCX	Dec Sci Dept Budget	9,924.00	655.20	24,018.10	0.00	0.00	**34,597.30**
1UE000	WSBE Education and General	UEECNX	Econ Dept Budget	210.00	0.00	39,726.03	0.00	0.00	**39,936.03**
1UE000	WSBE Education and General	UEECOG	HMGT ECOG Program	22,307.99	1,873.86	26,599.38	0.00	0.00	**50,781.23**
1UE000	WSBE Education and General	UEECON	Economics Department	2,066,945.79	766,566.92	10,287.86	0.00	0.00	**2,843,800.57**
1UE000	WSBE Education and General	UEEMBA	Executive MBA	45,751.17	15,279.95	174,449.01	0.00	0.00	**235,480.13**
1UE000	WSBE Education and General	UEEXDP	Executive Development Program	223,176.76	30,958.05	140,123.83	0.00	0.00	**394,258.64**
1UE000	WSBE Education and General	UEFMBA	Full Time MBA Program	73,855.55	1,137.23	196,659.78	0.00	0.00	**271,652.56**
1UE000	WSBE Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UEGRDP	Graduate and Executive Programs	174,846.18	47,923.04	51,655.54	0.00	0.00	**274,424.76**
1UE000	WSBE Education and General	UEHMGT	Hospitality Management Department	950,960.85	412,735.41	77,704.63	0.00	0.00	**1,441,400.89**
1UE000	WSBE Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	27,068.62	0.00	0.00	**27,068.62**
1UE000	WSBE Education and General	UEKMOT	Korea Grad Masters of Technology	38,363.87	3,212.95	108,574.29	0.00	0.00	**150,151.11**
1UE000	WSBE Education and General	UEMAEC	Masters in Economics	10,652.40	45.36	11,520.46	0.00	0.00	**22,218.22**
1UE000	WSBE Education and General	UEMGMT	Management Department	1,765,072.88	706,077.97	40,917.75	0.00	0.00	**2,512,068.60**
1UE000	WSBE Education and General	UEMKTG	Marketing Department	975,580.59	407,217.67	6,650.94	0.00	0.00	**1,389,449.20**
1UE000	WSBE Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	23,841.98	0.00	0.00	**23,841.98**
1UE000	WSBE Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	20,914.01	0.00	0.00	**20,914.01**
1UE000	WSBE Education and General	UEMSAC	Master of Science in Accounting	18,543.35	37.42	36,054.83	0.00	0.00	**54,635.60**
1UE000	WSBE Education and General	UENETH	Netherlands Program	3,500.00	294.00	3,897.32	0.00	0.00	**7,691.32**
1UE000	WSBE Education and General	UEPMBA	Part-time MBA Program Durham	37,564.55	12,973.38	26,902.66	0.00	0.00	**77,440.59**
1UE000	WSBE Education and General	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE001	WSBE - E&G - CPS	UEDSCI	Decisions Sciences Department	0.00	0.00	39.95	0.00	0.00	**39.95**
1UE001	WSBE - E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	32,641.71	2,741.92	26,754.22	0.00	0.00	**62,137.85**
1UEPPD	WSBE General Prepaid	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEDSCI	Decisions Sciences Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEECON	Economics Department	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
1UEPPD	WSBE General Prepaid	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEMGMT	Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEMKTG	Marketing Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	**0.00**
1UESBP	Study Abroad - Budapest	UEECON	Economics Department	7,315.00	614.46	155,483.30	0.00	0.00	**163,412.76**
1UESIT	Study Abroad - Italy	UEECOG	HMGT ECOG Program	0.00	0.00	84,649.06	0.00	0.00	**84,649.06**
1UESIT	Study Abroad - Italy	UEHMGT	Hospitality Management Department	0.00	0.00	1,030.30	0.00	0.00	**1,030.30**
1UESSW	Study Abroad - Switzerland	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFCOMM	Communications Disorders	1,181,072.01	441,226.40	114,100.07	0.00	0.00	**1,736,398.48**
1UF000	HHS Educational and General	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	44,771.51	8,243.89	46,066.60	0.00	0.00	**99,082.00**
1UF000	HHS Educational and General	UFFS00	Family Studies	953,905.68	355,145.72	53,860.83	0.00	0.00	**1,362,912.23**
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	832,263.14	329,105.34	80,345.26	0.00	0.00	**1,241,713.74**
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	907,505.89	392,085.53	44,781.54	0.00	0.00	**1,344,372.96**
1UF000	HHS Educational and General	UFKINE	Kinesiology Department	1,948,150.72	776,248.60	182,678.15	0.00	0.00	**2,907,077.47**
1UF000	HHS Educational and General	UFNURS	Nursing Department	1,900,019.17	721,417.04	238,711.37	0.00	0.00	**2,860,147.58**
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	778,243.57	315,819.24	96,024.00	0.00	0.00	**1,190,086.81**
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	860,970.99	323,302.48	93,512.06	0.00	0.00	**1,277,785.53**
1UF000	HHS Educational and General	UFSW00	Social Work	1,128,851.22	464,978.34	99,831.99	0.00	0.00	**1,693,661.55**
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	214,053.61	62,437.37	17,913.85	0.00	0.00	**294,404.83**
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	82,801.41	30,737.80	5,125.31	0.00	0.00	**118,664.52**
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UFSSW	Social Work Study Away	UFSW00	Social Work	4,600.00	386.42	18,902.00	0.00	0.00	**23,888.42**
1UR000	VPRPS Educational and General	URRLAB	PI 13% INDIRECT COST RETURN	0.00	0.00	58,363.00	0.00	0.00	**58,363.00**
1UU000	Institutional Educational & General	UUXAL1	Functional Alloc - Instruction	0.00	343,125.89	0.00	0.00	0.00	**343,125.89**
1UZ000	EOS Educational and General	UZTEAC	EOS Teaching	89,672.65	41,249.41	0.00	0.00	0.00	**130,922.06**
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			83,672,596.35	32,090,505.34	13,447,338.96	12,919.75	0.00	**129,223,360.40**
	USNH General Program Code								
11HHST	US DOA Hatch Funds	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X000	Rural Dev Thru Forestry Oidc	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X002	Rural Dev-Info Ed to Communiti	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X004	Community Outreach 99	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X005	Community Conservation Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X007	Wildlife Activity Kits	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X009	Ucf Ice Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X010	Private Forest Landowner Ed	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X011	Sustainable Community Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X014	Improving Communication	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X015	Fast Track Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X016	Fast Track Urban Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X017	Ice Storm Relief-Rural Dev	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X018	Ice Storm Relief-Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X019	Ice Strom Relief-Urban Forestr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X020	Rural Development Obid Coordin	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X021	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X022	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X023	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X024	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X025	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X026	Vision 2000: CYF	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X026	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X027	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X028	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X029	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X030	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
11X031	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X032	Vision 2000: CYF	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X035	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X036	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X038	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X039	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X040	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X041	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X043	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X045	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X047	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X048	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X050	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X051	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X052	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X053	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X054	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X055	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X056	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X057	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X058	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X059	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X060	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X061	Smith Lever Conn River Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X062	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X063	Smith Lever Great Bay Hydro	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X064	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X065	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X066	SL NAPI	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X067	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X068	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X069	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X070	SL Food Safety	UXFDSF	Food Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
11X071	SL Apple Scab	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X072	SL Watershed Protection	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X073	SL Conn River Watershed Mgt	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X074	SL WQ Volunteer Ed	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X075	SL Toward Cleaner NH Waters	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
11X076	SL Toward Cleaner NH Waters	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X077	SL Toward Cleaner NH Waters	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11X079	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X082	Boscawen - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X083	Claremont - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X084	Haverhill - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X085	State - Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X201	ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X202	CONSUMER EDUCATION CENTER	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X204	FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X205	EXT 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X206	FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X207	COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X208	AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X210	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X211	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X212	STAFF DEVELOPMENT	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X213	STRENGTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X214	TEEN ASSESSMENT PROJECT	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X216	AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
11X218	PART-TIME FARMER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X219	COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X221	COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X222	COUNTY 4-H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X223	EXT 4-H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X224	RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X240	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X248	County Agriculture - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH02	SL Water Quality	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH04	SL EFNEP	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH06	SL EFNEP	UXPLBG	Plant Biology	(16,560.80)	0.00	0.00	0.00	0.00	**(16,560.80)**
11XH07	SL EFNEP	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH12	SL Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH13	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH14	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH15	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH16	Smith Lever State	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH17	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH18	Smith Lever State	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH19	Smith Lever State	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH20	Smith Lever State	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH21	Smith Lever State	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH22	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH23	Smith Lever State	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH24	Smith Lever County	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH25	Smith Lever County	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH26	Smith Lever County	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH27	Smith Lever State	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH28	Smith Lever State	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH29	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH30	Smith Lever State	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH32	USDA Smith Lever RCD	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH34	Smith Lever State	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH36	Smith Lever State	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH37	Smith Lever State	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH39	Smith Lever State	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH41	Smith Lever State	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
14N244	Juvenile Firestarters	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	**0.00**
14N249	Smoking Cessation and Smoke Free	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
14N277	Sediment Profile Imagery	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	USNH General Program Code								
14ZHST	Historical I-Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB023	State AES Funds-Forestry	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB023	State AES Funds-Forestry	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total USNH General Program Code			(16,560.80)	0.00	0.00	0.00	0.00	**(16,560.80)**
	Research & Sponsored Programs								
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
110053	LUTEIN BIOAVAILABILITY	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
110059	SUCCESS OF NORHTERN GOSHAWKS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
110071	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	**0.00**
110074	Impact of Canopy Nitrogen	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
110080	Amphibians Inhabiting Vernal Pools	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
110082	Strawberry Genomics	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
110085	Sampling Coarse Woody Material	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110086	Silviculture & Stress in Trees	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110094	Sex Determination in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
110101	Biodiesel Fuel from Vegetable Oils	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
110104	DNDC California Dairy	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
110105	Gene Pair Haplotypes and Sequences	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
110106	Northeastern NACP Tier III Site	UZCXSO	PI Scott Ollinger	5,376.39	1,081.52	3,035.34	0.00	0.00	**9,493.25**
110108	Regional Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	4,513.01	0.00	0.00	**4,513.01**
110109	Regional Patterns of Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110110	Model Calibration for Carbon Change	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110112	NERC Climate Variability	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110113	Aquatic Insect Research	UBZODC	PI Don Chandler	10,785.62	337.21	1,166.37	0.00	0.00	**12,289.20**
110114	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
110115	Tapajos Ecosystems Studies	UZCXMK	PI Michael Keller	6,628.22	554.09	20,566.88	0.00	0.00	**27,749.19**
110117	Turkey Intrusions at Pease	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
110118	Climate-Atmospheric Compostion	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110119	Markers of Environmental Stres	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110119	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	28,788.83	2,362.62	18,512.68	0.00	0.00	**49,664.13**
110120	Grazing Demonstration	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
110121	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	62,807.77	21,216.17	4,822.54	0.00	0.00	**88,846.48**
110122	Microbial Comm Exposed Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	16,764.95	98.23	9,699.43	0.00	0.00	**26,562.61**
110125	Changing Homeowner's Lawn Care	UXWMJP	PI Julia Peterson	0.00	0.00	13,836.43	0.00	0.00	**13,836.43**
110126	White Mountain NF Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
110127	FY07 NH Crop Insurance Educ	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110128	A Soil Carbon Model	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
110131	Wild Turkeys at Pease	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	14,772.20	1,177.19	16,654.75	0.00	0.00	**32,604.14**
110134	Howland Ameriflux Site Data	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
110135	Phenological Monitoring	UZCXAR	PI Andrew Richardson	0.00	0.00	4,284.25	0.00	0.00	**4,284.25**
110136	Goshawk Nesting Ecology	UBNRKB	PI Kimberly Babbitt	1,292.31	108.56	0.00	0.00	0.00	**1,400.87**
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	45,181.41	5,724.43	46,927.24	0.00	0.00	**97,833.08**
110138	Land Use - Land Cover Response	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
110139	Biochemical Analysis of Corn	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110140	FY08Crop Revenue Insurance Ed	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
110141	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	1,276.05	0.00	0.00	**1,276.05**
110142	Nuisance Bears	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
110144	Forest Service - LaSelva	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	30,383.83	12,825.75	327.00	0.00	0.00	**43,536.58**
110146	NSRC Administration	UBNRJJ	PI John Aber	(5,011.80)	(420.99)	(39.50)	0.00	0.00	**(5,472.29)**
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	734.36	330.79	1,411.24	0.00	0.00	**2,476.39**
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	149,421.65	0.00	0.00	**149,421.65**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
110151	New England Forest Health	UZCXMM	PI Mary Martin	13,320.75	5,329.60	0.00	0.00	0.00	**18,650.35**
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	29,844.77	4,079.73	2,769.67	0.00	0.00	**36,694.17**
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	39,951.46	11,159.22	47,837.15	0.00	0.00	**98,947.83**
110154	Sabbatical Award	UBNRSF	PI Serita Frey	9,340.69	784.61	6,974.82	0.00	0.00	**17,100.12**
110155	Algae & Enzymatic Biodiesel	UDKEIF	PI Ihab Farag	0.00	0.00	8,165.61	0.00	0.00	**8,165.61**
110156	BH Crop & Revenue Insurance	UXAGMS	PI Michael Sciabarrasi	11,444.50	4,829.53	48,213.94	0.00	0.00	**64,487.97**
110157	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	3,068.21	148.25	712.03	0.00	0.00	**3,928.49**
110158	A Soil Carbon Model	UZCXCL	PI Changsheng Li	10,574.85	3,409.83	0.00	0.00	0.00	**13,984.68**
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	1,103.26	0.00	0.00	0.00	0.00	**1,103.26**
110160	Rio Piedras	UBNRWM	PI William Mcdowell	1,375.85	580.58	1,000.00	0.00	0.00	**2,956.43**
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	482.50	0.00	0.00	**482.50**
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	26,232.24	666.03	19,064.14	0.00	0.00	**45,962.41**
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	41,531.30	14,237.91	7,124.56	0.00	0.00	**62,893.77**
110164	Regional Soil Database	UZCXMM	PI Mary Martin	27,211.51	11,489.07	573.93	0.00	0.00	**39,274.51**
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	17,433.78	7,361.75	3,682.66	0.00	0.00	**28,478.19**
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	24,681.18	4,916.20	8,487.66	0.00	0.00	**38,085.04**
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	124,288.47	0.00	0.00	**124,288.47**
110169	Nuisance Bears	UBNRPP	PI Peter Pekins	1,366.00	0.00	3,287.92	0.00	0.00	**4,653.92**
110170	The Carsey Institute	UCANCG	PI Curt Grimm	6,541.84	704.26	0.00	0.00	0.00	**7,246.10**
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	5,523.80	2,038.30	0.00	0.00	0.00	**7,562.10**
110172	Special Project Fund	UBBISM	PI Subhash Minocha	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	1,366.11	106.75	1,418.95	0.00	0.00	**2,891.81**
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	53,646.70	16,874.61	453.62	0.00	0.00	**70,974.93**
110175	The Carsey Institute	UCANCG	PI Curt Grimm	6,694.56	1,687.02	0.00	0.00	0.00	**8,381.58**
110176	Polyamine Analysis	UBBISM	PI Subhash Minocha	3,993.49	0.00	1,506.51	0.00	0.00	**5,500.00**
110177	NH Crop Insurance Educ 2009-10	UXAGMS	PI Michael Sciabarrasi	66,056.34	27,885.07	41,672.46	0.00	0.00	**135,613.87**
110178	UNH Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	1,757.50	147.63	1,006.53	0.00	0.00	**2,911.66**
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	853.75	67.55	259.85	0.00	0.00	**1,181.15**
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	2,838.62	199.23	3,269.51	0.00	0.00	**6,307.36**
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	800.00	0.00	360.00	0.00	0.00	**1,160.00**
110181	Studio Soils	UBNRSF	PI Serita Frey	12,929.68	1,079.99	5,310.20	0.00	0.00	**19,319.87**
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	5,319.47	439.42	5,314.60	0.00	0.00	**11,073.49**
110449	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	5,912.02	180.35	0.00	0.00	0.00	**6,092.37**
110450	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	40,310.04	5,194.29	3,183.61	0.00	0.00	**48,687.94**
111028	Technology & Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111234	Sea Grant:Monitoring-Forecast	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	**0.00**
111252	Mercury Contamination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111256	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111257	Joint Hydrographic Center	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111292	Coordination for the Gbnerr	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111371	Sea Grant: Hagfish Age Growth	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
111372	Sea Grant: Fate of Mercury	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111373	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111374	2001-02 Sea Grant Prog Develop	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111375	2001-02 Sea Grant Prog Manage	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111376	Sea Grant:status of Casco Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111377	Sea Grant: Aquaculture of Nori	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
111378	Sea Grant: Extension Program	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111379	Sea Grant: Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111380	Sea Grant: Extension Program	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111381	Sea Grant: Hatchery Larvel Die	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
111382	Sea Grant: Sea Urchins Gulf Of	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111383	Sea Grant: Marine Science & En	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111384	Sea Grant: Winter Flounder Sto	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111385	Sea Grant: Green Sea Urchin	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111426	2001-02 SEA GRANT PROG DEVELOP	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111427	SEA GRANT: EXTENSION PROGRAM	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111428	2001-02 Ses Grant Comm-Info	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111434	2001-02 AIRMAP	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111434	2001-02 AIRMAP	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111483	MAPPING SUBTIDAL OYSTER REEFS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111547	Undergrad R&D in Marine Sci. & Eng.	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111548	Valuation of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111549	SG Extension - Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111554	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111556	Econ. Val. of Beach Erosion Control	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111617	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111641	Coastal Ocean Observation-Analysis	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111642	Reach	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111643	Compose	UZOPMD	PI Mark Dowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111644	Polymers	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111645	Fleetlink	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111646	Webcoast	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
111647	Marine Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111655	Marine Animal Populations	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111656	Population Genetics of Flatworms	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
111657	NE Fisheries Ext. Regional Project	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111658	Mapping Fishing Gear Areas	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111659	Fisheries Models for the Layman	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111660	Better Info Educational Workshops	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111661	Northern Shrimp Fishery in NE	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111662	Fisheries Facilitation Fund	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111663	R-FMD-168 Extension	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
111664	Knauss Fellowship Rachel Gallant	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111665	Mesh Size-Trawl Codend Selectivity	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111669	Sex Determination Black Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111670	Trophic Status of Caso Bay	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111671	Economic Valuation of Beach Erosion	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
111672	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111673	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
111674	Sea Grant Extension-Doyle	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111675	Sea Grant Extension-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111676	Sea Grant Extension-Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111677	Sea Grant Ext. Coastal Communities	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111678	Communications & Information Prog.	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111685	Intergrating GIS with Video Images	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111688	Use of Juvenile Collectors	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111689	Identification of Bacteria	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	**0.00**
111698	04 NEC Administration	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111699	04 NEC Representatives	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111700	04 Outreach Activities	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111701	04 Outreach Management	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111702	04 UNH Coop Resrch	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111703	04 Subc Coop Resrch	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111705	Manufacturing Industry Analysis	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
111728	Marine Resource Education Project	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
111729	Fishery Habitat Study	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111730	Industry-Based Monitoring Program	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111731	Monitoring Atlantic Lobster Fishery	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111732	Use of Kites in Shrimp Codends	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111733	Workshop on Trawl Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111734	Subc The Lobster Institute	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111735	Subc MA Fishermane's Partnership	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111736	Subc Univ of ME Sea Cucumber	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111739	Subc NE Aquarium	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111740	Subc GOM Lobster Foundation	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111741	Subc Univ of ME Gear Resrch	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111742	Subc Univ of ME Field Trials	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111743	Subc Cape Cod Commercial Hook	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111744	Subc Maine DMR Northern Shrimp	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111745	Subc GOM Resrch Inst Herring	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111746	Subc GOM Resrch Inst Monitoring	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111747	Subc Bigelow Laboratory	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111765	Coupled Modeling	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111766	Coastal Carbon	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111767	Saxitoxin	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
111767	Saxitoxin	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111768	COOS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111775	Coastal Communities	UZOPTH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111779	Mgt of Contaminated Sediments	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111781	Balloon Winds	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111782	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111783	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111786	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
111787	Sea Grant Communications	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
111788	Sea Grant Program Development	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111789	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111790	Sea Grant Extension Program	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111790	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111791	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111792	Sea Grant EPA Smart Growth	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111796	Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111797	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111798	Sex Determination Sea Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111799	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111800	Sea Grant Extension: Meeker	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
111801	Sea Grant Extension: Rollie	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111809	Subc Manomet Separation Panel	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111810	Subc Manomet Rigid Mesh	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111811	UNH Large Pelagics Program	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111811	UNH Large Pelagics Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111812	Large Pelagics Research	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111814	Historical and Cultural Resources	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111815	CINEMAR Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111816	OAA Project Infrastructure	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111817	Proj Data Mgmt	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111818	Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111819	Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111820	Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111822	Analytical Development	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111823	Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111825	Fisheries Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111828	CCTI	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
111830	AIRMAP - Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	**0.00**
111831	AIRMAP - Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
111832	AIRMAP - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111833	JHC-CCOM Continuation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111835	2005 NEC Administration	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111836	2005 NEC Consortium Program	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111837	2005 NEC Outreach-Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111837	2005 NEC Outreach-Doyle	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111838	2005 NEC Outreach-Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111839	2005 NEC Reseach on-campus	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111840	2005 NEC Reseach off-campus	UZEOAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
111841	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111842	Marine Resources Education Project	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
111844	CICEET 04-06 Program Admin	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111845	Tech and Info Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111846	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111847	Protecting Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111848	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111849	CSTEV	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111850	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111851	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111852	Continuation Kvitek	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111853	Enviro Tech Dev Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111854	Proof of Concept Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111855	NERRS SWMP Data Synthesis	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111856	Berried Female Lobsters	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111857	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111860	Origins of Invasive Codium	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
111861	Evaluation of In-Situ NERRS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111862	Remote Data NERRS	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111863	Shoreline Stablization Study	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111864	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111865	Test long Range Side-Scan (off)	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111866	Proof of Concept Projects (off)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111867	Disseminating a GIS	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
111868	Transferring Eelgrass Indicator	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
111869	Market Development Phosfil	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
111870	Transfer of Circulation Model	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111871	Technology Transfer (off)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111872	Enviromental Tech Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111874	Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111875	CINEMar Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111876	OAA Monitoring L. Ward	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111877	OAA Monitoring Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111878	OAA Monitoring D. Fredrik	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	**0.00**
111879	OOA Engineeering	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111880	Irish & Buckely Subs	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111881	CRRC FY 04 - External Research	UDCENK	PI Nancy Kinner	0.00	0.00	115.91	0.00	0.00	**115.91**
111882	CRRC FY 04 - Internal Research	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111883	CRRC FY 04 - Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111884	CRRC FY 04 - Administration	UDCENK	PI Nancy Kinner	54,139.37	11,101.80	20,224.69	0.00	0.00	**85,465.86**
111885	Offshore Production of Cod, Haddock	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111886	Pelagics Educational Program	UBZOMM	PI Maryellen M Lutcavage	22,311.82	1,231.59	6,121.28	0.00	0.00	**29,664.69**
111886	Pelagics Educational Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111888	Educational Program (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111889	Educational Program (other)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111890	Pelagics Competitive Grants (off)	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111891	TWS - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111892	Further Tests on Gillnets	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111893	High Opening Kite-Assisted Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111894	OOE Juvenile Atlantic Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111895	OOE Juvenile Atlantic Cod Subaward	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111896	Fishing Gear Workshop	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111897	Western Gulf of Maine Closure Area	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111898	Western Gulf of Maine Closure Area	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111901	WGOMCA: Andrew Rosenberg	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111903	WGOMCA: Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111904	WGOMCA: Larry Mayer Sub	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111905	WGOMCA: Robert Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111906	WGOMCA: James Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111907	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111908	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111910	Habitat Mapping Fy05	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111911	Demersal Fish-FY05	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111912	Habitat Mapping-FY05 R Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111913	Balloonwinds 2005	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111914	A Novel Technique for Batoids	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111915	Age & Size Difference Thorny Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
111916	Development of Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111917	Modified Nordmore Shrimp Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111918	Planning Fishing Gear Selectivity	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111920	Balloonwinds-SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
111921	Invasive Species Prelimenary Study	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111922	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111924	Salt Marsh Restoration Study	URMPDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111925	RARGOM Workshop	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111926	Sampling Juvenile Groundfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111927	Distribution and Migration Sunfish	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111928	Migrations of Horseshoe Crabs	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111929	IP Rights Pilot Project	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
111930	CINEMar 05-06	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111931	Program Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111932	OOA Project Management	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111933	OOA Project Infrastrucsture	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111934	Environmental Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111935	Technology Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111936	Juvenile Finfish Production	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111937	Finfish Growout Research	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111938	Finfish Broodstock Research	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111939	Engineering Research	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
111940	Monitoring and Control of Offshore	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111941	Monitoring Marine Protected Area	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111942	Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
111943	Ctr for Ocean Observing Technology	UZCXB3	PI Berrien Moore III	0.00	0.00	26.79	0.00	0.00	**26.79**
111944	AIRMAP 2005	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111945	Transponder Project	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
111945	Transponder Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111946	UNH-NOAA Joint Hydrograph Ctr	UDOMLM	PI Larry Mayer	1,662,412.41	481,960.11	1,499,955.51	0.00	0.00	**3,644,328.03**
111948	Program Mgmt.& Development Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111949	Sea Grant Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111950	CRRC FY06 External Research	UDCENK	PI Nancy Kinner	0.00	0.00	227,637.65	0.00	0.00	**227,637.65**
111951	CRRC FY06 Internal Research	UDCENK	PI Nancy Kinner	5,650.62	284.05	2,670.60	0.00	0.00	**8,605.27**
111952	Support of Benthic Habitat Mapping	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111953	Targeted Wind Sensing	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111954	Durant-Targeted Wind Sensing	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
111955	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111956	Evaluation of Gonad Taste	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111957	New England Integrated Sciences	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
111958	Product and Model Development	UZOPJS	PI Joseph Salisbury	342.50	28.77	42,527.95	0.00	0.00	**42,899.22**
111959	Vandermark- Appledore Mooring	UZOPDV	PI Douglas Vandemark	79,249.93	25,047.90	145,686.18	0.00	0.00	**249,984.01**
111960	Morrison- Appledore Mooring Testbed	UZOPJM	PI John Ru Morrison	132.00	0.00	3,667.43	0.00	0.00	**3,799.43**
111961	Talbot-Appledore Atmospheric Observ	UZCCRT	PI Robert Talbot	5,865.45	492.71	3,122.09	0.00	0.00	**9,480.25**
111962	Project-Data Management	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111963	Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111964	Regional Climate and Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111965	Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111966	Wet Deposition - McDowell	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
111967	Analytical Development - Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	**0.00**
111968	NE Ctr for Atmospheric Science	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
111968	NE Ctr for Atmospheric Science	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111969	NEASP - Gittell	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
111971	Test Long Range Side-Scan	UDOMLH	PI Lloyd Huff	0.00	0.00	0.00	0.00	0.00	**0.00**
111972	Education & Outreach	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111973	Monitoring	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
111974	BalloonWinds 2006	UZCXB3	PI Berrien Moore III	0.00	0.00	8.08	0.00	0.00	**8.08**
111975	2006 NEC Administration	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111976	2006 NEC Program	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111977	2006 NEC Outreach (Barnaby)	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111978	2006 NEC Outreach (Doyle)	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111978	2006 NEC Outreach (Doyle)	UXWMBD	Pi Brian Doyle	1,124.97	461.44	412.46	0.00	0.00	**1,998.87**
111979	2006 NEC Research On-campus	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111980	2006 NEC Research Off-campus	UZOPCG	PI Christopher Glass	0.00	0.00	3,608.40	0.00	0.00	**3,608.40**
111981	Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111982	Meso American Caribbean Sea	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111983	Meso American Caribbean Sea	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
111984	Technology and Information Transfer	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111985	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111987	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111988	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111989	Stormwater Technology	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111990	NERRS Technical Review	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111991	Sediment Remediation Tech.	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
111992	Enviro. Tech. Projects (off-campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111994	Tech. Transfers (on campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111995	Tech. Transfers (off campus)	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111996	Topless Shrimp Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111997	Fishermen-led Gear Workshop	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111998	Large Pelagics Administration	UBZOMM	PI Maryellen M Lutcavage	9,883.43	4,170.80	11,137.80	0.00	0.00	**25,192.03**
111A00	Educational Program Research	UBZOMM	PI Maryellen M Lutcavage	22,883.43	1,279.64	6,282.41	0.00	0.00	**30,445.48**
111A02	Research Program	UBZOMM	PI Maryellen M Lutcavage	19,345.31	1,625.02	9,324.76	0.00	0.00	**30,295.09**
111A03	Competitive Grants On-Campus	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	256,265.35	0.00	0.00	**256,265.35**
111A05	Balloon Winds-2006 SSC	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111A05	Balloon Winds-2006 SSC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A06	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
111A08	Protected Area Berlinsky	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A09	Protected Area Byers	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
111A10	Protected Area Cooper	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
111A11	Protected Area Grizzle	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A12	Protected Area Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111A13	Protected Area Robertson	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A14	Protected Area Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
111A15	Protected Area Ward	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111A16	Proof of Concept Off Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A18	Support for Cold Climate	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A19	Socioeconomic Assessment NEC	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
111A20	Atlantic Cod Spawning Stocks	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A21	Modifying the Nordmore Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A22	Ipswich Bay Spawning Area	UBZOHH	PI W. Hunting Howell	1,237.39	0.00	556.83	0.00	0.00	**1,794.22**
111A23	Influence of Water Temperature	UBZOWW	PI Winsor Watson	1,170.65	164.28	347.08	0.00	0.00	**1,682.01**
111A24	Sea Grant Program 2006-2008	URSGJP	PI Jonathan Pennock - Sea Grant	14,745.58	4,448.77	663.59	0.00	0.00	**19,857.94**
111A26	CCOM-JHC subcontract	UDOMLM	PI Larry Mayer	0.00	0.00	30,990.46	0.00	0.00	**30,990.46**
111A27	CCOM-JHC Program Support	UDOMLM	PI Larry Mayer	118,505.71	45,698.54	56,454.40	0.00	0.00	**220,658.65**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111A28	Design-Test of a Monkfish Grid	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A30	Prim Prod & Invasive Ascidians	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111A32	Effects of Asian Seaweeds	UBPBAM	PI Arthur Mathieson	10,217.02	858.22	32,922.25	0.00	0.00	**43,997.49**
111A33	Age Determination of Dogfish	UBASPT	PI Paul Tsang	9,515.43	300.71	12,654.74	0.00	0.00	**22,470.88**
111A34	Migrations of Female Lobsters	UBZOWW	PI Winsor Watson	3,068.08	257.71	11,311.97	0.00	0.00	**14,637.76**
111A35	White Water-to-Blue Water	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
111A36	Remote Sensing	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A37	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A38	Dist Migration Behavior Momola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A39	Communications Program	URSGSA	PI Steven Adams	0.00	0.00	161.90	0.00	0.00	**161.90**
111A40	Extension BD	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A41	Extension RB	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	**0.00**
111A42	Kite-Assisted Raised Footrope	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A43	Moody Marsh Trophic Study	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111A44	Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A45	Graphical Web Product	UCGEDB	PI David Brown	0.00	0.00	0.00	0.00	0.00	**0.00**
111A46	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	1,080.76	0.00	0.00	**1,080.76**
111A47	Sea Grant Extension Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
111A48	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A49	Improving Egg Quality in Fish	UBZODB	PI David Berlinsky	6,202.31	521.01	12,890.52	0.00	0.00	**19,613.84**
111A50	Ocean Regional Governance	UBRETH	PI Troy Hartley	10,003.86	0.00	4,545.27	0.00	0.00	**14,549.13**
111A51	Undergraduate Research	UBZOLH	PI Larry Harris	6,234.13	1,231.26	3,964.04	0.00	0.00	**11,429.43**
111A52	System Approach Marine Debris	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
111A53	Fisheries Extension	UXWMBD	Pi Brian Doyle	30,793.19	12,997.32	11,401.83	0.00	0.00	**55,192.34**
111A54	Program Development Merit	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111A55	2006-07 Great Bay NERR Program	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111A56	2006 Shiptime Project	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	1,496.00	0.00	0.00	**1,496.00**
111A57	JCOOT Satellite Prod Dev.	UZOPJC	PI Janet Campbell	4,536.89	1,914.56	10,662.89	0.00	0.00	**17,114.34**
111A58	AMAC Prgm Communications	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A59	AMAC Program Administration	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A60	AMAC Infrastructure Dev-Main	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A61	AMAC Offshore Proj Mgt Oper	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A62	AMAC Environmental Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111A63	Develop Seaweed Diets for Cod	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A64	Improving Prod Halibut Cod	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111A65	AMAC Open Ocean Engineering	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
111A66	Marine Debris-Oil Spill Clean	UDERJJ	PI - Jenna Jambeck	704.73	0.00	632.39	0.00	0.00	**1,337.12**
111A67	Trgtd Wnd Snsng Spprtng AIRMAP	UZCCRT	PI Robert Talbot	156,991.37	57,517.13	137,679.18	0.00	0.00	**352,187.68**
111A68	Trgtd Wnd Snsng Sensors	UDMSYD	PI Yvon Durant	3,716.40	312.17	2,035.71	0.00	0.00	**6,064.28**
111A69	Northeast Ctr Atmosph Science	UZCCRT	PI Robert Talbot	27,949.83	6,605.25	124,610.92	0.00	0.00	**159,166.00**
111A70	2006 NEASP	UEMNRG	PI Ross Gittell	12,041.77	1,011.52	5,873.98	0.00	0.00	**18,927.27**
111A71	AMAC Environmental Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A72	2006-08 AIRMAP	UZCCRT	PI Robert Talbot	16,098.15	4,041.99	9,276.98	0.00	0.00	**29,417.12**
111A73	AIRMAP Air Chemistry	UZCCRT	PI Robert Talbot	0.00	0.00	44,862.39	0.00	0.00	**44,862.39**
111A74	AIRMAP Modeling	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A75	AIRMAP Wet Disposition	UBNRWM	PI William Mcdowell	2,128.43	178.80	1,038.25	0.00	0.00	**3,345.48**
111A76	AIRMAP Rgnl Climate Outreach	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A77	AIRMAP Tf Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A78	AIRMAP Mwo Chief Scientist	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
111A79	Oyster Shell Recycling	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A81	Program Administration	URCIRL	PI Richard Langan	111,430.30	47,066.54	83,985.30	0.00	0.00	**242,482.14**
111A82	Board of Advisors	URCIRL	PI Richard Langan	0.00	0.00	197.08	0.00	0.00	**197.08**
111A83	Tech and Info Transfer	URCIRL	PI Richard Langan	67,827.60	27,036.28	100,882.63	0.00	0.00	**195,746.51**
111A84	Proposal Review	URCIRL	PI Richard Langan	0.00	0.00	16,712.93	0.00	0.00	**16,712.93**
111A85	Graduate Fellowships	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A86	Technical Support NERRS	URCIRL	PI Richard Langan	21,472.03	9,059.78	110,313.28	0.00	0.00	**140,845.09**
111A86	Technical Support NERRS	URMPJP	PI Jonathan Pennock	(913.60)	(372.74)	(439.94)	0.00	0.00	**(1,726.28)**
111A87	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	3,954.28	0.00	0.00	**3,954.28**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111A88	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	1,694,569.46	0.00	0.00	**1,694,569.46**
111A89	Enviro Tech Develop Projects	URCIRL	PI Richard Langan	0.00	0.00	80,766.76	0.00	0.00	**80,766.76**
111A91	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	109,774.95	0.00	0.00	**109,774.95**
111A92	UNH Stormwater Center	UDCETB	PI Thomas Ballestero	110,545.01	36,783.52	87,481.67	0.00	0.00	**234,810.20**
111A93	Sediment Remediation	UDCEKG	PI Kevin Gardner	91,706.28	22,633.60	52,756.76	0.00	0.00	**167,096.64**
111A94	Haddock Workshop and Conferenc	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111A95	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	108,174.65	37,336.33	49,764.85	0.00	0.00	**195,275.83**
111A96	2006 Nrthest Cnsrtm Coop Rsrch	UZOPCG	PI Christopher Glass	159,485.46	60,889.60	231,944.15	0.00	0.00	**452,319.21**
111A98	Nrthst Cnsrtm Program	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
111A98	Nrthst Cnsrtm Program	UZOPCG	PI Christopher Glass	0.00	0.00	2,011.95	0.00	0.00	**2,011.95**
111A99	2006 Nrthst Cnsrtm Outreach 1	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B01	2006 Nrthst Cnsrtm Outreach 2	UXWMRB	PI Roland Barnaby	0.00	0.00	34,177.45	0.00	0.00	**34,177.45**
111B02	AMAC Environmental Monitoring	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	**0.00**
111B03	Nest Cnsrt ID of Cod Spawning	UBZODB	PI David Berlinsky	3,032.34	0.00	11,963.87	0.00	0.00	**14,996.21**
111B04	NST CONSRTM-Haddock Pot Rsrc	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B05	Electronic Navigational Charts	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
111B06	SC Historical Data Gulf Maine	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
111B07	2006 Administration	UBZOMM	PI Maryellen M Lutcavage	43,078.32	15,594.23	20,066.01	0.00	0.00	**78,738.56**
111B08	2006 Competitive Grants	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	53,500.00	0.00	0.00	**53,500.00**
111B09	2006 Research	UBZOMM	PI Maryellen M Lutcavage	179,000.57	67,097.70	91,233.28	0.00	0.00	**337,331.55**
111B10	2006 Education Initiative	UBZOMM	PI Maryellen M Lutcavage	29,399.13	538.43	7,783.73	0.00	0.00	**37,721.29**
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPPH	PI Pingguo He	1,287.04	108.11	627.82	0.00	0.00	**2,022.97**
111B11	NE Cnsrtm Juvenile Shrimp Trap	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
111B12	W Gulf Maine Grndfish Pops	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B13	Test of a Wheeled Groundgear	UZOPPH	PI Pingguo He	2,483.22	1,047.94	1,589.01	0.00	0.00	**5,120.17**
111B14	Fred Short NERR SWMP	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
111B15	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B16	Disturbance by Horseshoe Crabs	UBZOBY	PI James Byers	14,656.26	491.08	2,259.65	0.00	0.00	**17,406.99**
111B17	Dist Migration & Beh of Mola	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B18	Blue Hill Bay Survey	UZOPSC	PI Stefan Claesson	3,765.95	1,536.54	1,378.64	0.00	0.00	**6,681.13**
111B19	Social Landscape Analysis	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111B20	2007-08 GRB NERR SWMP Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111B21	Industry-Based Marine Debris	UDERJJ	PI - Jenna Jambeck	1,110.08	93.25	17,106.19	0.00	0.00	**18,309.52**
111B22	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
111B23	AMAC 2007 Program Admin	URCIRL	PI Richard Langan	180.46	76.18	139.98	0.00	0.00	**396.62**
111B24	AMAC 07 Prj Infra Support	URCIRL	PI Richard Langan	0.00	0.00	218.62	0.00	0.00	**218.62**
111B25	AMAC 2007 Mgmt & Operations	URCIRL	PI Richard Langan	234.78	99.08	122.22	0.00	0.00	**456.08**
111B26	AMAC 07 Envior Monitoring	UDOMLW	PI Larry Ward	2,875.00	241.50	1,065.84	0.00	0.00	**4,182.34**
111B27	AMAC 2007 Envior Monitoring	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
111B28	AMAC 07 Fish Phys & Behavior	UBZOHH	PI W. Hunting Howell	15,858.87	1,129.52	30,875.08	0.00	0.00	**47,863.47**
111B29	07 AMAC Cod Diets	UBZODB	PI David Berlinsky	19,605.21	5,640.72	14,953.77	0.00	0.00	**40,199.70**
111B30	New Initiative Research	UBZOMM	PI Maryellen M Lutcavage	9,074.39	762.27	2,999.07	0.00	0.00	**12,835.73**
111B31	Program Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B32	2008-2012 CRRC Admin	UDCENK	PI Nancy Kinner	83,615.55	23,339.18	117,103.34	151.00	0.00	**224,209.07**
111B33	CRRC Education	UDCENK	PI Nancy Kinner	19,795.12	208.78	29,245.08	0.00	0.00	**49,248.98**
111B34	CRRC Outreach	UDCENK	PI Nancy Kinner	0.00	0.00	304.60	0.00	0.00	**304.60**
111B35	CRRC Research	UDCENK	PI Nancy Kinner	0.00	0.00	261,739.45	0.00	0.00	**261,739.45**
111B36	CLIOTOP	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
111B37	AMAC 07 Envior Monitoring	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B38	AMAC 07 Envior Monitoring	UDOEJI	PI James Irish	1,290.86	108.42	478.57	0.00	0.00	**1,877.85**
111B39	Web Based Technologies	UZCXFR	PI Fay Rubin	5,687.23	2,400.17	8,925.64	0.00	0.00	**17,013.04**
111B40	AIRMAP Component I	UZCCRT	PI Robert Talbot	300,995.73	73,442.95	276,033.13	0.00	0.00	**650,471.81**
111B41	AIRMAP Component II	UZCCRT	PI Robert Talbot	112,339.30	28,441.80	76,451.03	0.00	0.00	**217,232.13**
111B42	AIRMAP Component III	UZCCRT	PI Robert Talbot	36,881.92	15,541.76	23,590.61	0.00	0.00	**76,014.29**
111B43	AIRMAP Component McDowell	UBNRWM	PI William Mcdowell	1,459.09	616.11	957.69	0.00	0.00	**3,032.89**
111B44	NE Consort 07 Admin	UZOPCG	PI Christopher Glass	4,751.34	399.12	45,159.37	0.00	0.00	**50,309.83**
111B46	NE Consort 07 Coop Research	UZOPCG	PI Christopher Glass	0.00	0.00	131,489.15	0.00	0.00	**131,489.15**
111B47	Program Development	UBZORG	PI Raymond Grizzle	0.00	0.00	2,022.95	0.00	0.00	**2,022.95**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
111B48	Program Development	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
111B50	Program Development	UBNRAK	PI Adrienne Kovach	0.00	0.00	416.64	0.00	0.00	**416.64**
111B51	Disease Treatment	UBZOCW	PI Charles Walker	18,606.77	1,449.31	24,076.78	0.00	0.00	**44,132.86**
111B52	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	13,017.10	5,413.53	6,320.82	0.00	0.00	**24,751.45**
111B53	Communications and Info Progrm	URSGSA	PI Steven Adams	0.00	0.00	567.75	0.00	0.00	**567.75**
111B54	PAHs in Stormwater Runoff	UDCETB	PI Thomas Ballestero	7,388.94	1,983.79	12,334.05	0.00	0.00	**21,706.78**
111B55	Lobster Fishery	UBZOWW	PI Winsor Watson	21,353.63	697.04	30,481.23	0.00	0.00	**52,531.90**
111B56	Coastal Communities	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B57	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	2,985.24	246.61	3,413.54	0.00	0.00	**6,645.39**
111B58	Dartmouth Subcontract	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	81,000.40	0.00	0.00	**81,000.40**
111B59	Mark Wiley Extension	UXWMMW	PI Mark Wiley	0.00	0.00	2,118.24	0.00	0.00	**2,118.24**
111B60	Vibrios in Great Bay	UBMICW	PI Cheryl Whistler	2,919.69	26.60	476.12	0.00	0.00	**3,422.41**
111B61	Undergraduate Research	UBZOBY	PI James Byers	423.60	0.00	190.62	0.00	0.00	**614.22**
111B61	Undergraduate Research	UBZOLH	PI Larry Harris	2,535.80	1,070.11	4,686.36	0.00	0.00	**8,292.27**
111B62	Brian Doyle Extension	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111B63	Rollie Barnaby Extension	UXWMRB	PI Roland Barnaby	(488.00)	(40.99)	0.00	0.00	0.00	**(528.99)**
111B64	2008 Shiptime	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B65	Knauss Fellowship 2008	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111B66	Development of Multibeam Sonar	UBZOHH	PI W. Hunting Howell	0.00	0.00	134.82	0.00	0.00	**134.82**
111B67	Contaminated Sediments	UDCEKG	PI Kevin Gardner	14,279.98	726.63	14,041.62	0.00	0.00	**29,048.23**
111B68	Multibeam Sonar Boat Time	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
111B69	TTLC Evaluation	UDMEKB	PI Kenneth Baldwin	2,275.40	191.14	616.63	0.00	0.00	**3,083.17**
111B70	Stereo Image Measurement	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	**0.00**
111B73	NEERS Tech Support Off Campus	URCIRL	PI Richard Langan	0.00	0.00	119,465.18	0.00	0.00	**119,465.18**
111B74	Great Bay Seaweed Changes	UBPBNF	PI Christopher Neefus	15,300.09	0.00	1,529.97	0.00	0.00	**16,830.06**
111B75	Saltonstall-Kennedy Grant	UZOPPH	PI Pingguo He	15,610.27	5,918.19	5,382.13	0.00	0.00	**26,910.59**
111B76	Tech Support Mussels	URCIRL	PI Richard Langan	39,419.65	16,658.53	31,213.47	0.00	0.00	**87,291.65**
111B77	Winter Flounder Survival	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
111B78	2008-09 GRB NERR SWMP Program	URMPJP	PI Jonathan Pennock	4,930.91	2,068.04	3,124.32	0.00	0.00	**10,123.27**
111B79	Demonstrating Advanced Materl	URCIRL	PI Richard Langan	78,832.75	32,554.85	68,236.12	0.00	0.00	**179,623.72**
111B80	Juvenile Bluefin Tuna Aggregat	UBBIML	PI Molly Lutcavage	(6,838.48)	(574.45)	34,856.29	0.00	0.00	**27,443.36**
111B81	Northeast Tagging Conference	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B82	Fisheries Ext & Outreach Prog	UXWMKL	PI Kenneth Lavalley	0.00	0.00	23,261.05	0.00	0.00	**23,261.05**
111B83	Forging the Link	UDCERR	PI Robert Roseen	35,559.53	4,566.88	60,472.40	0.00	0.00	**100,598.81**
111B84	Precision Depth Control	UDMEBC	PI Barbaros Celikkol	28,213.20	5,215.21	19,993.35	0.00	0.00	**53,421.76**
111B85	USG IPv6 Test & Certification	URRIOL	Interoperability Lab	1,304.93	550.77	482.49	0.00	0.00	**2,338.19**
111B86	Winter Flounder in South GOM	UBBIEF	PI Elizabeth Fairchild	12,171.41	2,314.20	(9,583.00)	0.00	0.00	**4,902.61**
111B88	Shellfish Sanidation Data Anal	UBNRSJ	PI Stephen Jones	314.25	0.00	0.00	0.00	0.00	**314.25**
111B89	ESCAT	UDCENK	PI Nancy Kinner	0.00	0.00	104.01	0.00	0.00	**104.01**
111B90	Shrimp Selectivity Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B91	Genetic Biomarkers in Dogfish	UBMCPT	PI Paul Tsang	0.00	0.00	2,554.07	0.00	0.00	**2,554.07**
111B92	Assessing Chemical Recognition	UBBIWW	PI Winsor Watson	0.00	0.00	2,378.81	0.00	0.00	**2,378.81**
111B93	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	119,027.03	0.00	0.00	**119,027.03**
111B94	Coastal Communities	UXWMJP	PI Julia Peterson	2,000.39	844.24	739.62	0.00	0.00	**3,584.25**
111B95	Undergrad Research	UBBILH	PI Larry G Harris	2,866.20	156.42	5,990.63	0.00	0.00	**9,013.25**
111B97	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	21,886.12	6,527.08	14,287.55	0.00	0.00	**42,700.75**
111B98	American Lobster Fishery	UBBIWW	PI Winsor Watson	16,236.78	1,111.23	8,385.67	0.00	0.00	**25,733.68**
111B99	Vibrios Great Bay YR 2	UBMCCH	PI Cheryl Whistler	7,790.88	0.00	15,853.35	0.00	0.00	**23,644.23**
111C00	PAHS In Stormwater Runoff	UDCETB	PI Thomas Ballestero	2,302.08	971.52	2,225.98	0.00	0.00	**5,499.58**
111C01	Cocheco River	UDCEKG	PI Kevin Gardner	31,295.96	731.83	15,758.42	0.00	0.00	**47,786.21**
111C02	Communications and Info Progrm	URSGSA	PI Steven Adams	39,071.32	16,488.20	10,671.63	0.00	0.00	**66,231.15**
111C03	Multi-Beam Sonar Boat Time 09	UBBIHH	PI Hunt Howell	0.00	0.00	3,780.00	0.00	0.00	**3,780.00**
111C04	Dev of Multi-Beam Sonar 09	UBBIHH	PI Hunt Howell	0.00	0.00	870.00	0.00	0.00	**870.00**
111C05	Jon Pennock Extension 2009	UXWMBD	Pi Brian Doyle	59,071.52	24,215.97	24,752.72	0.00	0.00	**108,040.21**
111C06	Mark Wiley Extension 2009	UXWMMW	PI Mark Wiley	26,997.27	8,535.68	10,547.89	0.00	0.00	**46,080.84**
111C07	Salt Marsh Berms - J. Mora	UBNRDB	PI David Burdick	7,278.54	88.96	1,443.29	0.00	0.00	**8,810.79**
111C08	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	1,119.16	472.29	4,630.06	0.00	0.00	**6,221.51**
111C09	Fisheries Ext Transition	UXWMKL	PI Kenneth Lavalley	0.00	0.00	982.64	0.00	0.00	**982.64**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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111C11	100 YR Floods - Lamprey River	UZCXCW	Cameron Wake	27,652.14	6,599.67	23,715.22	0.00	0.00	**57,967.03**
111C12	Balloon Winds 07-09	UZCXB3	PI Berrien Moore III	85,054.60	32,840.47	69,272.00	0.00	0.00	**187,167.07**
111C13	Measuring Wind-Profiles	UZCXB3	PI Berrien Moore III	4,849.92	2,046.66	3,103.47	0.00	0.00	**10,000.05**
111C14	Cameo New Modeling Approaches	UZOPAR	PI Andy Rosenberg	37,356.31	11,679.34	31,804.32	0.00	0.00	**80,839.97**
111C15	Sea Urchin Aquaculture	UBBILH	PI Larry G Harris	35,000.10	2,934.69	39,281.49	3,195.00	0.00	**80,411.28**
111C16	USG IPv6 Testing Program	URRIOL	Interoperability Lab	122,686.83	47,975.60	66,076.12	0.00	0.00	**236,738.55**
111C18	2009-10 GB SWMP	URMPJP	PI Jonathan Pennock	50,642.45	21,385.93	44,670.56	0.00	0.00	**116,698.94**
111C19	GB Habitat Mapping	UZCXFR	PI Fay Rubin	7,122.98	3,005.86	3,464.10	0.00	0.00	**13,592.94**
111C20	Program Management	URCIRL	PI Richard Langan	78,634.65	33,206.21	41,259.86	0.00	0.00	**153,100.72**
111C21	Competitive Research	URCIRL	PI Richard Langan	39,689.93	16,761.43	27,197.76	0.00	0.00	**83,649.12**
111C22	Research Application Training	URCIRL	PI Richard Langan	21,991.60	5,151.33	12,214.28	0.00	0.00	**39,357.21**
111C23	Engagement	URCIRL	PI Richard Langan	40,257.19	17,000.74	20,733.95	0.00	0.00	**77,991.88**
111C24	Stormwater	URCIRL	PI Richard Langan	12,376.48	5,228.13	31,981.66	0.00	0.00	**49,586.27**
111C25	Non-Native Ascidians	UBNRMA	PI Marian Litvaitis	517.00	0.00	1,308.57	0.00	0.00	**1,825.57**
111C26	Stormwater Research and Demo	URCIRL	PI Richard Langan	70,071.67	17,784.32	71,121.64	0.00	0.00	**158,977.63**
111C27	AIRMAP 09	UZCCRT	PI Robert Talbot	1,035.00	81.74	46,972.15	0.00	0.00	**48,088.89**
111C29	OTEC Workshop	UDCENK	PI Nancy Kinner	13,183.71	4,966.10	39,112.50	0.00	0.00	**57,262.31**
111C30	CERF 2009 Meeting Support	URMPJP	PI Jonathan Pennock	15,299.83	1,285.20	4,312.08	0.00	0.00	**20,897.11**
111C31	2010 Gear Workshop	UZOPPH	PI Pingguo He	10,787.00	4,552.25	70,573.04	0.00	0.00	**85,912.29**
111C32	ME70 Multibeam Sounder	UDOMTW	PI Thomas Weber	6,289.56	519.57	19,670.14	0.00	0.00	**26,479.27**
111C33	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	18,873.57	7,964.55	25,192.30	0.00	0.00	**52,030.42**
111C34	Erika Washburn Knauss F-ship	URSGJP	PI Jonathan Pennock - Sea Grant	14,068.56	0.00	4,987.29	0.00	0.00	**19,055.85**
111C35	Program Management	URSGJP	PI Jonathan Pennock - Sea Grant	27,277.86	11,511.28	14,887.87	0.00	0.00	**53,677.01**
111C36	Establishing Historic Baseline	UCHIJB	PI Jeffrey Bolster	13,735.28	1,054.89	3,845.44	0.00	0.00	**18,635.61**
111C42	Communications and Info	URSGSA	PI Steven Adams	28,869.99	11,030.34	11,626.01	0.00	0.00	**51,526.34**
111C44	SG Ext Education	UXWMMW	PI Mark Wiley	27,988.96	11,828.42	10,701.59	0.00	0.00	**50,518.97**
111C45	Seagrant Microbe	UDCERR	PI Robert Roseen	1,134.65	93.30	552.59	0.00	0.00	**1,780.54**
111C46	Seaweed Culture Systems	UBBICF	PI Chris Neefus	2,984.85	232.34	1,447.73	0.00	0.00	**4,664.92**
111C47	Coastal Communities	UXWMJP	PI Julia Peterson	13,000.47	5,494.13	5,085.79	0.00	0.00	**23,580.39**
111C48	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	3,013.00	248.90	1,629.04	0.00	0.00	**4,890.94**
111C49	Calibrating Lobster Traps	UBBIWW	PI Winsor Watson	4,229.64	162.92	12,668.98	0.00	0.00	**17,061.54**
111C50	SG Extension Program	UXWMKL	PI Kenneth Lavalley	16,419.17	6,940.47	6,422.52	0.00	0.00	**29,782.16**
111C51	Exploration of Deep Reefs	UBMCMM	PI Michael Lesser	23,698.06	8,253.52	10,662.30	0.00	0.00	**42,613.88**
111C52	NERRS Fellowship - Iulia Barbu	UDCETB	PI Thomas Ballestero	2,263.43	0.00	0.00	0.00	0.00	**2,263.43**
111C54	K.Thomas Development Award	UBMCWT	PI William K Thomas	6,022.76	501.50	0.00	0.00	0.00	**6,524.26**
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	1,369.84	0.00	0.00	**1,369.84**
111C58	OTEC	UDCENK	PI Nancy Kinner	0.00	0.00	39,022.50	0.00	0.00	**39,022.50**
111C59	eSonar Project	UXWMKL	PI Kenneth Lavalley	0.00	0.00	40,861.80	0.00	0.00	**40,861.80**
111C60	Deep Water Horizon Conference	UDCENK	PI Nancy Kinner	17,855.65	3,987.55	41,824.42	0.00	0.00	**63,667.62**
111Z01	Mapping	UZCXFR	PI Fay Rubin	69,479.98	15,013.44	428,055.65	0.00	0.00	**512,549.07**
112009	Non-Lethal Tech Innovation Ctr	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112009	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
112043	Non-Lethal Tech Innovation Ctr	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112043	Non-Lethal Tech Innovation Ctr	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
112051	Crowd Control Dynamics	UCIPDL	PI Donald Lund	0.00	0.00	0.00	0.00	0.00	**0.00**
112052	Optimizing Solution Conditions For	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
112058	Non-Lethal Tech Center Comp Grants	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112059	Non-Lethal Tech Center NTAR	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112060	Non-Lethal Tech Center Ctr Mgmnt	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112066	NTIC Center Management 2003-04	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112068	NTIC External Grants 2003-2004	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112074	Anticorrosion Coatings	UDMSDS	PI Donald Sundberg	120,005.44	27,911.04	74,568.60	0.00	0.00	**222,485.08**
112075	Ripples DRI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
112076	NTIC - External Grants 2004-2005	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
112081	DEPSCOR 05 Nonlinear Int. Waves	UDMEJM	PI John McHugh	0.00	0.00	2,000.78	0.00	0.00	**2,000.78**
112082	US Dept of Defense-ONR	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	**0.00**
112086	Civil Military Emerg Prepare	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
112087	Inland Elec Navigational Chart	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**

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112088	Accel - Trans of SEPs	UZSPML	PI Martin Lee	8,979.90	754.31	4,380.40	0.00	0.00	**14,114.61**
112089	Reactive Capping Mat Develop	UDCEKG	PI Kevin Gardner	9,797.26	2,224.68	18,434.49	0.00	0.00	**30,456.43**
112090	QPE Undertainty DRI	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
112091	Tensor Category & Quantum Sym	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	**0.00**
112092	Remote Identification	UDOMLM	PI Larry Mayer	9,653.87	1,730.94	54,320.49	0.00	0.00	**65,705.30**
112093	Anticorrosion Coatings II	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
112094	Bubble Clustering	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
112095	Partners for Peace 2008	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	**0.00**
112095	Partners for Peace 2008	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
112096	Inland Electronic Charting	UDOMLA	PI Lee Alexander	17,321.01	7,309.41	6,516.69	0.00	0.00	**31,147.11**
112097	Accelerate Particle Population	UZSPJR	PI James Ryan	10,977.85	0.00	10,401.12	0.00	0.00	**21,378.97**
112099	ECS Uncertainty Modeling	UDOMBC	Brian Calder	1,778.78	149.42	867.69	0.00	0.00	**2,795.89**
112100	Redistributn in Rough Wall TBL	UDMECK	PI Joseph Klewicki	46,866.08	1,168.64	61,589.05	0.00	0.00	**109,623.77**
112101	Mapping Seafloor Uncertainty	UDOMBC	Brian Calder	14,092.07	1,177.61	5,364.46	0.00	0.00	**20,634.14**
112102	In-Situ Wetland Treatment	UDCEKG	PI Kevin Gardner	24,149.24	993.59	27,894.07	0.00	0.00	**53,036.90**
112103	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	7,870.38	2,294.95	9,372.44	0.00	0.00	**19,537.77**
112104	Lightweight Metareasoning	UDCSWR	PI Wheeler Ruml	43,791.71	2,333.49	38,386.53	0.00	0.00	**84,511.73**
112105	The Effect of Clustered Scatt	UDOMTW	PI Thomas Weber	13,188.94	618.19	8,975.46	0.00	0.00	**22,782.59**
112106	Tools to Compare Diving-Animal	UDOMCW	PI Colin Ware	38,565.28	5,383.91	25,954.43	0.00	0.00	**69,903.62**
112108	Models of Oxidative Stress	UBMCMM	PI Michael Lesser	21,773.85	8,502.83	19,717.32	0.00	0.00	**49,994.00**
112109	Army Pilot Study	UCEVWC	Ending Violence/Women on Campus	16,863.06	1,416.50	13,631.67	0.00	0.00	**31,911.23**
112110	IPA Inland Electronic Charting	UDOMLA	PI Lee Alexander	9,644.34	4,074.70	1,905.45	0.00	0.00	**15,624.49**
112111	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	9,175.70	3,112.60	14,224.35	0.00	0.00	**26,512.65**
112112	Large Scale Observation	UDOMTL	PI Thomas Lippmann	20,328.58	6,952.21	16,823.32	0.00	0.00	**44,104.11**
11500Z	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	23,197.65	1,948.60	3,699.74	0.00	0.00	**28,845.99**
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	20,003.61	1,655.11	2,165.88	0.00	0.00	**23,824.60**
115037	Browns River Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
115038	2003 WRRC Administrative	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
115048	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
115051	Salt Marsh Sparrow Nesting Success	UBNRKB	PI Kimberly Babbitt	9,187.80	771.80	4,223.73	0.00	0.00	**14,183.33**
115054	Florida Goes ET	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
115055	IPA With USF&WS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
115056	Malformations on Wildlife Refuges	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
115057	Video Mosaic Research	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
115058	Florida Goes ET	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	6,030.05	2,166.80	17,839.80	0.00	0.00	**26,036.65**
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	6,105.49	188.63	1,441.43	0.00	0.00	**7,735.55**
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	2,751.32	1,161.10	4,194.46	0.00	0.00	**8,106.88**
115064	Effectiveness of Clean Air Act	UBNRWM	PI William Mcdowell	105,874.48	23,512.58	199,900.96	0.00	0.00	**329,288.02**
115065	Orthoimagery Server	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
115066	Malformed Frog Surveys	UBNRKB	PI Kimberly Babbitt	0.00	0.00	(15.44)	0.00	0.00	**(15.44)**
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	3,501.92	0.00	0.00	**3,501.92**
115068	2007 Stream Restoration IPA	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	12,484.15	1,048.69	7,539.72	0.00	0.00	**21,072.56**
115070	Geology of Gas Hydrate Seds	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.03	0.00	0.00	**0.03**
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	138.42	11.63	1,507.20	0.00	0.00	**1,657.25**
115072	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	15,310.04	4,649.09	13,192.11	0.00	0.00	**33,151.24**
115073	WRRC Information Transfer	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	**0.00**
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	6,507.40	284.05	4,092.96	0.00	0.00	**10,884.41**
115075	Zooplankton	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	4,222.20	869.30	3,466.87	0.00	0.00	**8,558.37**
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	10,120.80	846.62	5,919.45	0.00	0.00	**16,886.87**
115078	Evaluate Methods	UDOMTL	PI Thomas Lippmann	0.00	0.00	15,000.00	0.00	0.00	**15,000.00**
115079	Pore Water Sulfides	UBBIGM	PI Gregg E Moore	1,477.29	433.39	496.80	0.00	0.00	**2,407.48**
115080	Phragmites in the Great Marsh	UBNRDB	PI David Burdick	2,684.67	428.31	575.42	0.00	0.00	**3,688.40**

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115081	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	9,995.93	0.00	0.00	**9,995.93**
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	7,458.42	1,409.57	2,488.01	0.00	0.00	**11,356.00**
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	2,675.52	196.86	12,659.86	0.00	0.00	**15,532.24**
115084	Salt Marsh Climate Workshop	UBNRDB	PI David Burdick	3,038.83	937.56	1,723.51	0.00	0.00	**5,699.90**
115085	Headwaters Lamprey River	UDESJD	PI John Davis	3,080.45	254.46	1,771.61	0.00	0.00	**5,106.52**
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	2,520.00	206.07	603.14	0.00	0.00	**3,329.21**
116000	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
11600Z	Technology-Facilitated Crimes	UCFRDF	PI David Finkelhor	91,061.31	26,446.67	95,150.26	0.00	0.00	**212,658.24**
11601Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	40,288.84	15,905.48	32,881.47	0.00	0.00	**89,075.79**
116028	Tech. for Law Enforcement	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	**0.00**
116029	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116030	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116031	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116033	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116034	Tech. for Law Enforcement	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116038	Crimes Against Children	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116039	CRIMES AGAINST CHILDREN	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
11603Z	Internet Child Safety Eval	UCFRLJ	PI Lisa Jones	47,037.19	16,908.89	41,325.88	0.00	0.00	**105,271.96**
116061	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116062	Reducing Negative Impact	UCFRDF	PI David Finkelhor	0.00	0.00	1.28	0.00	0.00	**1.28**
116063	Youth Internet Victim Prev Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116064	Developmental Victimization 2	UCFRDF	PI David Finkelhor	0.00	0.00	(11,500.00)	0.00	0.00	**(11,500.00)**
116065	Assessment of Child Neglect	UCFRDF	PI David Finkelhor	0.00	0.00	(0.49)	0.00	0.00	**(0.49)**
116066	Violent Crimes Against Women	UGPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
116066	Violent Crimes Against Women	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
116066	Violent Crimes Against Women	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
116067	Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116068	Juvenile Prostitution	UCFRDF	PI David Finkelhor	648.55	273.69	424.23	0.00	0.00	**1,346.47**
116069	DV Survey 3	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116070	DCYF Data Improvement	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116071	Bullying & Sexual Harassment	UCFRDF	PI David Finkelhor	0.00	0.00	0.01	0.00	0.00	**0.01**
116072	Compliant Victims of Sexual Abuse	UCFRDF	PI David Finkelhor	7,835.55	3,306.60	19,432.01	0.00	0.00	**30,574.16**
116074	CATLAB Records Interoperability	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116075	CATLAB Testing & Development	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
116075	CATLAB Testing & Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116076	NH Cyber Crime	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
116077	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116078	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116079	National Child Protection Training	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116080	Public Service Project Management	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	**0.00**
116081	CATLAB Technology Development	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116082	CATLAB NH Local Agency Equipment	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116083	CCRC Ph 8 Administration	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116084	CCRC Ph 8 Juvenile Prostitution	UCFRDF	PI David Finkelhor	4,041.76	1,706.48	3,092.51	0.00	0.00	**8,840.75**
116085	DVS Project Continuation	UCFRDF	PI David Finkelhor	51,935.58	18,520.08	31,704.94	0.00	0.00	**102,160.60**
116086	CCRC Ph 8 Community Systems	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116087	CATLAB Interoperability Initiative	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
116088	Consolidated Advanced Tech (Reob)	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
116089	Cyber Crime FY2006	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
116090	Children Exposed to Violence	UCFRDF	PI David Finkelhor	152,310.54	41,667.29	147,129.33	0.00	0.00	**341,107.16**
116091	CCRC P-9 Research Briefs	UCFRDF	PI David Finkelhor	45,831.64	19,216.19	29,271.36	0.00	0.00	**94,319.19**
116092	CCRC P-9 Admin	UCFRDF	PI David Finkelhor	18,437.23	5,463.57	54,054.67	0.00	0.00	**77,955.47**
116093	CCRC P-9 Child Pornography	UCFRDF	PI David Finkelhor	21,654.83	5,471.47	17,144.47	0.00	0.00	**44,270.77**
116094	CCRC P-9 Children Interviews	UCFRDF	PI David Finkelhor	23,622.87	5,829.45	17,469.40	0.00	0.00	**46,921.72**
116095	State Wide Children Advoc Ctr	UCFRDF	PI David Finkelhor	24,468.76	8,507.04	35,261.40	0.00	0.00	**68,237.20**
116096	CATLAB NH Local Agency Equip	UDEEAK	PI Andrew Kun	92,389.07	29,705.33	123,108.02	0.00	0.00	**245,202.42**
116097	CATLAB Tech Development	UDEEAK	PI Andrew Kun	94,270.11	15,290.34	130,326.98	0.00	0.00	**239,887.43**
116098	CATLAB	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
116099	Community Responsibility:VAW	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
116100	Commercial Sexual Exploitation	UCFRKL	PI Kimberly Lema	8,845.52	3,732.82	6,584.53	0.00	0.00	**19,162.87**
116102	Consolidated Advanced Technl	UDEEAK	PI Andrew Kun	163,382.63	46,895.06	121,203.40	0.00	0.00	**331,481.09**
116104	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	522.00	0.00	0.00	**522.00**
116105	NATSCEV Follow Up	UCFRHT	PI Heather Turner	0.00	0.00	266,772.00	0.00	0.00	**266,772.00**
116106	Consolidated Advaned Technolog	UDEEAK	PI Andrew Kun	12,692.19	1,061.79	29,655.78	0.00	0.00	**43,409.76**
116107	UNH Police	UJPDPD	PI Paul Dean	13,509.74	961.75	8,267.49	0.00	0.00	**22,738.98**
11700Z	DirectConnect	UFDDSF	PI Susan Fox	18,245.57	7,299.49	14,920.21	0.00	0.00	**40,465.27**
119004	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	4,600.13	385.84	21,577.89	0.00	0.00	**26,563.86**
11A502	Cytokeratin Exp-Bovine Luteal Cells	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11A602	Cytokeratin Bovine Luteal Cells-200	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11A602	Cytokeratin Bovine Luteal Cells-200	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11A707	Bacterial Induces Tissue Responses	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11A807	Bacterial-induced tissue resp 2008	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11A907	Bacterial-induced tissue resp 2009	UBMCCH	PI Cheryl Whistler	0.00	0.00	542.17	0.00	0.00	**542.17**
11H000	Hatch Administration 2010	UBAEHA	Hatch Administration	5,044.07	0.00	17,591.28	0.00	0.00	**22,635.35**
11H000	Hatch Administration 2010	UBAESA	Agricultural Experiment Station Adm	10,000.00	0.00	923.27	0.00	0.00	**10,923.27**
11H000	Hatch Administration 2010	UBAESP	AES Administration - Payroll	48,338.54	0.00	0.00	0.00	0.00	**48,338.54**
11H000	Hatch Administration 2010	UBBIHB	Herbarium	27,240.82	0.00	2,670.43	0.00	0.00	**29,911.25**
11H000	Hatch Administration 2010	UBBINW	PI Nancy Whitehouse	0.00	0.00	822.52	0.00	0.00	**822.52**
11H000	Hatch Administration 2010	UBBITD	PI Thomas M Davis	430.75	0.00	1,151.50	0.00	0.00	**1,582.25**
11H001	Squash Breeding for Nutrition 2010	UBAESP	AES Administration - Payroll	4,719.37	0.00	0.00	0.00	0.00	**4,719.37**
11H001	Squash Breeding for Nutrition 2010	UBBIJL	PI J Brent Loy	18,485.39	0.00	8,340.52	0.00	0.00	**26,825.91**
11H001	Squash Breeding for Nutrition 2010	UBBIOL	Department of Biological Sciences	0.00	0.00	7.00	0.00	0.00	**7.00**
11H002	Impact, Regulation of E. Coli 2010	UBMCFR	PI Frank G Rodgers	0.00	0.00	824.06	0.00	0.00	**824.06**
11H004	Tracking Algal Species 2010	UBAESP	AES Administration - Payroll	7,228.27	0.00	0.00	0.00	0.00	**7,228.27**
11H004	Tracking Algal Species 2010	UBBIAK	PI Anita Klein	2,231.94	0.00	2,995.45	0.00	0.00	**5,227.39**
11H005	Lake Microcystins, Hum.Health 2010	UBAESP	AES Administration - Payroll	9,427.32	0.00	0.00	0.00	0.00	**9,427.32**
11H005	Lake Microcystins, Hum.Health 2010	UBBIJH	PI James Haney	1,080.00	0.00	2,199.87	0.00	0.00	**3,279.87**
11H008	Insulin Eff in Miniature Swine 2010	UBMCAT	PI Anthony R Tagliaferro	2,504.11	0.00	5,312.09	0.00	0.00	**7,816.20**
11H009	Environ. Pollutants & Obesity 2010	UBAESP	AES Administration - Payroll	7,325.14	0.00	0.00	0.00	0.00	**7,325.14**
11H009	Environ. Pollutants & Obesity 2010	UBMCGC	PI Gale Carey	0.00	0.00	12,222.27	0.00	0.00	**12,222.27**
11H010	Character, Control Yeast Genes 2010	UBAESP	AES Administration - Payroll	8,468.42	0.00	0.00	0.00	0.00	**8,468.42**
11H010	Character, Control Yeast Genes 2010	UBMCCD	PI Clyde Denis	2,196.94	0.00	0.00	0.00	0.00	**2,196.94**
11H012	Protein Phosphatase 2A 2010	UBAESP	AES Administration - Payroll	6,426.49	0.00	0.00	0.00	0.00	**6,426.49**
11H012	Protein Phosphatase 2A 2010	UBMCEH	PI Estelle Hrabak	2,125.50	0.00	5,989.11	0.00	0.00	**8,114.61**
11H013	Effects, Oysters growin in NE 2010	UBNRSJ	PI Stephen Jones	2,053.50	0.00	8,538.31	0.00	0.00	**10,591.81**
11H015	Nucleotide Metabolism 2010	UBAESP	AES Administration - Payroll	6,371.05	0.00	0.00	0.00	0.00	**6,371.05**
11H015	Nucleotide Metabolism 2010	UBMCRC	PI Rick H Cote	0.00	0.00	1,200.00	0.00	0.00	**1,200.00**
11H017	Endocrine Control of Repro 2010	UBAESP	AES Administration - Payroll	8,539.59	0.00	0.00	0.00	0.00	**8,539.59**
11H017	Endocrine Control of Repro 2010	UBCCSS	PI Stacia Sower - CME	0.00	0.00	6,537.83	0.00	0.00	**6,537.83**
11H017	Endocrine Control of Repro 2010	UBMCSS	PI Stacia A Sower	0.00	0.00	209.29	0.00	0.00	**209.29**
11H018	Seaweed Culture Methods, NE 2010	UBAESP	AES Administration - Payroll	7,116.89	0.00	0.00	0.00	0.00	**7,116.89**
11H018	Seaweed Culture Methods, NE 2010	UBBICF	PI Chris Neefus	0.00	0.00	1,966.94	0.00	0.00	**1,966.94**
11H019	Cost-Muni Solid Waste Disposal 2010	UBAESP	AES Administration - Payroll	7,424.21	0.00	0.00	0.00	0.00	**7,424.21**
11H019	Cost-Muni Solid Waste Disposal 2010	UBNRJM	PI John M Halstead	15.00	0.00	4,071.05	0.00	0.00	**4,086.05**
11H020	Lobsters, Thermal Gradien 2010	UBAESP	AES Administration - Payroll	15,179.49	0.00	0.00	0.00	0.00	**15,179.49**
11H020	Lobsters, Thermal Gradien 2010	UBBIWW	PI Winsor Watson	2,053.50	0.00	2,592.83	0.00	0.00	**4,646.33**
11H023	Mechanism Host Exp. In Vibrio 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	11,801.19	0.00	0.00	**11,801.19**
11H024	Leukemogenesis-Clam Aquaculture2010	UBAESP	AES Administration - Payroll	8,350.77	0.00	0.00	0.00	0.00	**8,350.77**
11H024	Leukemogenesis-Clam Aquaculture2010	UBMCCW	PI Charles W Walker	2,318.50	0.00	8,172.15	0.00	0.00	**10,490.65**
11H026	As H358 Zinc Transport 2010	UBAESP	AES Administration - Payroll	5,976.13	0.00	0.00	0.00	0.00	**5,976.13**
11H026	As H358 Zinc Transport 2010	UBMCDB	PI Dennis Bobilya	2,196.94	0.00	2,627.87	0.00	0.00	**4,824.81**
11H028	Agric. Sustain. In New England 2010	UBAESP	AES Administration - Payroll	9,174.24	0.00	0.00	0.00	0.00	**9,174.24**
11H028	Agric. Sustain. In New England 2010	UBNRJC	PI John Carroll	0.00	0.00	4,433.21	0.00	0.00	**4,433.21**
11H033	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	6,825.96	0.00	0.00	0.00	0.00	**6,825.96**
11H033	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	2,053.50	0.00	5,141.86	0.00	0.00	**7,195.36**
11H036	Seaweed Biod. in Gulf of ME 2010	UBAESP	AES Administration - Payroll	10,511.63	0.00	0.00	0.00	0.00	**10,511.63**

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11H036	Seaweed Biod. in Gulf of ME 2010	UBBIAM	PI Arthur C Mathieson	2,756.70	0.00	1,424.43	0.00	0.00	**4,181.13**
11H037	Larval Green Sea Urchin-Gulf ME2010	UBAESP	AES Administration - Payroll	9,832.77	0.00	0.00	0.00	0.00	**9,832.77**
11H037	Larval Green Sea Urchin-Gulf ME2010	UBBILH	PI Larry G Harris	3,170.00	0.00	4,793.64	0.00	0.00	**7,963.64**
11H041	Est Prod Guidelns Osteospermum 2010	UBAESP	AES Administration - Payroll	3,137.27	0.00	0.00	0.00	0.00	**3,137.27**
11H041	Est Prod Guidelns Osteospermum 2010	UBBIBK	PI Brian Krug	0.00	0.00	4,297.67	0.00	0.00	**4,297.67**
11H043	Wood Bedding Compost System 2010	UBNRJJ	PI John Aber	0.00	0.00	12,005.00	0.00	0.00	**12,005.00**
11H044	Sunflower Leaves Stress Resp. 2010	UBAESP	AES Administration - Payroll	7,646.43	0.00	0.00	0.00	0.00	**7,646.43**
11H044	Sunflower Leaves Stress Resp. 2010	UBMCWF	PI Wayne Fagerberg	548.17	0.00	1,360.74	0.00	0.00	**1,908.91**
11H046	Repro & Care-Burying Beetles 2010	UBAESP	AES Administration - Payroll	7,196.70	0.00	0.00	0.00	0.00	**7,196.70**
11H046	Repro & Care-Burying Beetles 2010	UBBIMS	PI Michelle P Scott	0.00	0.00	292.83	0.00	0.00	**292.83**
11H047	PF vs MR Jersey Dairy Cows 2010	UBAESP	AES Administration - Payroll	7,984.59	0.00	0.00	0.00	0.00	**7,984.59**
11H047	PF vs MR Jersey Dairy Cows 2010	UBMCTF	PI Thomas Foxall	2,493.38	0.00	18,709.20	0.00	0.00	**21,202.58**
11H048	Funct. Genomic Appr. F-A Plant 2010	UBAESP	AES Administration - Payroll	6,846.00	0.00	0.00	0.00	0.00	**6,846.00**
11H048	Funct. Genomic Appr. F-A Plant 2010	UBMCLT	PI Louis S Tisa	2,196.94	0.00	12,999.97	0.00	0.00	**15,196.91**
11H059	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	3,523.91	0.00	0.00	0.00	0.00	**3,523.91**
11H059	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	1,865.00	0.00	1,025.50	0.00	0.00	**2,890.50**
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBAESP	AES Administration - Payroll	1,525.08	0.00	0.00	0.00	0.00	**1,525.08**
11H060	Var&Cult Veg&Fruit Prod in NH 2010	UBBIRG	PI Rebecca Grube	0.00	0.00	4,822.28	0.00	0.00	**4,822.28**
11H061	Applied Horticultural Genomics 2010	UBAESP	AES Administration - Payroll	8,333.57	0.00	0.00	0.00	0.00	**8,333.57**
11H061	Applied Horticultural Genomics 2010	UBBITD	PI Thomas M Davis	9,957.35	0.00	7,398.95	0.00	0.00	**17,356.30**
11H092	Assessing Agnt Eff. on Testis 2010	UBBIWB	PI William Berndtson	0.00	0.00	4,235.14	0.00	0.00	**4,235.14**
11H093	Jagges 1 Exp. in Adip Cells 2010	UBMCDS	PI Deena J Small	0.00	0.00	3,188.00	0.00	0.00	**3,188.00**
11H099	Growth of GofM Atlantic Cod 2010	UBAESP	AES Administration - Payroll	5,548.24	0.00	0.00	0.00	0.00	**5,548.24**
11H099	Growth of GofM Atlantic Cod 2010	UBBIDB	PI David Berlinsky	4,820.70	0.00	5,893.53	0.00	0.00	**10,714.23**
11H400	Hatch Res Admin 2004	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H415	Nucleotide Metabolism 2004	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H417	Endocrine Control 2004	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H459	Cultural Factors Influencing P 2004	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H486	Structure of Proteins 2004	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11H500	Hatch Administration	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H501	Genetics, Breeding of Cucurbits	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H505	Microcystins, Food Web in NH Lakes	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H507	O2 & Photosynthesis by Near-UV Rad	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11H508	As H285 Ind Biochem/Nutr	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11H510	Bi H291 Synthesis Alc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H511	Eval of Adenovirus and Astrovirus	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H514	Aquatice insects from streams in NE	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11H515	Bi H327 Guanylante Cyclase	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H517	Bi H332 Forms of Gnrh	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H519	Re H335 Solid Wast Facil	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H520	Habitat Pref of American Lobster	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H521	Bi H344 Soil Nematodes	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
11H524	Zo H356 Screening Tumors	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H526	As H358 Zinc Transport	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H534	Genetic SYS for Frankia	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H535	RAGE Products in Atherosclerosis	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H536	Pb Seaweeds and Altered Bio	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H537	Zo Repro Season Sea Urchins	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H540	Mi Host Defenses Against Salmo	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11H546	Zo Burying Beetles	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H551	Pb Biodiversity Aquatic Plnts	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11H559	Cultural Factors Influencing Prodn	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H564	BI CCR4 LEUCINE-RICH REPEAT	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	**0.00**
11H570	Food Sec-Crop/Livestop Grazing Sys	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H571	Trematode Parasites on Ecology	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H572	Genetic Factors Controling Opsin Ge	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	**0.00**
11H573	Natural & Agricultural Resource Pol	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H574	Molecular Biology of Seed Developme	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H576	Hydrocarbon Substrate Uptake and St	UBMIES	PI Elise Sullivan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H577	Culture of Marine Finfish	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H578	In Situ Adipose Tissue Metabolism	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H579	Genomic Tools for Horitculture Crop	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H581	Arabidopsis CDPK Genes	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H584	Early Dev of Left-Right Asymetry i	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H585	Taxonomy of Red Seaweed Genus Porph	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H586	Structures of Proteins	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11H587	Eval of Adenovirus and Astrovirus	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11H588	Restoration of Molluscan Shellfish	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
11H589	Protein N-G & Control of Nematode	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	**0.00**
11H590	Dev & Imple of Nutr Mang Practices	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
11H591	Young Plant Center	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
11H591	Young Plant Center	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11H591	Young Plant Center	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11H591	Young Plant Center	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	**0.00**
11H593	Notch 1 Signaling-Adipocyte Functn	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
11H600	Hatch Administration 2006	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H600	Hatch Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H601	Genetics, Breeding Cucurbits 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H605	Microcystins-Food Web-NH Lakes 2006	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H607	Photosynthesis-Saline Stress 2006	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11H610	Character, Control Yeast Genes 2006	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H611	Cellular Response-Stress-UVB 2006	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H614	NE Stream Aquatic Insect ID 2006	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11H615	Nucleotide Metabolism 2006	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H617	Endocrine Control of Repro 2006	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H619	Cost-Muni Solid Waste Disposal 2006	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H620	Habitat Pref American Lobster 2006	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H624	Leukemogenesis-Clam Aquaculture2006	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H626	Reg Zinc Transport Endo Cells 2006	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H633	Flatworm Pests-Marine Molluscs 2006	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H634	Genetic-Genomic Tools Frankia 2006	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H635	RAGE in Atherosclerosis 2006	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H636	Intro Seaweeds Gulf of Maine 2006	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H637	Larval Green Sea Urchin-Gulf ME2006	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H640	Defense-Salmonella Typhimurium 2006	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11H646	Repro & Care-Burying Beetles 2006	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H651	Aquatic Plants-Temp vs Trop 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11H659	Cultural Factors-Trees&Shrubs 2006	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H664	Leucine-Rich Repeat-Binding 2006	UBBCLC	PI Lisa Clark	0.00	0.00	0.00	0.00	0.00	**0.00**
11H670	Food Sec-Crop/Livestop Grazing 2006	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H671	Trematode Parasites Marine Com 2006	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H672	Genetic Factors-Opsin Gene Exp 2006	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	**0.00**
11H673	Stakeholders-Ag Resource Mgmt 2006	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H674	Molecular Biology of Seed Dev 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11H677	Culture of Marine Finfish NH 2006	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H678	Env. Pollutants in Breast Milk 2006	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H679	Genomic Tools for Horitculture 2006	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H680	Genetic Improv. of Tilapias 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11H681	Mut. Protein Phosphatase Genes 2006	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H685	Taxonomy Red Seaweed Porphyra 2006	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H686	Charge in Protein Functnl Prop 2006	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11H688	Molluscan Shellfish Pop in NH 2006	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
11H690	Dev & Implem of Nutr Mang 2006	UBPBTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
11H691	Young Plant Center 2006	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
11H691	Young Plant Center 2006	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11H691	Young Plant Center 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H691	Young Plant Center 2006	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	**0.00**
11H692	Efficiency Cooled Equine Semen 2006	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H694	Analysis of GacA Regulon 2006	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H695	Evol Mechs-Burk. Pathogenesis 2006	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H696	Skills-Rural Sourcing Targets 2006	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBPBWF	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11H700	Hatch Administration 2007	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H701	Genetics, Breeding Cucurbits 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H701	Genetics, Breeding Cucurbits 2007	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H702	Impact, Regulation of E Coli 2007	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H705	Microcystins-Food Web-NH Lakes 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H705	Microcystins-Food Web-NH Lakes 2007	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H706	Bacterial-nemotode interaction 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H706	Bacterial-nemotode interaction 2007	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
11H706	Bacterial-nemotode interaction 2007	UBHGEA	PI Eyualem Abebe	0.00	0.00	0.00	0.00	0.00	**0.00**
11H706	Bacterial-nemotode interaction 2007	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H706	Bacterial-nemotode interaction 2007	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H707	Inhibition of Photosynthesis 2007	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11H708	Insulin Eff in Mitiature Swine 2007	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11H710	Character, Control Yeast Genes 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H710	Character, Control Yeast Genes 2007	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H711	Sunflower Cell & Tissue Stress 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H711	Sunflower Cell & Tissue Stress 2007	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H714	NE Stream Aquatic Insect ID 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H714	NE Stream Aquatic Insect ID 2007	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11H715	Nucleotide Metabolism 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H715	Nucleotide Metabolism 2007	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H717	Endocrine Control of Repro 2007	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H719	Cost-Muni Solid Waste Disposal 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H719	Cost-Muni Solid Waste Disposal 2007	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H720	Habitat Pref American Lobster 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H720	Habitat Pref American Lobster 2007	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H724	Leukemogenesis-Clam Aquaculture2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H724	Leukemogenesis-Clam Aquaculture2007	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H726	As H358 Zinc Transport 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H726	As H358 Zinc Transport 2007	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H733	Barcoding Marine Invertebrates 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H733	Barcoding Marine Invertebrates 2007	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H735	RAGE in Atherosclerosis 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H735	RAGE in Atherosclerosis 2007	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H736	Intro Seaweeds Gulf of Maine 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H736	Intro Seaweeds Gulf of Maine 2007	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H737	Larval Green Sea Urchin-Gulf ME2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H737	Larval Green Sea Urchin-Gulf ME2007	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H740	Defense-Salmonella Typhimurium 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H740	Defense-Salmonella Typhimurium 2007	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11H746	Repro & Care-Burying Beetles 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H746	Repro & Care-Burying Beetles 2007	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H751	Aquatic Plants-Temp vs Trop 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H751	Aquatic Plants-Temp vs Trop 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11H758	Impacts of Agriculture in Landsape	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H758	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11H759	Cult Factors & Trees & Shrubs 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H759	Cult Factors & Trees & Shrubs 2007	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H770	Food Sec-Crop/Livestop Grazing 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H770	Food Sec-Crop/Livestop Grazing 2007	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H771	Trematode Parasites Marine Com 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H771	Trematode Parasites Marine Com 2007	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H773	Stakeholders-Ag Resource Mgmt 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H773	Stakeholders-Ag Resource Mgmt 2007	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H777	Culture of Marine Finfish NH 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H777	Culture of Marine Finfish NH 2007	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H778	Env. Pollutants in Breast Milk 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H778	Env. Pollutants in Breast Milk 2007	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H779	Genomic tools for Hort. Crop 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H779	Genomic tools for Hort. Crop 2007	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H780	Genetic Improvement of Tilapias	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H780	Genetic Improvement of Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11H781	Mut. Protein Phosphatase Genes 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H781	Mut. Protein Phosphatase Genes 2007	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H785	Taxonomy Red Seaweed Porphyra 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H785	Taxonomy Red Seaweed Porphyra 2007	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H786	Charge in Protein Functnl Prop 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H786	Charge in Protein Functnl Prop 2007	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11H787	NH Biosolids Comparisons 2007	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11H791	Young Plant Center	UBPBAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
11H791	Young Plant Center	UBPBCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11H792	Efficiency Cooled Equine Semen 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H792	Efficiency Cooled Equine Semen 2007	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H793	Notch 1 in Adipocyte Function 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H793	Notch 1 in Adipocyte Function 2007	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
11H794	Analysis of GacA Regulon 2007	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H796	Skills-Rural Sourcing Targets 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H796	Skills-Rural Sourcing Targets 2007	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
11H797	Arabidopsis thaliana responses 2007	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H798	Eval of NH Fruit & Veg Prod. 2007	UBPBRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBMCIS	PI Inga Sidor	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBMCRF	PI Richard French	0.00	0.00	0.00	0.00	0.00	**0.00**
11H800	Hatch Administration 2008	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H801	Squash Breeding for Nutrition 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H801	Squash Breeding for Nutrition 2008	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H802	Impact, Regulation of E Coli 2008	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H804	Tracking Algal Species 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H804	Tracking Algal Species 2008	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11H805	Lake Microcystins, Hum.Health 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H805	Lake Microcystins, Hum.Health 2008	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11H806	Bacterial-nemotode interaction 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H806	Bacterial-nemotode interaction 2008	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
11H806	Bacterial-nemotode interaction 2008	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11H806	Bacterial-nemotode interaction 2008	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H807	Inhibition of Photosynthesis 2008	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11H808	Insulin Eff in Mitiature Swine 2008	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H810	Character, Control Yeast Genes 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H810	Character, Control Yeast Genes 2008	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H811	Sunflower Cell & Tissue Stress 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H811	Sunflower Cell & Tissue Stress 2008	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11H815	Nucleotide Metabolism 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H815	Nucleotide Metabolism 2008	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H817	Endocrine Control of Repro 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H817	Endocrine Control of Repro 2008	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H819	Cost-Muni Solid Waste Disposal 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H819	Cost-Muni Solid Waste Disposal 2008	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11H820	Lobsters, Thermal Gradien 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H820	Lobsters, Thermal Gradien 2008	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H824	Leukemogenesis-Clam Aquaculture2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H824	Leukemogenesis-Clam Aquaculture2008	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11H826	As H358 Zinc Transport 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H826	As H358 Zinc Transport 2008	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11H833	Barcoding Marine Invertebrates 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H833	Barcoding Marine Invertebrates 2008	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H835	RAGE in Atherosclerosis 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H835	RAGE in Atherosclerosis 2008	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11H836	Seaweed Biod. in Gulf of ME 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H836	Seaweed Biod. in Gulf of ME 2008	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H837	Larval Green Sea Urchin-Gulf ME2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H837	Larval Green Sea Urchin-Gulf ME2008	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
11H840	Defense-Salmonella Typhimurium 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H840	Defense-Salmonella Typhimurium 2008	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11H846	Repro & Care-Burying Beetles 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H846	Repro & Care-Burying Beetles 2008	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11H851	Aquatic Plants-Temp vs Trop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H851	Aquatic Plants-Temp vs Trop 2008	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11H859	Cult Factors & Trees & Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H859	Cult Factors & Trees & Shrubs 2008	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11H870	Food Sec-Crop/Livestop Grazing 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H870	Food Sec-Crop/Livestop Grazing 2008	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H871	Trematode Parasites Marine Com 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H871	Trematode Parasites Marine Com 2008	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
11H873	Stakeholders-Ag Resource Mgmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H873	Stakeholders-Ag Resource Mgmt 2008	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H877	Culture of Marine Finfish NH 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H877	Culture of Marine Finfish NH 2008	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H878	Env. Pollutants in Breast Milk 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H878	Env. Pollutants in Breast Milk 2008	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11H879	Genomic tools for Hort. Crop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H879	Genomic tools for Hort. Crop 2008	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11H881	Mut. Protein Phosphatase Genes 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H881	Mut. Protein Phosphatase Genes 2008	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11H885	Taxonomy Red Seaweed Porphyra 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H885	Taxonomy Red Seaweed Porphyra 2008	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11H886	Charge in Protein Functnl Prop 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H886	Charge in Protein Functnl Prop 2008	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11H887	NH Biosolids Comparisons 2008	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11H892	Assessing Agnt Eff. on Testis 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H892	Assessing Agnt Eff. on Testis 2008	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H893	Jagges 1 Exp. in Adip Cells 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H893	Jagges 1 Exp. in Adip Cells 2008	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
11H894	Analysis of GacA Regulon 2008	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
11H896	Skills-Rural Sourcing Targets 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H896	Skills-Rural Sourcing Targets 2008	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H897	Arabidopsis thaliana responses 2008	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H898	Eval of NH Fruit & Veg Prod. 2008	UBPBRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBAEHA	Hatch Administration	1,707.22	0.00	38,238.79	0.00	0.00	**39,946.01**
11H900	Hatch Administration 2009	UBAESA	Agricultural Experiment Station Adm	68,446.61	0.00	42,892.36	0.00	0.00	**111,338.97**
11H900	Hatch Administration 2009	UBAESP	AES Administration - Payroll	61,099.73	0.00	0.00	0.00	0.00	**61,099.73**
11H900	Hatch Administration 2009	UBAEWM	PI William McDowell	2,739.62	0.00	2,260.38	0.00	0.00	**5,000.00**
11H900	Hatch Administration 2009	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
11H900	Hatch Administration 2009	UBBIHB	Herbarium	37,393.93	0.00	8,278.92	0.00	0.00	**45,672.85**
11H900	Hatch Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	12,582.34	0.00	0.00	**12,582.34**
11H900	Hatch Administration 2009	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
11H901	Squash Breeding for Nutrition 2009	UBAESP	AES Administration - Payroll	1,597.31	0.00	0.00	0.00	0.00	**1,597.31**
11H901	Squash Breeding for Nutrition 2009	UBBIJL	PI J Brent Loy	10,562.17	0.00	12,353.08	0.00	0.00	**22,915.25**
11H902	Impact, Regulation of E Coli 2009	UBMCFR	PI Frank G Rodgers	0.00	0.00	2,674.41	0.00	0.00	**2,674.41**
11H904	Tracking Algal Species 2009	UBAESP	AES Administration - Payroll	1,211.92	0.00	0.00	0.00	0.00	**1,211.92**
11H904	Tracking Algal Species 2009	UBBIAK	PI Anita Klein	2,500.00	0.00	4,522.55	0.00	0.00	**7,022.55**
11H905	Lake Microcystins, Hum.Health 2009	UBAESP	AES Administration - Payroll	1,534.68	0.00	0.00	0.00	0.00	**1,534.68**
11H905	Lake Microcystins, Hum.Health 2009	UBBIJH	PI James Haney	1,383.75	0.00	6,040.66	0.00	0.00	**7,424.41**
11H905	Lake Microcystins, Hum.Health 2009	UBMCLT	PI Louis S Tisa	(88.89)	0.00	0.00	0.00	0.00	**(88.89)**
11H906	Bacterial-nemotode interaction 2009	UBAESP	AES Administration - Payroll	1,147.83	0.00	0.00	0.00	0.00	**1,147.83**
11H906	Bacterial-nemotode interaction 2009	UBMCLT	PI Louis S Tisa	1,091.90	0.00	4,807.00	0.00	0.00	**5,898.90**
11H906	Bacterial-nemotode interaction 2009	UBMCVC	PI Vaughn Cooper	9,523.55	0.00	633.46	0.00	0.00	**10,157.01**
11H906	Bacterial-nemotode interaction 2009	UBMCWT	PI William K Thomas	14,517.91	0.00	5,482.09	0.00	0.00	**20,000.00**
11H907	Inhibition of Photosynthesis 2009	UBBILJ	PI Lee Jahnke	0.00	0.00	1,054.11	0.00	0.00	**1,054.11**
11H908	Insulin Eff in Mitiature Swine 2009	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	6,826.14	0.00	0.00	**6,826.14**
11H909	Environ. Pollutants & Obesity 2009	UBAESP	AES Administration - Payroll	1,192.46	0.00	0.00	0.00	0.00	**1,192.46**
11H909	Environ. Pollutants & Obesity 2009	UBMCGC	PI Gale Carey	0.00	0.00	28.20	0.00	0.00	**28.20**
11H910	Character, Control Yeast Genes 2009	UBAESP	AES Administration - Payroll	1,378.57	0.00	0.00	0.00	0.00	**1,378.57**
11H910	Character, Control Yeast Genes 2009	UBMCCD	PI Clyde Denis	104.00	0.00	132.32	0.00	0.00	**236.32**
11H911	Sunflower Cell & Tissue Stress 2009	UBAESP	AES Administration - Payroll	1,244.76	0.00	0.00	0.00	0.00	**1,244.76**
11H911	Sunflower Cell & Tissue Stress 2009	UBMCWF	PI Wayne Fagerberg	691.85	0.00	1,952.17	0.00	0.00	**2,644.02**
11H912	Protein Phosphatase 2A 2009	UBAESP	AES Administration - Payroll	1,046.17	0.00	0.00	0.00	0.00	**1,046.17**
11H912	Protein Phosphatase 2A 2009	UBMCEH	PI Estelle Hrabak	1,028.00	0.00	4,497.90	0.00	0.00	**5,525.90**
11H913	Effects, Oysters growin in NE 2009	UBNRSJ	PI Stephen Jones	1,681.25	0.00	2,421.78	0.00	0.00	**4,103.03**
11H915	Nucleotide Metabolism 2009	UBAESP	AES Administration - Payroll	1,068.20	0.00	0.00	0.00	0.00	**1,068.20**
11H915	Nucleotide Metabolism 2009	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11H917	Endocrine Control of Repro 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H917	Endocrine Control of Repro 2009	UBCCSS	PI Stacia Sower - CME	0.00	0.00	517.60	0.00	0.00	**517.60**
11H918	Seaweed Culture Methods, NE 2009	UBAESP	AES Administration - Payroll	1,158.58	0.00	0.00	0.00	0.00	**1,158.58**
11H918	Seaweed Culture Methods, NE 2009	UBBICF	PI Chris Neefus	2,640.00	0.00	5,670.12	0.00	0.00	**8,310.12**
11H919	Cost-Muni Solid Waste Disposal 2009	UBAESP	AES Administration - Payroll	1,208.59	0.00	0.00	0.00	0.00	**1,208.59**
11H919	Cost-Muni Solid Waste Disposal 2009	UBNRJM	PI John M Halstead	405.00	0.00	2,500.69	0.00	0.00	**2,905.69**
11H920	Lobsters, Thermal Gradien 2009	UBAESP	AES Administration - Payroll	2,506.35	0.00	0.00	0.00	0.00	**2,506.35**
11H920	Lobsters, Thermal Gradien 2009	UBBIWW	PI Winsor Watson	473.88	0.00	557.78	0.00	0.00	**1,031.66**
11H923	Mechanism Host Exp in Genus Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	6,327.47	0.00	0.00	**6,327.47**
11H924	Leukemogenesis-Clam Aquaculture2009	UBAESP	AES Administration - Payroll	1,359.42	0.00	0.00	0.00	0.00	**1,359.42**
11H924	Leukemogenesis-Clam Aquaculture2009	UBMCCW	PI Charles W Walker	582.80	0.00	675.32	0.00	0.00	**1,258.12**
11H926	As H358 Zinc Transport 2009	UBAESP	AES Administration - Payroll	972.85	0.00	0.00	0.00	0.00	**972.85**
11H926	As H358 Zinc Transport 2009	UBMCDB	PI Dennis Bobilya	0.00	0.00	4,593.44	0.00	0.00	**4,593.44**
11H928	Agric. Sustain. In New England 2009	UBAESP	AES Administration - Payroll	1,493.48	0.00	0.00	0.00	0.00	**1,493.48**
11H928	Agric. Sustain. In New England 2009	UBNRJC	PI John Carroll	0.00	0.00	1,460.32	0.00	0.00	**1,460.32**
11H933	Barcoding Marine Invertebrates 2009	UBAESP	AES Administration - Payroll	1,144.47	0.00	0.00	0.00	0.00	**1,144.47**
11H933	Barcoding Marine Invertebrates 2009	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,285.28	0.00	0.00	**4,285.28**
11H935	RAGE in Atherosclerosis 2009	UBAESP	AES Administration - Payroll	1,299.81	0.00	0.00	0.00	0.00	**1,299.81**
11H935	RAGE in Atherosclerosis 2009	UBMCTF	PI Thomas Foxall	0.00	0.00	1,862.58	0.00	0.00	**1,862.58**
11H936	Seaweed Biod. in Gulf of ME 2009	UBAESP	AES Administration - Payroll	1,711.20	0.00	0.00	0.00	0.00	**1,711.20**
11H936	Seaweed Biod. in Gulf of ME 2009	UBBIAM	PI Arthur C Mathieson	0.00	0.00	804.08	0.00	0.00	**804.08**
11H937	Larval Green Sea Urchin-Gulf ME2009	UBAESP	AES Administration - Payroll	1,600.70	0.00	0.00	0.00	0.00	**1,600.70**
11H937	Larval Green Sea Urchin-Gulf ME2009	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11H941	Est Prod Guidelns Osteospermum 2009	UBBIBK	PI Brian Krug	0.00	0.00	2,817.33	0.00	0.00	**2,817.33**
11H946	Repro & Care-Burying Beetles 2009	UBAESP	AES Administration - Payroll	1,206.63	0.00	0.00	0.00	0.00	**1,206.63**
11H946	Repro & Care-Burying Beetles 2009	UBBIMS	PI Michelle P Scott	(1,050.00)	0.00	1,973.51	0.00	0.00	**923.51**
11H959	Cult Factors & Trees & Shrubs 2009	UBAESP	AES Administration - Payroll	2,450.39	0.00	0.00	0.00	0.00	**2,450.39**
11H959	Cult Factors & Trees & Shrubs 2009	UBBICN	PI Catherine Neal	305.00	0.00	2,513.78	0.00	0.00	**2,818.78**
11H973	Stakeholders-Ag Resource Mgmt 2009	UBAESP	AES Administration - Payroll	1,093.95	0.00	0.00	0.00	0.00	**1,093.95**
11H973	Stakeholders-Ag Resource Mgmt 2009	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11H979	Genomic tools for Hort. Crop 2009	UBAESP	AES Administration - Payroll	1,356.63	0.00	0.00	0.00	0.00	**1,356.63**
11H979	Genomic tools for Hort. Crop 2009	UBBITD	PI Thomas M Davis	36.00	0.00	6,844.96	0.00	0.00	**6,880.96**
11H987	NH Biosolids Comparisons 2009	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11H992	Assessing Agnt Eff. on Testis 2009	UBBIWB	PI William Berndtson	0.00	0.00	150.00	0.00	0.00	**150.00**
11H993	Jagges 1 Exp. in Adip Cells 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H993	Jagges 1 Exp. in Adip Cells 2009	UBMCDS	PI Deena J Small	0.00	0.00	475.11	0.00	0.00	**475.11**
11H997	Arabidopsis thaliana responses 2009	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
11H998	Eval of NH Fruit & Veg Prod. 2009	UBBIRG	PI Rebecca Grube	0.00	0.00	13,751.16	0.00	0.00	**13,751.16**
11H999	Growth of GofM Atlantic Cod 2009	UBAESP	AES Administration - Payroll	930.24	0.00	0.00	0.00	0.00	**930.24**
11H999	Growth of GofM Atlantic Cod 2009	UBBIDB	PI David Berlinsky	0.00	0.00	8,156.20	0.00	0.00	**8,156.20**
11HHST	US DOA Hatch Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCJC	PI John Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIFC	PI Frank Caccavo	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIRB	PI Richard Blakemore	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRER	PI Elizabeth Rochette	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBCG	PI Curtis Givan	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBGE	PI George Estes	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBLJ	PI Leland Jahnke	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11HHST	US DOA Hatch Funds	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOEG	PI Edwin Grosholz	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOET	PI Edward Tillinghast	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOHW	PI Harris/Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11HHST	US DOA Hatch Funds	UBZOWH	PI Watson/Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAEHA	Hatch Administration	0.00	0.00	1,060.67	0.00	0.00	**1,060.67**
11M000	McIntire-Stennis Admin 2010	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,982.67	0.00	0.00	**3,982.67**
11M000	McIntire-Stennis Admin 2010	UBAESP	AES Administration - Payroll	66,494.42	0.00	0.00	0.00	0.00	**66,494.42**
11M001	Polyamine Metab & Stress Res 2010	UBAESP	AES Administration - Payroll	9,386.22	0.00	0.00	0.00	0.00	**9,386.22**
11M001	Polyamine Metab & Stress Res 2010	UBBISM	PI Subhash Minocha	5,223.34	0.00	7,605.90	0.00	0.00	**12,829.24**
11M004	Land Uses & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	7,896.55	0.00	0.00	0.00	0.00	**7,896.55**
11M004	Land Uses & Exotic Shrubs 2010	UBNRJL	PI John Litvaitis	3,111.75	0.00	1,086.66	0.00	0.00	**4,198.41**
11M009	Ecosystem Svcs in Landscape 2010	UBAESP	AES Administration - Payroll	19,533.99	0.00	0.00	0.00	0.00	**19,533.99**
11M009	Ecosystem Svcs in Landscape 2010	UBNRAK	PI Adrienne Kovach	5,038.75	0.00	9,393.96	0.00	0.00	**14,432.71**
11M009	Ecosystem Svcs in Landscape 2010	UBNRKB	PI Kimberly Babbitt	5,887.46	0.00	1,552.57	0.00	0.00	**7,440.03**
11M009	Ecosystem Svcs in Landscape 2010	UBNRMD	PI Mark Ducey	9,923.85	0.00	5,542.80	0.00	0.00	**15,466.65**
11M009	Ecosystem Svcs in Landscape 2010	UBNRRC	PI Russell Congalton	2,196.94	0.00	7,657.26	0.00	0.00	**9,854.20**
11M009	Ecosystem Svcs in Landscape 2010	UBNRSF	PI Serita Frey	9,338.16	0.00	86.74	0.00	0.00	**9,424.90**
11M009	Ecosystem Svcs in Landscape 2010	UBNRWM	PI William Mcdowell	2,196.94	0.00	401.14	0.00	0.00	**2,598.08**
11M014	Effects, Forest Mgmt & Insects 2010	UBAESP	AES Administration - Payroll	15,066.07	0.00	0.00	0.00	0.00	**15,066.07**
11M014	Effects, Forest Mgmt & Insects 2010	UBBICB	PI Chandler/Burger	1,208.80	0.00	1,308.79	0.00	0.00	**2,517.59**
11M023	Land Mgmt & Exotic Shrubs 2010	UBAESP	AES Administration - Payroll	8,097.58	0.00	0.00	0.00	0.00	**8,097.58**
11M023	Land Mgmt & Exotic Shrubs 2010	UBNRTL	PI Thomas Lee	702.00	0.00	1,440.00	0.00	0.00	**2,142.00**
11M405	Molecular Analysis of Genetic Diver	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11M500	Administration	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M500	Administration	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	**0.00**
11M503	Bo Ms24 Genetic Manipulat	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M504	Limit Invasive Shrub-E-S Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M505	Bi Ms27 NE Conifer Species	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11M507	Controls-Forest Soil Solution Chem	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M509	Fr Ms33 Spacial Statistics	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M511	Pb Decay Fungi/Forest Floor	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	**0.00**
11M516	Pb Biodiversity Mgmt Practices	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11M519	Fr Silvicultural Stocking Guid	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M520	Import of For Matrix & Wetland Dist	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M522	Nitrogen Deposition Effects on Fore	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M523	Land Mgmt & Invasion-Exotic Shrubs	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M600	McIntire-Stennis Admin 2006	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M600	McIntire-Stennis Admin 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11M603	Genetics-Forest Trees-Stress 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M604	Invasive Shrub-Early Success'l 2006	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M607	Forest Soil Solution Chemistry 2006	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M609	Forest Veg-Pixels or Polygons 2006	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M616	Floristic Diversity NH Forests 2006	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11M619	Mgmt Forest Structure in NH 2006	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M620	Wetlands-Amphibian Breeding 2006	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M622	Microbial Community Forest Soil2006	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M623	Land Mgmt & Exotic Shrubs 2006	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M700	McIntire-Stennis Admin 2007	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M700	McIntire-Stennis Admin 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M700	McIntire-Stennis Admin 2007	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M703	Polyamine Metab&Stress Poplar 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M703	Polyamine Metab&Stress Poplar 2007	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M704	Invasive Shrub-Early Success'l 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M704	Invasive Shrub-Early Success'l 2007	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M709	Forest Veg-Pixels or Polygons 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M709	Forest Veg-Pixels or Polygons 2007	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M716	Floristic Diversity NH Forests 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M716	Floristic Diversity NH Forests 2007	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11M719	Mgmt Forest Structure in NH 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M719	Mgmt Forest Structure in NH 2007	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M720	Integrate Upland&Wetland Mgmt 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M720	Integrate Upland&Wetland Mgmt 2007	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M722	Microbial Community Forest Soil2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M722	Microbial Community Forest Soil2007	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M723	Land Mgmt & Exotic Shrubs 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M723	Land Mgmt & Exotic Shrubs 2007	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M724	Landscape Genetics-Wetland Mgmt2007	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M800	McIntire-Stennis Admin 2008	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M800	McIntire-Stennis Admin 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M803	Polyamine Metab&Stress Poplar 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M803	Polyamine Metab&Stress Poplar 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11M804	Land Uses & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M804	Land Uses & Exotic Shrubs 2008	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M809	Ecosystem Svcs. in Landscape 2008	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11M814	Effects, Forest Mgmt & Insects 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M814	Effects, Forest Mgmt & Insects 2008	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
11M814	Effects, Forest Mgmt & Insects 2008	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11M819	NH Forest Structure 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M819	NH Forest Structure 2008	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M820	Amphibian Habitat Mngmt 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M820	Amphibian Habitat Mngmt 2008	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11M822	Microbial Community Compos. 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M822	Microbial Community Compos. 2008	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
11M823	Land Mgmt & Exotic Shrubs 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11M823	Land Mgmt & Exotic Shrubs 2008	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
11M824	Effects of Forest Fragmentat. 2008	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
11M900	McIntire-Stennis Admin 2009	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M900	McIntire-Stennis Admin 2009	UBAESP	AES Administration - Payroll	17,086.35	0.00	0.00	0.00	0.00	**17,086.35**
11M903	Polyamine Metab&Stress Poplar 2009	UBAESP	AES Administration - Payroll	1,527.99	0.00	0.00	0.00	0.00	**1,527.99**
11M903	Polyamine Metab&Stress Poplar 2009	UBBISM	PI Subhash Minocha	0.00	0.00	325.61	0.00	0.00	**325.61**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11M904	Land Uses & Exotic Shrubs 2009	UBAESP	AES Administration - Payroll	1,323.96	0.00	0.00	0.00	0.00	**1,323.96**
11M904	Land Uses & Exotic Shrubs 2009	UBNRJL	PI John Litvaitis	1,753.85	0.00	2,700.80	0.00	0.00	**4,454.65**
11M909	Ecosystem Svcs. in Landscape 2009	UBAESP	AES Administration - Payroll	3,275.14	0.00	0.00	0.00	0.00	**3,275.14**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRAK	PI Adrienne Kovach	3,066.00	0.00	8,589.87	0.00	0.00	**11,655.87**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRKB	PI Kimberly Babbitt	3,293.85	0.00	8,478.05	0.00	0.00	**11,771.90**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRMD	PI Mark Ducey	0.00	0.00	7,454.33	0.00	0.00	**7,454.33**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRRC	PI Russell Congalton	2,923.11	0.00	5,427.04	0.00	0.00	**8,350.15**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRSF	PI Serita Frey	15,139.89	0.00	8,961.71	0.00	0.00	**24,101.60**
11M909	Ecosystem Svcs. in Landscape 2009	UBNRWM	PI William Mcdowell	5,831.31	0.00	20,225.80	0.00	0.00	**26,057.11**
11M914	Effects, Forest Mgmt & Insects 2009	UBAESP	AES Administration - Payroll	5,099.24	0.00	0.00	0.00	0.00	**5,099.24**
11M914	Effects, Forest Mgmt & Insects 2009	UBBICB	PI Chandler/Burger	318.98	0.00	242.69	0.00	0.00	**561.67**
11M920	Integrating Upland & Wetland 2009	UBNRKB	PI Kimberly Babbitt	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
11M923	Land Mgmt & Exotic Shrubs 2009	UBAESP	AES Administration - Payroll	1,318.21	0.00	0.00	0.00	0.00	**1,318.21**
11M923	Land Mgmt & Exotic Shrubs 2009	UBNRTL	PI Thomas Lee	327.60	0.00	5,040.00	0.00	0.00	**5,367.60**
11MHST	US DOA Mcintire Stennis	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRCE	PI Christine Evans	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRDZ	PI Daniel Zarin	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRML	PI Mimi Becker	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRRE	PI Eckert/Rochette	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBNRWB	PI William Bowden	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
11MHST	US DOA Mcintire Stennis	UBPBWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEHR	Hatch Regional Administration	5,044.07	0.00	8,920.38	0.00	0.00	**13,964.45**
11R001	Hatch Regional Administration 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	15,640.04	0.00	0.00	**15,640.04**
11R001	Hatch Regional Administration 2010	UBAESP	AES Administration - Payroll	76,576.41	0.00	0.00	0.00	0.00	**76,576.41**
11R001	Hatch Regional Administration 2010	UBAEVT	AES Farm Veterinary	0.00	0.00	26.73	0.00	0.00	**26.73**
11R003	Diet Act Mod for Older Adults 2010	UBAESP	AES Administration - Payroll	8,154.87	0.00	0.00	0.00	0.00	**8,154.87**
11R003	Diet Act Mod for Older Adults 2010	UBMCJC	PI Joanne Curran Celentano	612.49	0.00	1,614.08	0.00	0.00	**2,226.57**
11R004	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	**0.00**
11R005	Conservation Plant Resources 2010	UBAESP	AES Administration - Payroll	4,719.34	0.00	0.00	0.00	0.00	**4,719.34**
11R005	Conservation Plant Resources 2010	UBBIJL	PI J Brent Loy	0.00	0.00	5,183.78	0.00	0.00	**5,183.78**
11R006	Genetic Res/Imm to Avian Dis 2010	UBAESP	AES Administration - Payroll	7,680.36	0.00	0.00	0.00	0.00	**7,680.36**
11R006	Genetic Res/Imm to Avian Dis 2010	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	5,005.28	0.00	0.00	**5,005.28**
11R011	Mgmt Systems to Improve the 2010	UBAESP	AES Administration - Payroll	6,601.15	0.00	0.00	0.00	0.00	**6,601.15**
11R011	Mgmt Systems to Improve the 2010	UBBIPE	PI Peter S. Erickson	3,285.43	0.00	19,160.02	0.00	0.00	**22,445.45**
11R012	Population Dynamics & Change 2010	UBDEKJ	PI Kenneth Johnson	245.00	0.00	1,801.37	0.00	0.00	**2,046.37**
11R013	Diverse rural low-inc families 2010	UBAEDK	PI Dolan/Knight (Hhs)	2,053.50	0.00	3,854.12	0.00	0.00	**5,907.62**
11R014	Healthy Eating prev exc wt YA 2010	UBMCGC	PI Gale Carey	0.00	0.00	1,527.46	0.00	0.00	**1,527.46**
11R059	Ben/Costs of Policies on Land 2010	UBAESP	AES Administration - Payroll	6,590.68	0.00	0.00	0.00	0.00	**6,590.68**
11R059	Ben/Costs of Policies on Land 2010	UBNRKC	PI Kelly Cullen	0.00	0.00	2,886.39	0.00	0.00	**2,886.39**
11R060	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	5,978.37	0.00	0.00	0.00	0.00	**5,978.37**
11R060	Embryonic Survival in Ruminan 2010	UBMCDT	PI David Townson	2,053.50	0.00	6,637.91	0.00	0.00	**8,691.41**
11R061	Embryonic Survival in Ruminan 2010	UBAESP	AES Administration - Payroll	6,976.14	0.00	0.00	0.00	0.00	**6,976.14**
11R061	Embryonic Survival in Ruminan 2010	UBMCPT	PI Paul Tsang	178.00	0.00	5,147.84	0.00	0.00	**5,325.84**
11R065	Rural Chng: Markets,Gov & Lif 2010	UBAESP	AES Administration - Payroll	21,766.58	0.00	0.00	0.00	0.00	**21,766.58**

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	Current Funds								
	Research & Sponsored Programs								
11R065	Rural Chng: Markets,Gov & Lif 2010	UBNRDM	PI Douglas Morris	0.00	0.00	6,168.83	0.00	0.00	**6,168.83**
11R065	Rural Chng: Markets,Gov & Lif 2010	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	702.46	0.00	0.00	**702.46**
11R401	Hatch Regional Res Admin 2004	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R501	Ad H111 Res Administration	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R504	Genetic Bases for Resistance Avian	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11R507	Plant Food Intake in Older Adults	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R517	Conserv'n/Utiliz'n - Plant Genetic	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R519	Developing & Integrating Components	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11R520	Rural Low Inc Families: Well-Being	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R521	Nat'l Animal Genome Research Prog	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11R556	FR SEWAGE BIOSOLIDS AGR SOILS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
11R558	Rural Communities, Rural Labor	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R559	Benefits & Costs of Natural Resou	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R560	Ovarian & Environmental Influences	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R561	Ovarian & Environmental Influences	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R562	Benefits & Costs Natural Resource P	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11R563	Metabolic Relationships in Supply o	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R564	Management Systems to Improve Dairy	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R566	Management Systems to Improve Dairy	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R571	Sustaining Local Food in Global Env	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11R572	Plant Food Intake in Older Adults	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11R601	Hatch Regional Administration 2006	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R601	Hatch Regional Administration 2006	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R604	Resistance to Avian Diseases 2006	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11R607	Plant Intake in Older Adults 2006	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R617	Conservation Plant Resources 2006	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R619	Components Commercial GH Prod 2006	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11R620	Rural Low Income-Welfare Refrm 2006	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R621	National Animal Genome Program 2006	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11R658	Rural Labor & Public Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R659	Impact Natural Resource Policy 2006	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R660	Fetal Mortality in Ruminants 2006	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R661	Fetal Mortality in Ruminants 2006	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R662	Impact Natural Resource Policy 2006	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11R663	Nutrient Supply Lactating Cows 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R664	Dairy Mgmt & Sustainability 2006	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R665	Rural Labor & Public Policy 2006	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R666	Dairy Mgmt & Sustainability 2006	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R671	Local Food Systems-Global Env 2006	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11R672	Plant Intake in Older Adults 2006	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBDANE	Ag in New England Lecture Series	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	**0.00**
11R701	Hatch Regional Administration 2007	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
11R704	Resistance to Avian Diseases 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R704	Resistance to Avian Diseases 2007	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11R707	Plant Intake in Older Adults 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R707	Plant Intake in Older Adults 2007	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R717	Conservation Plant Resources 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R717	Conservation Plant Resources 2007	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R720	Rural Low Income-Welfare Refrm 2007	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R721	National Animal Genome Research Pro	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R721	National Animal Genome Research Pro	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11R758	Rural Labor & Public Policy 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R758	Rural Labor & Public Policy 2007	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11R759	Impact Natural Resource Policy 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R759	Impact Natural Resource Policy 2007	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R760	Fetal Mortality in Ruminants 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R760	Fetal Mortality in Ruminants 2007	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R761	Fetal Mortality in Ruminants 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R761	Fetal Mortality in Ruminants 2007	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R762	Impact Natural Resource Policy 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R762	Impact Natural Resource Policy 2007	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11R763	Nutrient Supply Lactating Cows 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R763	Nutrient Supply Lactating Cows 2007	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R764	Dairy Mgmt & Sustainability 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R764	Dairy Mgmt & Sustainability 2007	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R765	Rural Labor & Public Policy 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R765	Rural Labor & Public Policy 2007	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R766	Dairy Mgmt & Sustainability 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R766	Dairy Mgmt & Sustainability 2007	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R771	Local Food Systems-Global Env 2007	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11R772	Plant Intake in Older Adults 2007	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
11R804	Resistance to Avian Diseases 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R804	Resistance to Avian Diseases 2008	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11R807	Plant Intake in Older Adults 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R807	Plant Intake in Older Adults 2008	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11R809	Metabolic-Nutrients-Cows-2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R809	Metabolic-Nutrients-Cows-2008	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R810	Sustainable Dairy Enterprises-2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R810	Sustainable Dairy Enterprises-2008	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R811	Sustainable Dairy Enterprises-2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R811	Sustainable Dairy Enterprises-2008	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R817	Conservation Plant Resources 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R817	Conservation Plant Resources 2008	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11R820	Rural Low Income-Welfare Refrm 2008	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11R859	Ben/Costs of Policies on Land 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R859	Ben/Costs of Policies on Land 2008	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11R860	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R860	Embryonic Survival in Ruminan 2008	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11R861	Embryonic Survival in Ruminan 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R861	Embryonic Survival in Ruminan 2008	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11R863	Nutrient Supply Lactating Cows 2008	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R864	Dairy Mgmt & Sustainability 2008	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11R865	Rural Chng: Markets,Gov & Lif 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R865	Rural Chng: Markets,Gov & Lif 2008	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11R871	Local Food Systems-Global Env 2008	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
11R872	Plant Intake in Older Adults 2008	UBASCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAEHA	Hatch Administration	0.00	0.00	515.00	0.00	0.00	**515.00**
11R901	Hatch Regional Administration 2009	UBAEHR	Hatch Regional Administration	1,707.22	0.00	3,774.92	0.00	0.00	**5,482.14**
11R901	Hatch Regional Administration 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBAESP	AES Administration - Payroll	17,341.69	0.00	0.00	0.00	0.00	**17,341.69**
11R901	Hatch Regional Administration 2009	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	**0.00**
11R901	Hatch Regional Administration 2009	UBBIHB	Herbarium	(27,962.32)	0.00	(1,576.94)	0.00	0.00	**(29,539.26)**
11R901	Hatch Regional Administration 2009	UBDANE	Ag in New England Lecture Series	0.00	0.00	(12,462.39)	0.00	0.00	**(12,462.39)**
11R901	Hatch Regional Administration 2009	UBFMOD	Organic Dairy Facility	0.00	0.00	1,062.90	0.00	0.00	**1,062.90**
11R904	Resistance to Avian Diseases 2009	UBAESP	AES Administration - Payroll	1,250.31	0.00	0.00	0.00	0.00	**1,250.31**
11R904	Resistance to Avian Diseases 2009	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	7,034.50	0.00	0.00	**7,034.50**
11R907	Plant Intake in Older Adults 2009	UBAESP	AES Administration - Payroll	1,327.54	0.00	0.00	0.00	0.00	**1,327.54**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11R907	Plant Intake in Older Adults 2009	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	3,155.69	0.00	0.00	**3,155.69**
11R909	Metabolic Relationships in 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R909	Metabolic Relationships in 2009	UBBICS	PI Charles G Schwab	0.00	0.00	2,496.07	0.00	0.00	**2,496.07**
11R910	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R910	Mgmt Systems to Improve the 2009	UBBICS	PI Charles G Schwab	0.00	0.00	3,685.45	0.00	0.00	**3,685.45**
11R911	Mgmt Systems to Improve the 2009	UBAESP	AES Administration - Payroll	2,234.19	0.00	0.00	0.00	0.00	**2,234.19**
11R911	Mgmt Systems to Improve the 2009	UBBIPE	PI Peter S. Erickson	(221.10)	0.00	15,199.85	0.00	0.00	**14,978.75**
11R912	Population dynamics and change 2009	UBDEKJ	PI Kenneth Johnson	919.91	0.00	0.00	0.00	0.00	**919.91**
11R913	Diverse rural low-inc families 2009	UBAEDK	PI Dolan/Knight (Hhs)	283.25	0.00	1,303.77	0.00	0.00	**1,587.02**
11R917	Conservation Plant Resources 2009	UBAESP	AES Administration - Payroll	1,597.30	0.00	0.00	0.00	0.00	**1,597.30**
11R917	Conservation Plant Resources 2009	UBBIJL	PI J Brent Loy	0.00	0.00	3,400.98	0.00	0.00	**3,400.98**
11R920	Rural Low Income-Welfare Refrm 2009	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	(84.95)	0.00	0.00	**(84.95)**
11R959	Ben/Costs of Policies on Land 2009	UBAESP	AES Administration - Payroll	1,072.89	0.00	0.00	0.00	0.00	**1,072.89**
11R959	Ben/Costs of Policies on Land 2009	UBNRKC	PI Kelly Cullen	0.00	0.00	7,975.00	0.00	0.00	**7,975.00**
11R960	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	973.23	0.00	0.00	0.00	0.00	**973.23**
11R960	Embryonic Survival in Ruminan 2009	UBMCDT	PI David Townson	0.00	0.00	566.33	0.00	0.00	**566.33**
11R961	Embryonic Survival in Ruminan 2009	UBAESP	AES Administration - Payroll	1,135.64	0.00	0.00	0.00	0.00	**1,135.64**
11R961	Embryonic Survival in Ruminan 2009	UBMCPT	PI Paul Tsang	62.00	0.00	3,675.34	0.00	0.00	**3,737.34**
11R965	Rural Chng: Markets,Gov & Lif 2009	UBAESP	AES Administration - Payroll	3,543.39	0.00	0.00	0.00	0.00	**3,543.39**
11R965	Rural Chng: Markets,Gov & Lif 2009	UBNRDM	PI Douglas Morris	0.00	0.00	180.29	0.00	0.00	**180.29**
11R965	Rural Chng: Markets,Gov & Lif 2009	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	1,602.47	0.00	0.00	**1,602.47**
11R972	Plant Intake in Older Adults 2009	UBMCCV	PI Catherine Violette	3,594.00	0.00	1,449.76	0.00	0.00	**5,043.76**
11RHST	US DOA Regional Research Funds	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBASWC	PI William Condon	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBPBSS	PI Stanley Swier	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREBL	PI Bruce Lindsay	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBREEJ	PI Edmund Jansen	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBZOBU	PI John Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
11RHST	US DOA Regional Research Funds	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
11X003	Phase II Stewardship Ice Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X008	Watershed Community Conservtn	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X012	Forest Community Outreach	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X013	Guide to A Perfect Woodlot Tr	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X046	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X049	USDA Forest Service	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X080	NH Best Log Scale Practices	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X081	Fire Towers Powerful Advocte	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X1ML	Smith Lever 01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X200	ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X209	EXT PLANT BIOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X215	WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X217	YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X224	RESOURCE ECONOMICS	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X225	State Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X226	Boscawen Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X227	Claremont Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X228	Haverhill Comm & Youth - Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X229	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X230	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X231	Consumer Ed Center - SL	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X232	Technology Office - SL	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X233	Forestry - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X234	4-H Youth Development - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X235	Family Development - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X236	Communications - SL	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X236	Communications - SL	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X237	AG Program Leader - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X238	Plant Biology - SL	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X239	Resource Economics - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X239	Resource Economics - SL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X241	Interdspnry Prgms - SL	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X242	Strenthening NH Commnts- SL	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X243	Teen Assessment Prgm - SL	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X244	Water Resources - SL	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X245	Aquaculture - SL	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X246	Youth at Risk - SL	UXADMS	Administration	(2,420.31)	0.00	0.00	0.00	0.00	**(2,420.31)**
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X247	County Animal Science - SL	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X248	County Agriculture - SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X249	County Family Development -SL	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X251	County 4-H & Youth Dev - SL	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X252	4-H Smith Lever 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X253	Resource Economics	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X254	Expande Food & Nutrition - SL	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X255	Farn Safety - SL	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X256	Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X257	Renewable Resources - SL	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X258	SL FY 03 Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X259	Smith Lever FY '01 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X260	FARM SAFETY	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X261	Pesticide Applicator Training 02	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X261	Pesticide Applicator Training 02	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X263	Smith Lever Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X264	Smith Lever Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X265	Smith Lever Consumer Ed Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X266	Smith Lever ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X268	Smith Lever 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X268	Smith Lever 4-H Youth Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X269	Smith Lever Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X270	INTEGRATED PEST MANAGEMENT	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X271	Smith Lever Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X271	Smith Lever Communications	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X272	Smith Lever Ag Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X273	Smith Lever Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X274	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X275	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X276	Smith Lever Interdisciplinary Prgm	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X277	Smith Lever Strenghening NH Comnts	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X279	Smith Lever Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X280	RENEWABLE RESOURCES	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X281	Smith Lever Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X282	Smith Lever Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X283	Smith Lever County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X284	Smith Lever County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X285	Smith Lever County Family Devlpmt	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X286	Smith Lever County 4H Youth Devlpmn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X287	Smith Lever 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X288	Smith Lever Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X291	Smith Lever Farm Safety	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X292	Smith Lever Intergrated Pest Mngmt	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X294	FY '02 Penalty Mail Smith Lever	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X296	State - NH Promise with CLASS	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X297	CLASS Hillsboro Community Site	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X298	CLASS Seacoast Team	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X299	SL Expanded Food & Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X301	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X303	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X304	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X305	SL Consumer Education Center	UXCMAN	UNHM Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
11X306	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X307	Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X308	SL 4-H Youth	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X308	SL 4-H Youth	UXPRAE	Project Activities/Events	0.00	0.00	0.00	0.00	0.00	**0.00**
11X309	SL Family	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X310	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X311	SL Ag Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X313	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X314	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X315	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X316	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X317	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X318	SL Aquaculture	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X319	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X320	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X321	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X322	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X323	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X324	SL 4H 3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X326	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X327	NH PROMISE WITH CLASS - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X328	CLASS HILLSBORO COUNTY TEAM-YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X329	CLASS SEACOAST TEAM - YEAR 2	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X330	SL 01 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X331	SL 04 Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X332	SL03 Penalty Mail	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X334	SL ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X336	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X337	SL FORESTRY	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X337	SL FORESTRY	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X338	SL 4H YOUTH DEVELOPMENT	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X339	SL FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X340	SL COMMUNICATIONS	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X342	SL PLANT BOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X343	SL RESOURCE ECONOMICS SUPPORT	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X344	SL RESOURCE ECONOMICS PERSONNEL	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X345	SL INTERDISCIPLINARY PROGRAMS	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X346	SL STRENTHENING NH COMMUNITIES	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X347	SL WATER RESOURCES	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X348	SL SL AQUACULTURE	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
11X349	SL YOUTH AT RISK	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X350	SL COUNTY ANIMAL SCIENCE	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X351	SL COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X352	SL COUNTY FAMILY DEVELOPMENT	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X353	SL COUNTY 4H	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X354	SL COUNTY 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X355	SL RESOURCE ECONOMICS	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X356	SL PART TIME FARMING	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X358	SL Intergrated Pest Management 06	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X359	SL Renewable Resources 06	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	2.23	0.00	0.00	**2.23**
11X361	State-NH Promise With Class-Yr 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X362	CLASS - Hillsboro Year 3	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X363	CLASS Seacoast Team Year	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X364	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X365	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X366	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X368	SL 4H Youth	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X369	SL Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X370	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X371	SL AG Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X372	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X373	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X374	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X375	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X376	SL Strengthening	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X377	SL Water Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X378	SL Youth At Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X379	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X380	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X381	SL County 4H Youth Developme	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X382	SL County Family Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X382	SL County Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X383	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X384	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X385	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	(585.89)	0.00	(0.01)	0.00	0.00	**(585.90)**
11X389	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	**0.00**
11X390	SL Geospatial Technologies	UXWMGT	Geospatial Technologies	0.00	0.00	0.00	0.00	0.00	**0.00**
11X390	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X392	State - NH Promise with Class Yr 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X393	CLASS - Hillsboro Year 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X394	CLASS Seacoast Team Yr 4	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X395	SL '05 Pesticide Applicator Trng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X397	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11X398	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X399	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	**0.00**
11X400	SL Forestry Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X401	SL 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X402	SL Family and Consumer Resources	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X403	SL Communications	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
11X404	SL Agriculture Program Leader	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X405	SL Plant Biology	UXPLBG	Plant Biology	1,106.05	0.00	0.00	0.00	0.00	**1,106.05**
11X406	SL Resource Economic Support	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X407	SL Resource Economic Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X408	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
11X409	SL Strenghtening NH Communities	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
11X410	SL Water and Marine Resources	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X411	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X412	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11X413	SL County Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X414	SL County 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X415	SL County Family & Consumer Resourc	UXFMDV	Family Development	(1,106.02)	0.00	0.00	0.00	0.00	**(1,106.02)**
11X416	SL 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X417	SL Resource Economics 3D	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X418	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X419	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X420	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	**0.00**
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X422	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	22,610.37	0.00	0.00	0.00	0.00	**22,610.37**
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X424	CYFAR Hillsboro Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X425	CYFAR Seacoast Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	**0.00**
11X426	SL Administration	UXADMS	Administration	101,915.77	0.00	15,718.17	0.00	0.00	**117,633.94**
11X427	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	633.45	0.00	0.00	**633.45**
11X428	SL ITDE	UXTECH	Technology Office	0.00	0.00	20,367.38	0.00	0.00	**20,367.38**
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	44,078.61	0.00	0.00	0.00	0.00	**44,078.61**
11X430	SL 4H Youth Development	UXFHYD	4-H Youth Development	35,322.89	0.00	23,758.64	0.00	0.00	**59,081.53**
11X431	SL Family & Consumer Resources	UXFMDV	Family Development	64,558.10	0.00	16,890.13	0.00	0.00	**81,448.23**
11X432	SL Communications	UXCMNC	Communications	0.00	0.00	1,203.81	0.00	0.00	**1,203.81**
11X433	SL AG Program Leader	UXAGRS	Agricultural Resources	27,263.38	0.00	3,919.92	0.00	0.00	**31,183.30**
11X434	SL Plant Biology	UXPLBG	Plant Biology	61,580.22	0.00	12,297.86	0.00	0.00	**73,878.08**
11X435	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	1,389.21	0.00	0.00	**1,389.21**
11X437	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	2,976.72	0.00	0.00	**2,976.72**
11X438	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	566.80	0.00	4,234.97	0.00	0.00	**4,801.77**
11X439	SL Water Resources	UXWMRS	Water And Marine Resources	461.12	0.00	2,273.71	0.00	0.00	**2,734.83**
11X440	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	2,192.70	0.00	0.00	**2,192.70**
11X441	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	0.00	0.00	1,284.23	0.00	0.00	**1,284.23**
11X442	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,636.50	0.00	0.00	**2,636.50**
11X443	SL County Agriculture	UXAGRS	Agricultural Resources	65,269.21	0.00	0.00	0.00	0.00	**65,269.21**
11X444	SL Family & Consumer Resources	UXFMDV	Family Development	58,810.04	0.00	0.00	0.00	0.00	**58,810.04**
11X444	SL Family & Consumer Resources	UXYTHR	Youth At Risk	20,105.36	0.00	0.00	0.00	0.00	**20,105.36**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
11X445	SL County 4H Youth Development	UXFHYD	4-H Youth Development	48,122.44	0.00	0.00	0.00	0.00	**48,122.44**
11X447	SL Resource Economics 3D	UXRECD	Resource Economic & Development	7,725.21	0.00	0.00	0.00	0.00	**7,725.21**
11X448	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	261,453.13	0.00	24,649.99	0.00	0.00	**286,103.12**
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	51,908.41	0.00	4,134.88	0.00	0.00	**56,043.29**
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	24,512.94	0.00	0.00	0.00	0.00	**24,512.94**
11X452	SL Pesticide Applicator Training	UXPLBG	Plant Biology	2,540.00	0.00	0.00	0.00	0.00	**2,540.00**
11X453	2008 PSEP	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11X454	SL Administration	UXADMS	Administration	89,433.53	0.00	42,582.85	0.00	0.00	**132,016.38**
11X455	SL Animal Science	UXANSC	Animal Sciences	0.00	0.00	901.82	0.00	0.00	**901.82**
11X456	SL ITDE	UXADMS	Administration	0.00	0.00	164.55	0.00	0.00	**164.55**
11X456	SL ITDE	UXTECH	Technology Office	316.00	0.00	24,183.55	0.00	0.00	**24,499.55**
11X458	SL 4H Youth Development	UXFHYD	4-H Youth Development	63,269.39	0.00	15,744.20	0.00	0.00	**79,013.59**
11X459	SL Family & Consumer Resources	UXFMDV	Family Development	67,490.66	0.00	32,009.57	0.00	0.00	**99,500.23**
11X460	SL Communications	UXCMNC	Communications	0.00	0.00	7,160.91	0.00	0.00	**7,160.91**
11X461	SL AG Program Leader	UXAGRS	Agricultural Resources	66,417.40	0.00	3,553.15	0.00	0.00	**69,970.55**
11X462	SL Plant Biology	UXPLBG	Plant Biology	176,592.01	0.00	13,157.88	0.00	0.00	**189,749.89**
11X463	SL Resource Economics Support	UXRECD	Resource Economic & Development	0.00	0.00	1,718.45	0.00	0.00	**1,718.45**
11X465	SL Interdisciplinary Programs	UXDSPG	Interdisciplinary Programs	0.00	0.00	23,977.40	0.00	0.00	**23,977.40**
11X466	SL Strengthening NH Communities	UXSNHC	Strengthening NH Communities	875.80	0.00	5,433.99	0.00	0.00	**6,309.79**
11X467	SL Water Resources	UXWMRS	Water And Marine Resources	20,498.73	0.00	1,914.73	0.00	0.00	**22,413.46**
11X468	SL Youth at Risk	UXYTHR	Youth At Risk	0.00	0.00	932.00	0.00	0.00	**932.00**
11X469	SL Geospatial Technologies	UXWMRS	Water And Marine Resources	11,877.59	0.00	387.89	0.00	0.00	**12,265.48**
11X470	SL County Animal Science	UXANSC	Animal Sciences	0.00	0.00	2,327.45	0.00	0.00	**2,327.45**
11X471	SL County Agriculture	UXAGRS	Agricultural Resources	135,010.18	0.00	0.00	0.00	0.00	**135,010.18**
11X472	SL County Family & Consumer Resourc	UXFMDV	Family Development	168,134.26	0.00	0.00	0.00	0.00	**168,134.26**
11X473	SL County 4H Youth Development	UXFHYD	4-H Youth Development	127,125.42	0.00	0.00	0.00	0.00	**127,125.42**
11X474	SL County 4H3C	UXFHYD	4-H Youth Development	656.19	0.00	0.00	0.00	0.00	**656.19**
11X475	SL Resource Economics	UXRECD	Resource Economic & Development	5,836.64	0.00	0.00	0.00	0.00	**5,836.64**
11X477	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	255.04	0.00	423.25	0.00	0.00	**678.29**
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	8,800.00	0.00	787.52	0.00	0.00	**9,587.52**
11X480	SL PSEP	UXAGRS	Agricultural Resources	5,312.00	0.00	0.00	0.00	0.00	**5,312.00**
11XH01	SL Water Quality	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH05	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH08	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH09	SL EFNEP	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH38	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11XH40	Smith Lever State	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
120006	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120007	Research Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120008	Outreach Budget	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120011	UNH Recycled Materials Center	UDCEBM	PI Bryan Magee	0.00	0.00	0.00	0.00	0.00	**0.00**
120012	UNH Recycled Materials Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120013	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120014	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120015	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120016	UNH Recycled Materilas Center	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120018	Recycled Materials: Project 2A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120019	Recycled Materials - Project 10	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120020	Recycled Materials - Project 12	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120021	2004-05 RMRC - Admin	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120022	2004-05 RMRC External Research	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120024	2004-05 RMRC Project 12A	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120025	2004-05 RMRC - Project 31A	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
120026	2004-05 RMRC - Project 33	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
120027	2004-05 RMRC Project 34	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120028	2004-05 RMRC Project 35	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120029	2004-05 RMRC Project 36	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120030	2004-05 RMRC Project 37	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120031	2004-05 RMRC Project 38	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120032	Recycled Materials Ctr. Admin	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120033	Recycled Materials Ctr. Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120034	Recycled Materials Ctr. Outreach	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120035	Proj 40 Laeching of Mining Waste	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
120036	Stripping of HMA with RAP Proj 41	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120037	RMRC - RAP MixM-E-Design Proj 37A	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120038	Integrated Env Assess Proj 43 RMRC	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120040	RMRC 42 Characterization Aggregates	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120041	RMRC 34A Beneficial Use	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
120043	RMRC-Testing MIF ASR Proj 36A	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
120044	Recycled Materials Resource Ct	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120045	Recycled Materials Resouce Ctr	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120046	Highways for Life	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
120048	RMRC	UDCEKG	PI Kevin Gardner	69,175.98	14,416.23	286,343.76	0.00	0.00	**369,935.97**
120050	Project 62	UDCEJD	PI Jo Daniel	22,084.14	648.84	12,005.68	0.00	0.00	**34,738.66**
120051	Project 58-LTAP	UDERJM	PI Jeffrey S. Melton	19,411.07	4,965.43	17,337.21	0.00	0.00	**41,713.71**
120052	Project 57	UDCEKG	PI Kevin Gardner	14,299.94	0.00	6,435.00	0.00	0.00	**20,734.94**
120053	Project 44	UDCEKG	PI Kevin Gardner	0.00	0.00	3,668.56	0.00	0.00	**3,668.56**
120054	Project 45 - Modulus of C&D	UDERJM	PI Jeffrey S. Melton	32,940.92	6,940.78	30,969.20	0.00	0.00	**70,850.90**
120055	Project 56 - Analysis of RAP	UDCEJD	PI Jo Daniel	6,021.19	386.66	3,877.92	0.00	0.00	**10,285.77**
120056	NETC 06-1 MEPDG Verification	UDCEJD	PI Jo Daniel	9,640.58	208.78	4,715.91	0.00	0.00	**14,565.27**
120057	Steep Watersheds Cont	UDCEJJ	PI-Jennifer Jacobs	10,892.30	914.95	4,132.54	0.00	0.00	**15,939.79**
121000	VITA Alliance Grant	UXFMSK	Pi Suzann Knight	(405.00)	(34.02)	0.00	0.00	0.00	**(439.02)**
121001	Alliance VITA Sites	UXFMSK	Pi Suzann Knight	8,729.50	1,409.04	21,196.60	0.00	0.00	**31,335.14**
13A011	IPM Concepts Coos & Grafton	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A012	IPM Concepts Carroll-Belknap	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A013	IPM Concept Sullivan-Merrimack	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A014	IPM Education for Homeowners	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A015	Monitor Corn Earworm Hillsboro	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A016	Monitor Fall Armyworm Hillsbor	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A017	European Corn Borer Hillsboro	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A018	IPM for Organic Grower Workshp	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
13A019	IPM Turfgrass Website	UXAGSP	PI Sadie Puglisi	0.00	0.00	0.00	0.00	0.00	**0.00**
13A021	Ramorum Dieback (SOD) Survey	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13A023	Monitoring ECB in Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A024	Monitoring PM in Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A025	Monitoring SVB in Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A026	Managing Apple Scab	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	**0.00**
13A027	Granite State Poll	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13A028	NH Buy Local Survey Analysis	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	**0.00**
13A029	Monitoring European Corn Borer	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A030	Corn Earworm & Fall Armyworm	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A031	Monitoring Oriental Fruit Moth	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A032	Farm Sprayer Calibration Demo	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13A033	IPM Belknap & Merrimack	UXAGJB	PI Juli Brussell	675.00	56.70	190.24	0.00	0.00	**921.94**
13A034	IPM Hillsbourgh & Rockingham	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A035	IPM Carroll & Strafford	UXAGJB	PI Juli Brussell	0.00	0.00	252.00	0.00	0.00	**252.00**
13A036	IPM Cheshire & Sullivan	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
13A037	IPM Grafton	UXAGJB	PI Juli Brussell	(362.50)	(30.45)	(810.21)	0.00	0.00	**(1,203.16)**
13A038	2009 Monitoring OFM in HC	UXAGGH	PI George Hamilton	1,920.00	161.28	1,708.83	0.00	0.00	**3,790.11**
13A039	IPM 2009 Monitoring ECB in HC	UXAGGH	PI George Hamilton	0.00	0.00	215.52	0.00	0.00	**215.52**
13A040	IPM 2009 Monitoring CEW in HC	UXAGGH	PI George Hamilton	480.00	40.32	1,492.18	0.00	0.00	**2,012.50**
13A041	IPM 2009 Monitoring FAW in HC	UXAGGH	PI George Hamilton	1,920.00	161.28	2,230.50	0.00	0.00	**4,311.78**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13A042	IPM 2009 Monitoring DWB in HC	UXAGGH	PI George Hamilton	1,920.00	161.28	2,506.55	0.00	0.00	**4,587.83**
13A043	IPM Monitoring SCB in HC	UXAGGH	PI George Hamilton	0.00	0.00	4,986.89	0.00	0.00	**4,986.89**
13A044	Asian Long-horn Beetle	UXAGSS	PI Stan Swier	14,297.72	6,033.71	5,274.57	0.00	0.00	**25,606.00**
13A045	NH Local Food System	UEMNRG	PI Ross Gittell	4,519.31	379.62	0.00	0.00	0.00	**4,898.93**
13A046	Merrimack Cty Su Corn Grower	UXAGGH	PI George Hamilton	2,160.00	181.44	1,689.22	0.00	0.00	**4,030.66**
13A047	Blueberry Growers Hillsborough	UXAGGH	PI George Hamilton	1,410.00	113.76	818.43	0.00	0.00	**2,342.19**
13A048	Peach Tree Borer Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	1,728.72	0.00	0.00	**1,728.72**
13A050	European Corn Borer	UXAGGH	PI George Hamilton	0.00	0.00	907.20	0.00	0.00	**907.20**
13A051	Fall Armyworm Hillsborough	UXAGGH	PI George Hamilton	0.00	0.00	1,039.30	0.00	0.00	**1,039.30**
13D001	Reading Recovery Training	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
13D007	APEX-Dropout Prevention	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D008	TPAP NH Teacher Approval Process	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	**0.00**
13D012	SPEDIS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
13D014	Middle Sch Math Patnership	UDMASH	PI Sonia Hristovitch	0.00	0.00	0.00	0.00	0.00	**0.00**
13D015	APEX II - NH Dropout Prevent	UFDDJM	PI Joanne Malloy	0.00	0.00	(2.24)	0.00	0.00	**(2.24)**
13D015	APEX II - NH Dropout Prevent	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13D017	SIG II Literacy Intervention	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	**0.00**
13D019	2006 Upward Bound Summer Food	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D020	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13D021	Web-based Electronic Portfolio	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	**0.00**
13D022	Response to Intervention	UFDDLZ	PI Leigh Zoellick	0.00	0.00	0.00	0.00	0.00	**0.00**
13D023	2007 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D025	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D027	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	58.87	0.00	0.00	**58.87**
13D028	HB 661	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
13D030	Building Blocks Conference	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13D031	2008 Summer Food Service Prgm	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D032	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13D033	APEX II	UFDDJM	PI Joanne Malloy	0.00	0.00	8,943.97	196.60	0.00	**9,140.57**
13D034	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	(493.81)	0.00	0.00	**(493.81)**
13D035	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	4,552.98	381.41	9,115.22	0.00	0.00	**14,049.61**
13D036	NH RESPONDS	UCEDTD	PI Todd DeMitchell	5,900.20	495.74	511.68	0.00	0.00	**6,907.62**
13D037	SPDG	UFDDJM	PI Joanne Malloy	124,156.77	43,708.38	53,653.19	424.81	0.00	**221,943.15**
13D038	NH Leadership Series	UFDDMS	PI Mary Schuh	18,232.23	7,694.00	11,792.39	0.00	0.00	**37,718.62**
13D039	APEX II	UFDDJM	PI Joanne Malloy	88,403.48	31,206.14	86,322.61	60.00	0.00	**205,992.23**
13D044	2009 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	10,628.59	0.00	0.00	**10,628.59**
13D045	APEX III	UFDDJM	PI Joanne Malloy	89,746.48	37,926.99	59,879.74	150.00	0.00	**187,703.21**
13D046	NH DOE Leadership	UFDDMS	PI Mary Schuh	13,587.21	5,696.05	6,916.30	0.00	0.00	**26,199.56**
13E037	Implementtion of Math Programs	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
13E045	JUMPSTART: SUCCESS WITH AUTISM	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13E063	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13F004	Us Doi Fish & Wildlife Service	UBPBWV	PI John Weaver	0.00	0.00	0.00	0.00	0.00	**0.00**
13F005	PUBLIC INFO PGM ON VERTEBRATES	UBZOJT	PI James Taylor	0.00	0.00	0.00	0.00	0.00	**0.00**
13F031	Extension Wildlife Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13F033	NH Covents Budget	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13F035	Conservation Strategy	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13F038	Black Bear Genetic Tagging	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
13F039	Tidal Marsh Soils	URMPGM	PI Gregg Moore	45,293.44	10,553.57	9,451.11	0.00	0.00	**65,298.12**
13F040	Wildlife Conservation Program	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13F042	Moth Survey Identification 07	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
13F043	Eastern Hognose Snake Habitat	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
13F044	Ext Wildlife Training & Info	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F045	NH Landowner Incentice Program	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F046	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13F047	NE Rainbow Smelt Spawning	UBZODB	PI David Berlinsky	23,535.18	4,459.98	26,812.85	0.00	0.00	**54,808.01**
13F048	Wildlife Sightings	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13F049	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F050	NE Cottontail Translocation	UBNRJL	PI John Litvaitis	(404.31)	17.43	799.33	0.00	0.00	**412.45**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13F051	Ext Wildlife Training & Info	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F052	NH Landowner Incentive Program	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	**0.00**
13F053	III Taking Action for Wildlife	UXFRMA	PI Matthew Tarr	300.87	25.27	255.48	0.00	0.00	**581.62**
13F054	Relationship of Moose and Tick	UBNRPP	PI Peter Pekins	16,907.09	797.69	17,643.76	0.00	0.00	**35,348.54**
13F055	Harvest Bears DNA	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
13F056	Ecology of NH Bobcats	UBNRJL	PI John Litvaitis	22,798.96	603.90	58,297.54	0.00	0.00	**81,700.40**
13F057	Moth Survey Identification 08	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
13F058	Lepidoptera Survey Concord NH	UBBIDC	PI Don Chandler	12,499.18	2,645.03	4,488.09	0.00	0.00	**19,632.30**
13F059	Extension Wildlife	URMPGM	PI Gregg Moore	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
13F059	Extension Wildlife	UXFRMA	PI Matthew Tarr	46,591.93	19,673.45	3,206.00	0.00	0.00	**69,471.38**
13F060	NH Coverts Project	UXFRMA	PI Matthew Tarr	18,623.15	1,564.34	7,899.74	0.00	0.00	**28,087.23**
13F062	Action for Wildlife LIP	UXFRMA	PI Matthew Tarr	13,530.90	4,025.95	546.00	0.00	0.00	**18,102.85**
13F063	Taking Action for Wildlife T9	UXFRMA	PI Matthew Tarr	20,666.18	6,071.83	1,055.30	0.00	0.00	**27,793.31**
13F064	Action for NE Cottontail	UXFRMA	PI Matthew Tarr	6,930.94	2,925.75	2,562.62	0.00	0.00	**12,419.31**
13FX00	NH Dept of Fish & Game	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	**0.00**
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13G00Z	Green Launching Pad	UEMNRG	PI Ross Gittell	26,583.72	2,117.24	8,910.73	0.00	0.00	**37,611.69**
13G024	NH Estuaries Project	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13G03Z	Revolution Energy LLC	UEMNRG	PI Ross Gittell	3,430.00	257.59	28,246.87	0.00	0.00	**31,934.46**
13G049	NH Estuaries Project Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
13G055	Adaptive Mgt for Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
13G056	GRANIT 2004	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G05Z	Compressor Energy Solution Inc	UEMNRG	PI Ross Gittell	0.00	0.00	11,483.06	0.00	0.00	**11,483.06**
13G067	GRANIT 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G071	GRANIT 07	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G072	FY07 Map Modernization Impleme	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G073	Outdoor Rec Leader's Study II	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
13G074	GRANIT 08	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G075	MMMS 08	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G076	GRANIT FY 09	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13G077	FY09 Map Modernization Project	UZCXFR	PI Fay Rubin	6,138.33	2,590.37	8,344.91	0.00	0.00	**17,073.61**
13G079	GRANIT 10	UZCXFR	PI Fay Rubin	45,189.50	19,081.44	23,197.52	0.00	0.00	**87,468.46**
13G081	FY09 FEMA	UZCXFR	PI Fay Rubin	16,941.51	7,156.46	10,533.74	0.00	0.00	**34,631.71**
13H000	Provide Developmental Services	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H002	NH Nutrition Education Plan	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H00Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	14,029.54	1,555.99	20,450.30	0.00	0.00	**36,035.83**
13H032	Granite State Data Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
13H033	Community Wrap Nursing Transition	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H044	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	**0.00**
13H047	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H049	Zoonotic Disease Epidemiology	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H049	Zoonotic Disease Epidemiology	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	**0.00**
13H050	FLP 2005-2006	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
13H050	FLP 2005-2006	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H053	NH Health Policy & Practice 05-06	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H055	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H056	2006 IOD CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H057	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H058	Educa Tuition Partnership	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	**0.00**
13H059	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H059	Systems Transformation Grant	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
13H060	2006-07 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H061	FY 07 CORE Program Support	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H062	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H063	Respiratory Health-Air Qualit	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
13H064	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H066	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H067	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
13H068	JJ Project - Coos County	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
13H069	Autism Spectrum Disorder	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
13H070	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H071	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H072	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H073	TANF Child Care Use Survey	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	**0.00**
13H074	Educa Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
13H075	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H076	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H077	Public Mental Health Survey	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	**0.00**
13H078	2008 Food Stamp Nutrition Prog	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
13H079	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H080	CORE FY 08	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
13H081	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H082	NH Leadership Series 2008-09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H083	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	38,767.38	206.49	0.00	**38,973.87**
13H084	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H085	2007-08 NHIHPP	UFDOAP	PI Amy Philbrick	0.00	0.00	23.00	0.00	0.00	**23.00**
13H086	Citizen's Health Initiative	UFDOAP	PI Amy Philbrick	0.00	0.00	(2,845.67)	0.00	0.00	**(2,845.67)**
13H087	Chronic Disease Epidemiologist FY09	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H088	NH Leadership Series 2008-09	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H089	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	0.00	0.00	18.46	0.00	0.00	**18.46**
13H090	NH Child Support Economic Anal	UXFMMS	PI Malcolm Smith	5,157.00	433.19	3,114.39	0.00	0.00	**8,704.58**
13H091	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	0.00	0.00	9,513.46	0.00	0.00	**9,513.46**
13H092	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	(57.53)	0.00	0.00	**(57.53)**
13H093	Child Welfare Tuition Partners	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	**0.00**
13H095	CORE FY 09	UFDDJN	PI Jan Nisbet	0.00	0.00	225.45	0.00	0.00	**225.45**
13H096	2009 NH FSNE Plan	UXFMVL	Pi Valerie Long	62,695.17	24,689.25	172,495.26	0.00	0.00	**259,879.68**
13H097	Nursing Home Diversion GrantII	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13H097	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	(36.65)	(3.08)	17,253.94	0.00	0.00	**17,214.21**
13H098	State Epidemiologist	UFDOAP	PI Amy Philbrick	49,497.15	20,899.49	16,116.27	0.00	0.00	**86,512.91**
13H100	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	65,636.75	27,716.49	14,359.75	0.00	0.00	**107,712.99**
13H101	DHHS - OMBP	UFDOPM	PI Patrick Miller	181,059.56	53,168.87	194,394.62	0.00	0.00	**428,623.05**
13H102	Systems Transformation Grant	UFDDSF	PI Susan Fox	202,934.92	65,148.91	248,361.33	400.18	0.00	**516,845.34**
13H103	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	64,081.18	27,047.61	139,840.66	330.00	0.00	**231,299.45**
13H104	Nursing Home Diversion Grant	UFDDSF	PI Susan Fox	18,572.73	7,837.73	35,537.33	73.32	0.00	**62,021.11**
13H105	Education Tuition Partnership	UFSWAB	PI Anne Broussard	27,378.01	10,705.12	20,046.59	0.00	0.00	**58,129.72**
13H106	Ctr for Professional Excellence	UFSWJM	PI Jerry Marx	154,436.37	63,755.68	333,490.46	0.00	0.00	**551,682.51**
13H107	Public Mental Health Survey	UFDDJN	PI Jan Nisbet	38,252.51	5,312.86	41,251.23	70.00	0.00	**84,886.60**
13H108	2010 NH SNAP-Ed Plan	UXFMDE	PI Deborah Luppold	168,955.87	63,567.55	187,094.75	0.00	0.00	**419,618.17**
13H108	2010 NH SNAP-Ed Plan	UXFMDV	Family Development	352.00	24.99	98.02	0.00	0.00	**475.01**
13H109	CORE FY 10	UFDDJN	PI Jan Nisbet	36,671.03	14,989.18	6,241.13	0.00	0.00	**57,901.34**
13H109	CORE FY 10	UFDDLB	PI Linda Bimbo	88,664.37	34,657.50	37,637.42	0.00	0.00	**160,959.29**
13H110	Money Follows the Person PD	UFDOPM	PI Patrick Miller	28,934.91	12,225.47	4,817.85	0.00	0.00	**45,978.23**
13H111	ADRD	UFDDSF	PI Susan Fox	1,084.20	458.53	7,962.81	20.00	0.00	**9,525.54**
13H112	Community Living Program 3	UFDDSF	PI Susan Fox	12,923.11	5,466.92	22,361.64	40.00	0.00	**40,791.67**
13H113	AOD Prevention	UFDDJM	PI Joanne Malloy	22,382.74	3,778.82	4,192.91	20.00	0.00	**30,374.47**
13J049	UNH Area Alcohol Task Force	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J051	NH Cybercrime Survey 2007	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J052	Curb Underage Drinking	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J053	Granite State Poll	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13J054	UNH Alcohol Task Force	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J055	Crime Commission	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J056	Technology for Elections	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J057	NH Cybercrime Survey 2008	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13J058	Bullet Proff Vest Funding Prog	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13J059	J-One Project Support II	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13J060	UNH Police	UJPDPD	PI Paul Dean	0.00	0.00	2,893.16	0.00	0.00	**2,893.16**
13J062	UNH Area Task Force 2009	UJPDPD	PI Paul Dean	11,473.63	963.77	7,500.00	0.00	0.00	**19,937.40**
13J063	Families of Homicide Victims	UCWSJS	PI Jane Stapleton	1,795.51	129.29	543.89	0.00	0.00	**2,468.69**
13J064	Hillsborough Cty Reentry Study	UCIPAM	PI Andrew MacPherson	20,227.01	1,699.07	16,499.38	0.00	0.00	**38,425.46**
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R077	Phase II: Ice Storm Damage 1998	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R077	Phase II: Ice Storm Damage 1998	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R108	FIG Grant-Improving Application BMP	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R112	2006-2007 NH IRC, Administrative	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
13R117	2004 Urban and Community Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R118	2004 Forest Stewardship-FRM-CED	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R121	2004 Forest Enhancement Program	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R122	Rural Development - Task Force	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13R125	FSP - Spatail Analysis	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	**0.00**
13R126	2005 Urban - Comm Forestry	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R127	2005 Forest Stew-FRM-CED	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
13R128	UNH College Woods Equal Access	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13R129	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
13R130	2005-07 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
13R131	IRC: Non-Linear Waves	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	**0.00**
13R132	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R133	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	63,835.98	0.00	0.00	**63,835.98**
13R134	2006-2007 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
13R135	DRED Phase IV	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13R136	2006 Forest Land Enhancement	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R137	2006 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R138	2006 Urban&Community Forestry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R139	2006 Invasive Plant Control	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R140	2006-2008 DRED SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
13R141	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R143	2007-2009 NHIRC Administration	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R147	NHIRC: Dartmouth-Warwick Mills	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R149	NHIRC:Dartmouth-Graphicast	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R150	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13R150	2007-2009 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R150	2007-2009 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R150	2007-2009 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R150	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R151	NHIRC: Biosignetics	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R152	NHIRC: ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	62,662.42	0.00	0.00	**62,662.42**
13R153	NHIRC: AAC	URIPRD	PI Robert Dalton	0.00	0.00	12,499.82	0.00	0.00	**12,499.82**
13R154	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R154	2007-2009 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
13R154	2007-2009 SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
13R154	2007-2009 SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
13R154	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R155	2007 Urban & Community Forstry	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
13R156	2007 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	29,499.49	12,448.81	0.00	0.00	0.00	**41,948.30**
13R156	2007 Forest Stew-FRM-CED	UXFRWL	Forestry And Wildlife Resources	2,182.05	920.82	0.00	0.00	0.00	**3,102.87**
13R158	2007-2009 SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13R158	2007-2009 SBDC	UESBCE	Central	113.10	47.73	0.00	0.00	0.00	**160.83**
13R158	2007-2009 SBDC	UESBCO	Concord	77.88	32.88	0.00	0.00	0.00	**110.76**
13R158	2007-2009 SBDC	UESBNA	Nashua	1.27	0.53	0.00	0.00	0.00	**1.80**
13R158	2007-2009 SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
13R159	2008 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	53,784.33	22,702.27	0.00	0.00	0.00	**76,486.60**
13R160	2008 Urban&Community Forestry	UXFRDC	PI Darrel Covell	8,181.94	3,452.76	660.30	0.00	0.00	**12,295.00**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCA	Compliance Assistance	7,418.05	3,130.52	0.00	0.00	0.00	**10,548.57**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCE	Central	20,459.62	8,633.99	0.00	0.00	0.00	**29,093.61**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBCO	Concord	23,153.81	9,770.91	0.00	0.00	0.00	**32,924.72**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBNA	Nashua	19,776.59	6,948.00	0.00	0.00	0.00	**26,724.59**
13R163	2010 SBDC 7-1-09 - 12-31-09	UESBSE	Seacoast	19,238.82	6,852.64	0.00	0.00	0.00	**26,091.46**
13R164	FY 2010 NHIRC Administration	URIPRD	PI Robert Dalton	55,734.45	23,497.74	6,190.98	0.00	0.00	**85,423.17**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCA	Compliance Assistance	12,797.17	5,406.73	0.00	0.00	0.00	**18,203.90**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCE	Central	20,021.56	8,365.34	0.00	0.00	0.00	**28,386.90**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBCO	Concord	26,204.73	11,071.91	0.00	0.00	0.00	**37,276.64**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBNA	Nashua	21,300.63	7,927.96	0.00	0.00	0.00	**29,228.59**
13R166	2010 SBDC 1-1-10 - 6-30-10	UESBSE	Seacoast	24,477.55	9,207.79	0.00	0.00	0.00	**33,685.34**
13R172	2009 Forest Stew-FRM-CED	UXFRDC	PI Darrel Covell	26,951.49	11,383.26	0.00	0.00	0.00	**38,334.75**
13R172	2009 Forest Stew-FRM-CED	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13R173	2009 Urban &Community Forestry	UXFRDC	PI Darrel Covell	22,684.56	9,580.85	2,964.49	0.00	0.00	**35,229.90**
13RX03	State Forestry Support - 2004	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	189,721.98	0.00	0.00	0.00	0.00	**189,721.98**
13S003	Fire-EMA Radio Interoperabilty	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13S004	ACVCRM	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	**0.00**
13S005	Camera System BSL-3 Lab	UJPDPD	PI Paul Dean	0.00	0.00	(25.30)	0.00	0.00	**(25.30)**
13S006	J-One Support 2008	UCIPAM	PI Andrew MacPherson	739.00	62.08	208.28	0.00	0.00	**1,009.36**
13S006	J-One Support 2008	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	**0.00**
13S007	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	31,500.00	0.00	0.00	**31,500.00**
13T001	Rollingsford Bridge, Part 2	UDCERS	PI Robert Steffen	0.00	0.00	0.00	0.00	0.00	**0.00**
13T018	Bailey Method: NH Asphalt Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T022	Properties of HMA With RAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T023	2006-07 Technology Transfer	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T023	2006-07 Technology Transfer	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
13T025	Rapid Bridge Construction	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13T026	Crash Report Management System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
13T030	Erosion Control Workshop	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T031	Chainsaw Training	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13T032	Petroscope	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
13T035	Warm Mix Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	(0.01)	0.00	0.00	**(0.01)**
13T037	Municipal GIS Pilot Study	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13T038	Crash Report Management System	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
13T039	NH Binder and Mix Review	UDCEJD	PI Jo Daniel	6,757.24	566.51	2,822.43	0.00	0.00	**10,146.18**
13T040	Traffic Paint Analysis	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
13T041	Technology Transfer Center	UDCECG	PI Charles Goodspeed	51,776.22	13,690.73	67,638.01	0.00	0.00	**133,104.96**
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	22,237.90	1,061.80	9,293.40	0.00	0.00	**32,593.10**
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	23,641.30	718.71	16,361.51	0.00	0.00	**40,721.52**
13T045	Transverse Joint Configuration	UDCECG	PI Charles Goodspeed	22,505.37	1,890.48	3,887.03	0.00	0.00	**28,282.88**
13T046	CRMS Phase II	URRCPM	PI Patrick Messer	15,313.27	6,673.25	300,165.83	0.00	0.00	**322,152.35**
13T047	Statewide Imagery	UZCXFR	PI Fay Rubin	2,236.05	943.61	1,397.43	0.00	0.00	**4,577.09**
13T049	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	47,003.04	10,513.16	68,512.61	0.00	0.00	**126,028.81**
13V007	Cleanup of Hazardous Waste	UDCENK	PI Nancy Kinner	12,990.34	1,064.76	5,866.95	0.00	0.00	**19,922.05**
13V030	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
13V030	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13V039	Classification of NH Streams	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13V041	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
13V049	Management of Non Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V050	Protecting Water Resources in NH	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
13V051	Souhegan River Management Plan	UDCETB	PI Thomas Ballestero	1,588.60	131.23	601.95	0.00	0.00	**2,321.78**
13V055	National Coastal Assessment 04	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V064	Surficial Geology - Phase III	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13V065	Milfoil Using Parasitic Nematodes	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
13V066	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	**0.00**
13V069	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
13V071	Controlling MTBE Releases	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
13V072	NH National Coastal Assessment '05	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V073	Milfoil Using Parasitic Nematodes	UBHGEA	PI Eyualem Abebe	0.00	0.00	0.00	0.00	0.00	**0.00**
13V075	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V076	Ecoli Ribotyping Identify Pollution	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V077	GBCW Storm Sampling Berry's Brook	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
13V079	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
13V082	NH National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V083	Monitor Assistance NH Coastal	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
13V084	Surficial Geologic Maps	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13V085	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V086	GBCW Monitor Water Quality	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
13V087	Train for Water Resources Proj	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
13V088	Economic analysis of RPS	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V090	NROC Coordination - Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
13V093	2007 Milfoil IPM	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
13V094	National Coastal Assessment 07	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
13V096	Surficial Geology Phase V	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
13V098	GBCW Monitor Water Quality	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
13V099	NROC Coordination and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V100	State Renewable Energy Proj	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13V101	Energy Efficiency Benchmarking	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
13V102	Best Environmental Busn Practi	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
13V103	NH NCA Monitoring	UBNRSJ	PI Stephen Jones	(29.24)	0.00	(10.00)	0.00	0.00	**(39.24)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
13V104	GBCW WQ & Phyto Monitoring	UXWMMW	PI Mark Wiley	1,389.30	116.70	1,928.30	0.00	0.00	**3,434.30**
13V105	Development & Analyses GBE NH	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
13V106	Exchanigng Environmental Data	UZCXAS	PI Annette Schloss	3,913.97	1,651.77	1,903.36	0.00	0.00	**7,469.10**
13V107	Fresh Creek Assessment	UBBIGM	PI Gregg E Moore	2,167.00	215.37	619.43	0.00	0.00	**3,001.80**
13V108	Surficial Geologic Maps VI	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
13V111	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	10,482.90	4,423.83	3,875.79	0.00	0.00	**18,782.52**
13V112	E-Truck	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	27,465.63	2,271.85	16,480.16	0.00	0.00	**46,217.64**
13V114	Energy Efficiency Benchmarking	UDKEIF	PI Ihab Farag	5,908.40	168.84	3,770.68	0.00	0.00	**9,847.92**
13V115	GBCW Water Quality Monitoring	UXWMMW	PI Mark Wiley	195.00	16.38	105.36	0.00	0.00	**316.74**
13V116	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	10,436.02	369.06	3,856.50	0.00	0.00	**14,661.58**
13V117	Baseline for North Mill Pond	UBNRDB	PI David Burdick	30,645.99	11,734.15	12,017.85	0.00	0.00	**54,397.99**
13V118	Assessing Green Crabs in NH	UBBIEF	PI Elizabeth Fairchild	7,927.56	2,537.35	7,029.25	0.00	0.00	**17,494.16**
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	35,635.07	12,620.16	19,234.47	0.00	0.00	**67,489.70**
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	21,290.16	8,477.93	10,418.82	0.00	0.00	**40,186.91**
13V121	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	6,180.57	2,608.19	2,285.04	0.00	0.00	**11,073.80**
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	103.20	0.00	0.00	**103.20**
13V123	Pollution Prev Intern FY10-11	UDKEIF	PI Ihab Farag	4,710.60	0.00	1,224.75	0.00	0.00	**5,935.35**
13V124	National Coastal Condition '10	UBNRSJ	PI Stephen Jones	8,791.70	449.93	4,895.41	0.00	0.00	**14,137.04**
13Z046	Police Motorcycle Lease	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z065	Deliver Tech Assistance to NHDOI	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z066	Port Mitigation Monitoring 2005-07	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z069	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z070	Carl Perkins Program Improve	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z071	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z072	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z073	Carl Perkins Program	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z074	PSTC Strategic Plan	UCIPAM	PI Andrew MacPherson	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z075	2008 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z075	2008 NH Seat Belt Observation	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z076	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	(3,875.24)	0.00	0.00	**(3,875.24)**
13Z077	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z078	Identity Theft Instruction	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	632.83	53.16	0.00	0.00	0.00	**685.99**
13Z080	UNH DWI Enforcement Patrols	UJPDPD	PI Paul Dean	1,186.62	99.68	0.00	0.00	0.00	**1,286.30**
13Z081	Inmate and Staff Survey	UCIPAS	PI Andrew Smith	(302.00)	(123.23)	(145.43)	0.00	0.00	**(570.66)**
13Z082	2009 Seat Belt Observation	UCIPAS	PI Andrew Smith	11,802.05	1,417.30	3,796.01	0.00	0.00	**17,015.36**
13Z083	Grassland Birds and Snakes	UBNRJL	PI John Litvaitis	6,041.09	252.00	2,574.13	0.00	0.00	**8,867.22**
13Z084	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	46,557.98	19,647.47	115,815.95	0.00	0.00	**182,021.40**
13Z085	NH Leadership Series 2008-2009	UFDDMS	PI Mary Schuh	4,886.84	2,011.49	3,062.54	0.00	0.00	**9,960.87**
13Z086	NHPGH	UFDOPM	PI Patrick Miller	9,964.54	834.12	1,619.78	0.00	0.00	**12,418.44**
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	102,859.76	43,432.86	195,071.02	0.00	0.00	**341,363.64**
13Z088	Greenhouse Gas Emission Impact	UZCXCW	Cameron Wake	77,603.35	10,091.08	38,491.76	0.00	0.00	**126,186.19**
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	9,530.55	0.00	0.00	**9,530.55**
13Z090	NH Mosaic Parcel Map	UDCECG	PI Charles Goodspeed	24,383.75	2,048.25	9,251.00	0.00	0.00	**35,683.00**
13Z091	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	9,842.17	584.75	2,979.47	0.00	0.00	**13,406.39**
13Z092	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	12,948.01	4,707.88	16,197.12	0.00	0.00	**33,853.01**
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	45,312.79	3,711.82	24,120.51	0.00	0.00	**73,145.12**
143100	Kinetics in Cascades	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	**0.00**
143113	LBA Ecosystem Respiration & Science	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
143130	Greenland Melt	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143132	Development of ADIS System	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
143135	Heavy Ions in the Plasma Sheet	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
143136	Global CH4 Balance	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
143139	Kelvin-Helmholtz Instability	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	**0.00**
143142	Cascades	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	**0.00**
143144	Geoeffectiveness of Solar Cycle 23	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	**0.00**
143149	NASA Fellowship Jeanne Anderson	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**

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143154	Cluster EDI MO-DA	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	**0.00**
143155	Prototype Hydrological Data System	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
143158	Resonant Cyclotron Interactions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
143159	Solar Grape Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143160	FGCMS Instrument	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	**0.00**
143162	RHESSI Sky Monitor	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143166	Recent Hydrologic Change	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
143168	HESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143170	Black Hole Finder	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143171	GRB Polarimeter	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143172	Changing Cycles in the Earth System	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
143173	Remotely Sensed Soil Moisture	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
143175	Near-Earth Object Population	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	**0.00**
143176	Interplanetary Shocks at 1 AU	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
143177	Cluster Science Meeting & Workshop	UZSPJQ	PI Jack Quinn	0.00	0.00	0.00	0.00	0.00	**0.00**
143178	Kinetics Model of Solar Winds Ions	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
143179	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
143180	Adaptive Mesh Refinement	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
143181	Monitoring Inland Water	UZCXBF	PI Balazs Fekete	0.00	0.00	0.00	0.00	0.00	**0.00**
143182	LBA Synthesis & Integration	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
143184	Remote Sensing of Amei Flux & NACP	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
143185	Properties of Dayside Magnetopause	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143186	2005 New Hampshire Space Grant	UZEODB	PI David Bartlett	162,760.57	42,395.40	515,141.52	0.00	0.00	**720,297.49**
143186	2005 New Hampshire Space Grant	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
143187	Nitric Acid Validation	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
143188	Data Analysis Guest Observation	UZSPCF	PI Charles Farrugia	52,530.10	20,314.77	53,977.67	0.00	0.00	**126,822.54**
143189	Inner-Magnetospheric Convection	UZSPPQ	PI Pamela Puhl-Quinn	0.00	0.00	0.00	0.00	0.00	**0.00**
143190	CTZ Strip Detectors	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143191	Modeling of Magnetic Reconnection	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
143191	Modeling of Magnetic Reconnection	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
143192	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	(0.13)	0.00	0.00	**(0.13)**
143193	CO2 Fluxes Boreal Forest No Eurasia	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
143194	Scintillator Imaging	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143195	Chair GWSP	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
143197	Research and Discover 2005-2008	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
143198	Forest Watch	UZEODB	PI David Bartlett	11,759.78	4,962.62	1,461.49	0.00	0.00	**18,183.89**
143199	Cooperative Extension	UZEODB	PI David Bartlett	12,997.27	5,484.83	0.00	0.00	0.00	**18,482.10**
143200	Science Teacher Education	UZEODB	PI David Bartlett	6,000.00	504.00	4,068.50	0.00	0.00	**10,572.50**
143201	GIS Day	UZEODB	PI David Bartlett	1,521.00	127.76	0.00	0.00	0.00	**1,648.76**
143203	Current Sheets in Solar Flares	UZSPYL	PI Yuri Litvinenko	0.00	0.00	0.00	0.00	0.00	**0.00**
143204	Rocket Observations (ROPA)	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143205	Coupling Geospace and 3 Ring Models	UZSPRR	Joachim Raeder	2,571.59	1,085.19	1,645.56	0.00	0.00	**5,302.34**
143206	North American Outflow Using Aura	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
143207	Enhanced Polar Outflow Probe	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143208	Waves on Tangential Discontinuties	UZSPBV	PI Bernard Vasquez	0.00	0.00	(0.13)	0.00	0.00	**(0.13)**
143209	Ram Ray Fellowship	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
143210	Antarctic Ice Shelves	UZCXMF	PI Mark Fahnestock	6,310.44	1,872.59	3,972.34	0.00	0.00	**12,155.37**
143211	Intex Phase B	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
143212	Thinning of Jakobhavns Isbrae	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143213	Micro-Well Dectors - GSFC	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143214	Flux Transfer Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
143215	AGN Heating and Thermal Conduction	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**
143216	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	7,890.11	2,132.92	4,510.37	0.00	0.00	**14,533.40**
143217	Wind-SWE and MFI Data	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	**0.00**
143218	Central Asian Land Cover	UZCXCV	PI Charles Vorosmarty	106,827.58	44,754.75	78,343.65	0.00	0.00	**229,925.98**
143219	Evolution & Structure ICMEs	UZSPCF	PI Charles Farrugia	42,616.05	5,726.73	26,408.63	0.00	0.00	**74,751.41**
143220	2005-10 NH Space Grant	UZEODB	PI David Bartlett	3,789.13	1,599.03	0.00	0.00	0.00	**5,388.16**
143221	Phoswich Neutron Detector	UZSPBM	PI Bruce McKibben	0.00	0.00	0.00	0.00	0.00	**0.00**

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143222	Land Cover-Land Use Change	UZCXCV	PI Charles Vorosmarty	24,552.30	10,237.05	20,893.77	0.00	0.00	**55,683.12**
143223	Visual Multiresolut Scien Data	UDCSDB	PI R D Bergeron	25,048.59	9,174.78	16,266.42	0.00	0.00	**50,489.79**
143224	Sound Cusp Ion Fountain Energ	UZSPMA	Lessard Help	337.81	142.53	2,732.06	0.00	0.00	**3,212.40**
143225	Magetnospheric Multi-Scale Mis	UDMEMT	PI May-Win Thein	25,753.31	667.94	25,767.59	0.00	0.00	**52,188.84**
143227	High-Energy Solar Physics	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143228	2005-10 NH Space Grant	UZEODB	PI David Bartlett	11,731.62	4,359.27	3,672.00	0.00	0.00	**19,762.89**
143228	2005-10 NH Space Grant	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
143230	Net Ecosystem Metabolism	UZOPJS	PI Joseph Salisbury	35,905.24	15,151.96	29,037.01	0.00	0.00	**80,094.21**
143231	Heating Corona and Solar Wind	UZSPAB	Amitava Bhattacharjee	10,836.61	1,999.74	11,173.94	0.00	0.00	**24,010.29**
143232	Diffusive Shock Acceleration	UZSPML	PI Martin Lee	23,424.22	8,138.00	19,086.08	0.00	0.00	**50,648.30**
143233	Heat Solar Wind Coronal Holes	UZSPSM	PI Sergei Markovskii	27,894.05	11,794.58	17,946.78	0.00	0.00	**57,635.41**
143234	MVCO Ocean Color Products	UZOPJM	PI John Ru Morrison	0.00	0.00	53,877.84	0.00	0.00	**53,877.84**
143235	Plasma Sheet:Geomagnetic Storm	UZSPLK	PI Lynn Kistler	61,839.90	8,514.20	34,912.30	0.00	0.00	**105,266.40**
143236	Waves from Pickup Protons	UZSPPI	PI Philip Isenberg	30,342.06	4,882.43	15,851.00	0.00	0.00	**51,075.49**
143237	Flare Energy Release	UZARCM	EOS RCM Allocation	(3,039.54)	(1,247.22)	(1,929.05)	0.00	0.00	**(6,215.81)**
143237	Flare Energy Release	UZSPYL	PI Yuri Litvinenko	77,097.37	29,401.79	58,079.57	0.00	0.00	**164,578.73**
143238	Understanding of the Earth Sys	UZCXB3	PI Berrien Moore III	157,743.55	64,499.71	251,046.19	0.00	0.00	**473,289.45**
143239	Turbulent Cascade Kinetic Scal	UZSPSM	PI Sergei Markovskii	58,145.19	25,173.69	39,668.59	0.00	0.00	**122,987.47**
143240	CLUSTER-EDI MO & DA	UZSPRT	PI Roy Torbert	278,923.52	94,827.40	252,857.93	0.00	0.00	**626,608.85**
143241	ACES	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143242	Heavy Ions in Reconnection	UZSPCM	PI Christopher Mouikis	30,060.44	12,701.72	19,242.93	0.00	0.00	**62,005.09**
143243	Change in Land-to-Coastal Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
143244	Nitric Acid TC4	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
143245	CASCADES 2	UZSPMA	Lessard Help	2,743.86	825.59	1,606.25	0.00	0.00	**5,175.70**
143246	2005-10 NH Space Grant	UZEODB	PI David Bartlett	3,571.10	0.00	5,933.19	0.00	0.00	**9,504.29**
143247	Natrl Forest Distrbnce-Santo	UZCXMK	PI Michael Keller	18,220.69	241.27	1,298.30	0.00	0.00	**19,760.26**
143248	EPSCoR RID	UZEODB	PI David Bartlett	17,343.80	6,335.82	59,836.60	0.00	0.00	**83,516.22**
143249	Stochastic Particle Acceleratn	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	47,307.98	14,394.23	34,492.80	0.00	0.00	**96,195.01**
143250	Solar Wind Drivers	UZSPLK	PI Lynn Kistler	79,458.99	16,650.36	57,551.26	0.00	0.00	**153,660.61**
143251	Global Irrigation	UZCXSF	PI Stephen Frolking	19,798.98	8,011.87	13,515.34	0.00	0.00	**41,326.19**
143252	Investigations w Spacecraft Wind	UZSPCF	PI Charles Farrugia	6,525.98	5,945.07	5,611.95	0.00	0.00	**18,083.00**
143253	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	69,912.18	29,502.86	25,847.90	0.00	0.00	**125,262.94**
143254	ARCTAS DC-8	UZCCRT	PI Robert Talbot	45,839.17	15,699.04	46,578.28	0.00	0.00	**108,116.49**
143256	Refine Maint MODIS Chlorophyll	UZOPJC	PI Janet Campbell	79,177.78	33,430.37	68,255.59	0.00	0.00	**180,863.74**
143257	Disease Ecology-Public Health	UZEODB	PI David Bartlett	125,840.71	39,723.66	62,006.30	0.00	0.00	**227,570.67**
143258	ViCRO at UNH	UZSPBM	PI Bruce McKibben	24,223.83	9,967.75	15,386.22	0.00	0.00	**49,577.80**
143259	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
143260	ARCTAS	UZCCJD	PI Jack Dibb	86,478.37	30,992.92	65,976.79	0.00	0.00	**183,448.08**
143261	3D Magnetic Reconnection	UZSPTF	PI Terry Forbes	63,822.70	21,488.16	46,735.34	0.00	0.00	**132,046.20**
143263	Imaging Impacts	UZCXSF	PI Stephen Frolking	35,421.01	12,496.86	23,483.95	0.00	0.00	**71,401.82**
143264	North American Ecosystems	UZCXSO	PI Scott Ollinger	76,872.53	28,278.09	79,867.20	0.00	0.00	**185,017.82**
143265	Wave-Particle Simulations	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	84,115.13	24,932.95	63,862.50	0.00	0.00	**172,910.58**
143266	PHESSI Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	37,615.81	11,341.80	134,991.38	0.00	0.00	**183,948.99**
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	83,108.26	18,528.09	65,600.38	0.00	0.00	**167,236.73**
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	34,327.71	10,435.22	56,544.05	0.00	0.00	**101,306.98**
143270	Upstream Waves at Travel Shcks	UZSPML	PI Martin Lee	56,677.77	18,395.08	42,677.82	0.00	0.00	**117,750.67**
143271	Silicon Photo-Multipliers	UZSPPB	PI Peter Bloser	11,462.52	4,837.22	13,355.27	0.00	0.00	**29,655.01**
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	22,088.62	5,059.01	172,336.99	0.00	0.00	**199,484.62**
143273	Understand Life Cycle of Flux	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
143274	Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
143275	Forest Biometric Properties	UZCXMP	PI Michael Palace	31,077.75	10,517.28	48,160.89	0.00	0.00	**89,755.92**
143276	Research & Discover	UZCXGH	PI George Hurtt	47,831.99	2,793.77	44,603.28	0.00	0.00	**95,229.04**
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	5,612.33	471.43	106.00	0.00	0.00	**6,189.76**
143278	RENU	UZSPMA	Lessard Help	74,121.25	21,511.04	66,456.99	0.00	0.00	**162,089.28**
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	37,355.82	12,672.72	29,221.75	0.00	0.00	**79,250.29**
143281	Thermal Upwelling	UZSPMA	Lessard Help	51,548.40	10,755.04	34,619.56	0.00	0.00	**96,923.00**
143282	Aerosol Variability	UZOPHF	Hui Feng	26,055.75	7,737.25	32,004.93	0.00	0.00	**65,797.93**

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143283	Pulsating Aurora	UZSPMA	Lessard Help	22,535.58	523.79	3,534.82	0.00	0.00	**26,594.19**
143284	Lunar Surface Nav (CelNav)	UDMEMT	PI May-Win Thein	7,848.42	319.47	4,607.19	0.00	0.00	**12,775.08**
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	391.47	263.14	50,564.70	0.00	0.00	**51,219.31**
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	10,710.18	132.88	125,865.40	0.00	0.00	**136,708.46**
143287	Super COMPTEL	UZSPJR	PI James Ryan	84,491.77	20,653.12	73,560.55	0.00	0.00	**178,705.44**
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	162,617.46	53,649.72	175,138.54	0.00	0.00	**391,405.72**
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	7,130.00	0.00	0.00	**7,130.00**
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	58,074.68	19,449.04	109,007.92	0.00	0.00	**186,531.64**
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	3,464.34	1,461.89	2,216.80	0.00	0.00	**7,143.03**
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	515.40	36.59	248.41	0.00	0.00	**800.40**
143292	Termination Shock	UZSPHK	PI Harold Kucharek	15,427.50	5,859.37	64,181.16	0.00	0.00	**85,468.03**
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	67,615.49	17,487.79	44,209.25	0.00	0.00	**129,312.53**
143294	NASA LaNDS IRAD: CelNav	UDMEMT	PI May-Win Thein	12,984.40	403.20	10,950.42	0.00	0.00	**24,338.02**
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	23,958.13	8,452.40	16,034.75	0.00	0.00	**48,445.28**
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	17,938.55	135.34	1,024.71	0.00	0.00	**19,098.60**
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	17,739.09	339.26	1,993.70	0.00	0.00	**20,072.05**
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	7,650.05	0.00	0.00	0.00	0.00	**7,650.05**
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	19,670.57	278.42	1,454.40	0.00	0.00	**21,403.39**
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	18,133.48	6,872.39	15,836.91	0.00	0.00	**40,842.78**
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	38,340.60	16,179.65	45,156.87	0.00	0.00	**99,677.12**
143302	Dissolved Organic Carbon	UZCXWW	PI Wilfred Wollheim	56,115.69	23,376.33	40,031.14	0.00	0.00	**119,523.16**
143303	FAST MO DA	UZSPEM	PI Eberhard Mobius	17,691.64	7,472.65	16,927.56	0.00	0.00	**42,091.85**
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	22,460.87	6,073.94	17,970.85	0.00	0.00	**46,505.66**
143305	Insterstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	18,011.13	1,374.08	25,029.87	0.00	0.00	**44,415.08**
143306	DREAM	UZSPHS	PI Harlan Spence	19,734.14	8,354.58	12,639.94	0.00	0.00	**40,728.66**
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	11,904.09	4,097.52	7,247.65	0.00	0.00	**23,249.26**
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	9,107.95	752.37	4,437.15	0.00	0.00	**14,297.47**
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	8,243.05	2,213.45	4,705.43	0.00	0.00	**15,161.93**
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	49,027.88	20,689.76	0.00	0.00	0.00	**69,717.64**
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	7,426.25	611.76	4,197.09	0.00	0.00	**12,235.10**
143312	Fermi Polarimetry	UZSPMM	PI Mark Mcconnell	5,550.79	1,562.49	3,837.58	0.00	0.00	**10,950.86**
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	6,952.46	2,057.98	4,820.42	0.00	0.00	**13,830.86**
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	662.32	0.00	0.00	**662.32**
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	4,681.19	386.71	2,280.55	0.00	0.00	**7,348.45**
143C00	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C01	Gro Reforecast	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C02	Gro-Comptel	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	**0.00**
143C03	Gro Misson Ops & Data Analysis	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
143C04	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
143C12	Stereo Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	0.00	0.00	43,689.10	0.00	0.00	**43,689.10**
143C13	STEREO - EPO	UZSPAG	PI Antoinette Galvin	36.00	0.00	16.56	0.00	0.00	**52.56**
143C14	COSPIN Ulysses Misison Support	UZSPBM	PI Bruce McKibben	35,463.92	11,462.20	21,204.23	0.00	0.00	**68,130.35**
143C15	Sea WiFS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
143C16	Orinoco River Plumes Study	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	**0.00**
143C18	STEREO Magnetic Field, Ions	UZSPAG	PI Antoinette Galvin	417,071.21	131,540.13	334,217.87	0.00	0.00	**882,829.21**
145006	Amer Revolution-Legal Geo Atlc	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	**0.00**
145008	For the Sins of Their Fathers	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
145009	Revoluntionary Travelers	UCHIJP	PI Janet Polasky	25,464.44	0.00	0.00	0.00	0.00	**25,464.44**
145010	Putting Portsmouth on the Map	UCENDW	PI David Watters	5,670.78	476.35	19,391.85	0.00	0.00	**25,538.98**
147003	North Atlantic Arc	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
14700Z	Use of Genome Enabled Tools	UBMCCH	PI Cheryl Whistler	31,598.63	11,177.36	50,845.16	0.00	0.00	**93,621.15**
14701Z	Smart Machining Sensors	UDMETG	PI Todd Gross	56,135.18	3,333.01	30,504.23	0.00	0.00	**89,972.42**
14702Z	Grounding Lines	UZCXMF	PI Mark Fahnestock	27,407.69	11,571.18	18,497.51	0.00	0.00	**57,476.38**
14703Z	Free Probability Operator Alge	UDMAJS	PI Junhao Shen	26,483.07	2,212.74	19,960.41	0.00	0.00	**48,656.22**
14704Z	Bubbles & Ash Particles	UZCXPR	PI Alexander Prusevich	56,269.99	20,855.80	40,226.21	0.00	0.00	**117,352.00**
14705Z	Basis of Interactions	UBMCVC	PI Vaughn Cooper	17,491.62	2,317.84	17,771.57	0.00	0.00	**37,581.03**
14706Z	NSF-DOE: Stability TCS Magnota	UZSPAB	Amitava Bhattacharjee	27,787.22	7,321.96	21,216.83	0.00	0.00	**56,326.01**
14707Z	Quantifying Pleiotropy	UBMCVC	PI Vaughn Cooper	13,704.54	3,136.52	14,157.36	0.00	0.00	**30,998.42**

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	Current Funds								
	Research & Sponsored Programs								
14707Z	Quantifying Pleiotropy	YZMPPB	USNH Position/Fringe Budget Pool	1,792.00	0.00	806.40	0.00	0.00	**2,598.40**
14708Z	Efficient PDE Solvers	UDMAML	PI Mark Lyon	8,165.56	685.91	4,613.66	0.00	0.00	**13,465.13**
147097	Gas-Phase Chemistry	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
14709Z	KNS	UZCXMF	PI Mark Fahnestock	28,012.50	11,731.66	22,700.66	0.00	0.00	**62,444.82**
147101	Macromolecular Assembly	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
147109	Adaptive Evolution	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
14711Z	Changing Seasonality	UZCXWW	PI Wilfred Wollheim	14,855.13	6,268.84	13,739.17	0.00	0.00	**34,863.14**
14712Z	PENGIUN	UZSPMA	Lessard Help	57,879.95	22,116.84	66,070.27	0.00	0.00	**146,067.06**
14713Z	Solar Wind Magnetosphere	UZSPMA	Lessard Help	41,939.53	8,051.00	34,218.98	0.00	0.00	**84,209.51**
14714Z	Automated Shock Analysis	UZSPCS	Charles Smith,III	8,343.99	2,193.52	4,741.91	0.00	0.00	**15,279.42**
14715Z	NECC	UK1ASV	PI SV	0.00	0.00	107,392.80	0.00	0.00	**107,392.80**
147161	Gth & Gnrh -	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147164	Career: Auto Storage Manager	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	**0.00**
14716Z	Capsules in Channels	UDKENG	PI Nivedita Gupta	12,240.06	1,006.61	7,142.76	0.00	0.00	**20,389.43**
147173	GROUND MOTION PREDICTION	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147174	LINKING DOC & DON FLUXES	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
147175	BIOMOLECULAR INTERACTION TECH	UBBCTL	PI Thomas Laue	0.00	0.00	53,068.07	0.00	0.00	**53,068.07**
147178	Science Management of the National	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
14717Z	FIREBIRD	UZSPHS	PI Harlan Spence	3,011.51	1,279.90	1,931.14	0.00	0.00	**6,222.55**
147182	REU: Molecular Investigations	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147188	Plasma Sheet Structure	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	**0.00**
147189	Weak Hopf Algebras	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	**0.00**
147190	GLOBEC-01 Zooplankton Population	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	**0.00**
147191	Dynamics of Self-Assembly	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
147200	Malawi Chichlid Fishes	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
147201	Diverse Crustacean Taxa	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147202	NSF Fellowship M White	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
147208	GLOBE Land Cover	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147209	SEARCH-CHAMP-ASOF	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147211	Phylum Nematoda	UBDHWT	PI William Thomas	15,622.56	3,523.78	29,611.96	0.00	0.00	**48,758.30**
147216	Mycorrhizal Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147217	CAREER Award	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
147220	CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147222	GLOBEC 01 - Runge	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
147225	REU: Linking DOC & DON	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
147229	ATOL: Phylum Nematode NSF REU	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147232	GOAL1 Interconnect Processing	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
147235	Machine Tool Process Capability	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147236	Space Weather	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	**0.00**
147237	POLARSTERN Cruise 2003	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
147238	SHINE	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
147241	Temporal Variations	UZCXKV	PI Karen Von Damm	50,336.24	11,040.72	85,163.58	0.00	0.00	**146,540.54**
147242	Antarctic Tropospheric Chemistry	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147243	Climatic and Biological Controls	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
147246	Magnetosphere Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147247	Perceptual Optimization for Data	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
147249	REU - Machine Tool Process	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147250	IPICS Workshop	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
147252	Partnership for Research	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
147252	Partnership for Research	URLCKG	PI Karen Graham	21,554.94	3,794.58	(7,857.39)	0.00	0.00	**17,492.13**
147254	Polymerization of Aqueous Emulsion	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
147255	Isles of Shoals Campaign 2004	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
147256	Isles of Shoals Campaign 2004	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	**0.00**
147257	Physical Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147258	REU-Student Stipends- Model Rotator	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147259	Elementary Particle Theory	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	**0.00**
147260	Viscoelastic Materials	UDCEJD	PI Jo Daniel	32,755.09	903.27	25,546.13	0.00	0.00	**59,204.49**

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	Current Funds								
	Research & Sponsored Programs								
147261	Operator Algebras and Applications	UDMALG	PI Liming Ge	0.00	0.00	0.00	0.00	0.00	**0.00**
147262	CAREER: Langmuir Circulation	UDMEGC	PI Gregory Chini	35,418.81	1,762.96	25,711.19	0.00	0.00	**62,892.96**
147263	Nuclear Physics from QCD	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	**0.00**
147265	Stability of Thin Current Sheets	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147266	Role of Collisionless Reconnection	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147267	REU: Malawi Cichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	**0.00**
147268	Rheology of Liquefied Sands	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147269	Microforming Processes	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147270	High Volume Syntheses of SWNT's	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147271	Beowulf Cluster	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
147272	Friction and Wear	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147273	GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	(46.00)	0.00	0.00	**(46.00)**
147274	Cosmic-Ray Modulation Studies	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
147275	Chemistry of Alkanes	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
147277	Spectral Element Method	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	**0.00**
147278	EPSCoR	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
147279	Acylation in Membrane Binding	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
147280	Modeling Synergistic Effects	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
147281	POL At Summit	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147282	Isotope Ratio Mass Spectrometer	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147283	Hybrid-MHD-Neutral Atom Code	UZSPRR	Joachim Raeder	3,190.84	1,346.54	2,087.19	0.00	0.00	**6,624.57**
147284	NSF Fellowship: A Watts	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
147285	Inventory of Polyclad Fauna	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
147286	Inventory of Polyclad Fauna (on)	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
147286	Inventory of Polyclad Fauna (on)	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
147287	REU:Mechanisms of Friction and Wear	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147289	REU: Ming Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147290	Kamb & Whillans Ice Streams	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
147292	Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
147295	Ground Based ULF Waves in Antarctic	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147297	Lake Malawi Cichlid Fishes	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
147298	Geo-Referenced Video Mosaics	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
147299	Career: Microbial Carbon	UBNRSF	PI Serita Frey	36,937.81	11,508.19	31,703.96	0.00	0.00	**80,149.96**
147300	Estuarine and Coastal Flows	UZOPJP	PI James Pringle	18,137.78	477.77	11,383.82	0.00	0.00	**29,999.37**
147301	REU: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147302	ARRO Development	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147304	Effect of Elasticity and Surfactant	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	**0.00**
147305	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
147306	GEM: Solar Wind Entry Sites	UZSPRR	Joachim Raeder	25,924.38	1,953.83	15,618.20	0.00	0.00	**43,496.41**
147307	GEM: Magnetopause	UZSPJD	John Dorelli Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147309	Humans & Hydrology at High Latitude	UZCXRL	PI Richard Lammers	15,464.15	1,320.97	7,579.16	0.00	0.00	**24,364.28**
147310	Bubble Size Distributions	UZCXPR	PI Alexander Prusevich	0.00	0.00	4.07	0.00	0.00	**4.07**
147311	3-D Models of Coronal Mass Ejection	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
147311	3-D Models of Coronal Mass Ejection	UZSPTF	PI Terry Forbes	4,833.83	599.63	7,469.50	0.00	0.00	**12,902.96**
147312	Summit Station SCO	UZCCJD	PI Jack Dibb	35,091.07	12,050.76	29,112.26	0.00	0.00	**76,254.09**
147313	Synthesis of Rapid Meltwater	UZCXMF	PI Mark Fahnestock	18,248.12	3,376.64	9,731.14	0.00	0.00	**31,355.90**
147314	Galaxy Cluster Baryons	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**
147315	Svalbard ULF Waves	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147316	Grad Fellowship 2005-2006	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
147317	US Traffic Safety Mitigating Risk	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	0.00	0.00	0.00	**0.00**
147318	Watershed Watch	URLCBR	PI Barry Rock	25,694.42	7,189.27	113,809.38	0.00	0.00	**146,693.07**
147319	Watershed Watch Off-Site	URLCBR	PI Barry Rock	16,931.31	5,905.31	51,714.70	0.00	0.00	**74,551.32**
147320	Center for Ocean Science Education	UZOPJC	PI Janet Campbell	21,718.72	3,727.54	12,554.59	0.00	0.00	**38,000.85**
147321	Above-Belowground Interactions	UBNRSF	PI Serita Frey	(302.43)	(123.42)	(191.63)	0.00	0.00	**(617.48)**
147322	Scaling & Dynamics of Turbulence	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147323	Volcanic Eruptions and Seismicity	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
147325	REU supplement - Scaling & Dynamics	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147326	SGER: Nanxiong Basin	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
147327	REU: George Hazelrigg	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147328	Global Simulations	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
147330	Goali/Collaborative Research - REU	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147331	Science State Citizenshp L Amr	UCHIJR	PI Julia Rodriguez	21,751.20	1,625.74	32,717.42	0.00	0.00	**56,094.36**
147333	von Neumann Algebras Free Prob	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	**0.00**
147334	REU: Microbial Carbon	UBNRSF	PI Serita Frey	0.00	0.00	4,500.00	0.00	0.00	**4,500.00**
147335	Control-Stab Prblms Aircraft	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	**0.00**
147335	Control-Stab Prblms Aircraft	UDMAMS	PI Marianna Shubov	17,293.39	1,398.06	12,457.19	0.00	0.00	**31,148.64**
147336	Cognitive Developmental Factors	UCPYEC	PI Ellen Cohn	3,099.50	50.07	2,657.17	0.00	0.00	**5,806.74**
147337	Geochem Structure & Dynamics	UDESJB	PI Julia Bryce	0.00	0.00	(0.03)	0.00	0.00	**(0.03)**
147338	Arctic-CHAMP Project Office	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147339	Participant Support	URLCBR	PI Barry Rock	0.00	0.00	14,400.96	0.00	0.00	**14,400.96**
147340	Analysis Censored Data	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	**0.00**
147341	Galaxy Cluster-Cool Flow REU	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	**0.00**
147342	Nonlinear Electrostatic Struct	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	**0.00**
147343	Fundamental of Transport	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
147344	Ecosys-Atmosph in K-12 Classrm	UZCXSO	PI Scott Ollinger	73,311.46	22,817.64	104,605.83	0.00	0.00	**200,734.93**
147345	Fund Invest Compress MHD Turb	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	42,918.68	18,111.74	32,050.14	0.00	0.00	**93,080.56**
147346	Nitrogen by Symbiosis Fungi	UZCXEH	PI Erik Hobbie	1,641.00	118.94	41,546.80	0.00	0.00	**43,306.74**
147347	Dam-Reserv Induce Hydro Change	UZCXSS	PI Alexander Shiklomanov	34,065.51	13,789.39	60,987.22	0.00	0.00	**108,842.12**
147348	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	38,052.05	1,827.16	32,204.08	0.00	0.00	**72,083.29**
147349	Elastic-Surfactant Effects	UDKENG	PI Nivedita Gupta	3,774.23	232.98	2,546.07	0.00	0.00	**6,553.28**
147350	Confocal Microscope	UBBCSS	PI Stacia Sower	0.00	0.00	88.57	0.00	0.00	**88.57**
147351	Climate-Hydrology Arctic Land	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147352	Magnetosphere Ionosphere Model	UZSPRR	Joachim Raeder	40,449.38	14,872.19	36,130.92	0.00	0.00	**91,452.49**
147353	Overlapping Spreading Center	UZCXKV	PI Karen Von Damm	670.50	2,584.21	1,464.58	0.00	0.00	**4,719.29**
147354	Radical Chmstry Ovr Snw@Grnlnd	UZCCJD	PI Jack Dibb	23,711.49	10,020.83	29,969.07	0.00	0.00	**63,701.39**
147355	Northeastern Carbon Sink	UBNRMD	PI Mark Ducey	26,733.57	1,033.94	13,858.05	0.00	0.00	**41,625.56**
147356	Biomolecular Interaction Techn	UBBCTL	PI Thomas Laue	24,339.64	10,277.72	8,426.66	0.00	0.00	**43,044.02**
147357	Hydrology - Social Interations	UZCXCV	PI Charles Vorosmarty	1,098.45	463.56	702.90	0.00	0.00	**2,264.91**
147358	Scaling of N Cycle Ctrls	UZCXCV	PI Charles Vorosmarty	20,652.87	6,557.00	28,220.53	0.00	0.00	**55,430.40**
147359	Regimes of Climate Stability	UZCXSF	PI Stephen Frolking	80,602.94	24,323.80	66,682.35	0.00	0.00	**171,609.09**
147360	Carbon Allocation Mycorrhizal	UZCXEH	PI Erik Hobbie	57,589.16	11,076.78	38,478.17	0.00	0.00	**107,144.11**
147361	NSF Fellowships: White - Watts	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147362	NSF IPA Michael Lesser	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
147363	Predict Mutations in C. Elegan	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	**0.00**
147364	Wave-Particle Interactions	UZSPPI	PI Philip Isenberg	42,880.50	16,268.57	32,878.56	0.00	0.00	**92,027.63**
147365	Coupling of Helioseismic Modes	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147366	GEO-Teach	URLCKG	PI Karen Graham	178,511.26	18,915.39	545,665.13	0.00	0.00	**743,091.78**
147367	Participant Support	URLCKG	PI Karen Graham	0.00	0.00	69,944.34	0.00	0.00	**69,944.34**
147368	Topics String Compactification	UDPHPB	PI Berglund Internally Designated	65,643.28	2,756.24	33,198.22	0.00	0.00	**101,597.74**
147369	Studies of Solar Wind Magnet	UZSPMA	Lessard Help	4,162.06	279.04	7,458.52	0.00	0.00	**11,899.62**
147370	NICL SMO	UZCCMT	PI Mark Twickler	37,897.20	16,023.22	34,474.82	0.00	0.00	**88,395.24**
147372	GOALI -REU Summer 2007	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
147373	Lattice QCD Calculations	UDPHSB	PI Beane	48,475.54	2,683.67	54,206.34	0.00	0.00	**105,365.55**
147374	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147375	Mechanisms Friction & Wear	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	**0.00**
147376	Development of Hyperplastic	UDMEBK	PI Brad Kinsey	28,162.05	1,751.12	26,421.74	0.00	0.00	**56,334.91**
147377	RHaMBLe	UZCCAP	PI Alexander Pszenny	0.00	0.00	5,639.88	0.00	0.00	**5,639.88**
147379	Bighorn Basin Workshop	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	**0.00**
147380	REU2: GnRH in Lamprey	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147381	IPY Collaborative Research	UCSOLH	PI Lawrence Hamilton	21,669.56	6,614.56	20,137.30	0.00	0.00	**48,421.42**
147382	Geochronology of Cretaccous	UDESWC	PI William Clyde	9,567.72	195.72	5,994.19	0.00	0.00	**15,757.63**
147383	SERDES Design	UDEEKZ	KUAN ZHOU	24,602.93	814.87	24,833.81	0.00	0.00	**50,251.61**
147384	Humans Transforming Water Cyc	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147385	REU Carbon Allocation to Fungi	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
147386	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	513.60	(415.00)	362.50	0.00	0.00	**461.10**
147387	Structural Health Monitoring	UDCEEB	PI- Erin Santini Bell	31,674.05	1,197.14	29,435.84	0.00	0.00	**62,307.03**

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	Research & Sponsored Programs								
147387	Structural Health Monitoring	UDCEMC	PI Michael Collins	1,000.00	0.00	450.00	0.00	0.00	**1,450.00**
147388	Ion Heating Rate Profile	UZSPEL	PI Eric Lund	40,753.89	10,712.23	33,659.65	0.00	0.00	**85,125.77**
147389	Space Weather-Kinetic SW	UZSPPI	PI Philip Isenberg	88,675.25	35,424.64	70,468.80	0.00	0.00	**194,568.69**
147391	EPSCOR 2006	URRADM	VP Research and Public Service	121,642.53	51,178.20	264,121.61	0.00	0.00	**436,942.34**
147391	EPSCOR 2006	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	**0.00**
147392	NSF EPSCOR NHIRC Fund	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
147392	NSF EPSCOR NHIRC Fund	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	**0.00**
147393	Stress Based Failure Criterion	UDMEBK	PI Brad Kinsey	38,360.06	1,929.12	30,626.23	0.00	0.00	**70,915.41**
147394	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	144.00	0.00	29,575.16	0.00	0.00	**29,719.16**
147395	Ecological Literacy	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	**0.00**
147396	IPY: Ice Planet Earth	UZCXAS	PI Annette Schloss	57,939.26	23,897.82	85,101.81	0.00	0.00	**166,938.89**
147397	Snow Chemistry in Denali	UZCCCW	PI Cameron Wake	16,131.53	712.06	11,077.93	0.00	0.00	**27,921.52**
147398	NHIRC NSF Fund: Sky Skan	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
147399	NHIRC: NSF Fund:Nanocomp	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
147400	GAMBIT	UZCXMF	PI Mark Fahnestock	19,390.13	7,783.80	14,353.38	0.00	0.00	**41,527.31**
147401	Klewicki EPSCOR RII	UDMECK	PI Joseph Klewicki	60,000.25	5,030.95	39,444.54	0.00	0.00	**104,475.74**
147402	Performance Based Assessment	UDCERM	PI Ricardo Medina	11,526.98	246.67	8,865.52	0.00	0.00	**20,639.17**
147403	Viscous Effects in Magnetic	UZSPYL	PI Yuri Litvinenko	16,847.78	5,667.40	15,828.38	0.00	0.00	**38,343.56**
147404	Acoustic Surface Plasmonics	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
147405	EPSCOR 2006	UZSPRT	PI Roy Torbert	34,764.28	14,482.02	45,233.86	0.00	0.00	**94,480.16**
147406	EPSCOR 2006	UDCHGM	PI Glenn Miller	173,570.47	48,858.36	95,872.29	0.00	0.00	**318,301.12**
147407	Energy and Environment Workshp	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
147408	PENGUIn	UZSPMA	Lessard Help	0.00	0.00	788.49	0.00	0.00	**788.49**
147409	Developmnt of Hyperplastic REU	UDMEBK	PI Brad Kinsey	755.00	0.00	6,961.59	0.00	0.00	**7,716.59**
147410	Petaflops Geospace	UZSPRR	Joachim Raeder	179,879.74	51,881.68	112,467.56	0.00	0.00	**344,228.98**
147411	NHIRC NSF Fund:Alaka'i	UDMAKS	PI Kevin Short	39.67	3.33	11.18	0.00	0.00	**54.18**
147412	Energetics of the Plasma Sheet	UDPHRK	PI Richard Kaufmann	10,068.35	831.72	15,898.07	0.00	0.00	**26,798.14**
147413	NHIRC NSF Fund: Amberwave	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147414	NHIRC NSF Fund: Presstek	UDMSDS	PI Donald Sundberg	9,122.39	2,108.35	5,161.32	0.00	0.00	**16,392.06**
147415	NHIRC NSF Fund:Applied Geosltn	UZCXCL	PI Changsheng Li	921.00	388.58	403.45	0.00	0.00	**1,713.03**
147416	NHIRC: IVS 3D Multi-Beam	UDOMTW	PI Thomas Weber	8,547.75	3,607.17	3,368.76	0.00	0.00	**15,523.68**
147417	Dynamic Cal of Smart Machin Sy	UDMERJ	PI Robert Jerard	0.00	0.00	731.25	0.00	0.00	**731.25**
147418	Organic Nitrogen Cycling	UZCXEH	PI Erik Hobbie	17,088.69	6,622.73	17,264.73	0.00	0.00	**40,976.15**
147419	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	4,125.00	0.00	0.00	**4,125.00**
147420	SERDES Design - REU	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
147421	Physics for Life Science	UDPHDM	PI Dawn Meredith	17,778.49	895.84	15,632.60	0.00	0.00	**34,306.93**
147421	Physics for Life Science	UDPHYS	Physics Dept	0.00	0.00	45.94	0.00	0.00	**45.94**
147422	2008 Heuristic Symposium	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	**0.00**
147423	Structural Health Monitorg REU	UDCEEB	PI- Erin Santini Bell	0.00	0.00	893.75	0.00	0.00	**893.75**
147424	Hall Magnetic Reconnection	UZSPJD	John Dorelli Help	39,049.86	16,492.21	33,322.25	0.00	0.00	**88,864.32**
147425	VE Properties Test Geomet REU	UDCEJD	PI Jo Daniel	0.00	0.00	35.12	0.00	0.00	**35.12**
147426	Langmuir Circulation RET	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	**0.00**
147427	NHIRC NSF Fund Foss	UDMSJH	PI James Harper	3,855.86	323.89	1,139.65	0.00	0.00	**5,319.40**
147428	Scale & Dynamics of Turb REU	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
147429	Structural Health Monitorg RET	UDCEEB	PI- Erin Santini Bell	0.00	0.00	104.61	0.00	0.00	**104.61**
147430	NHIRC: Velcro: Nano	UDCHGM	PI Glenn Miller	5,246.16	440.68	1,478.58	0.00	0.00	**7,165.42**
147431	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	7,074.84	0.00	0.00	**7,074.84**
147432	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	63,566.34	3,049.90	53,307.56	0.00	0.00	**119,923.80**
147433	MRI: DIC System	UDMEBK	PI Brad Kinsey	0.00	0.00	1,920.00	0.00	0.00	**1,920.00**
147434	Durant 2006 EPSCOR	UDMSYD	PI Yvon Durant	5,495.41	461.62	34,443.36	0.00	0.00	**40,400.39**
147435	NHIRC NSF Fund: Newport	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
147436	Carbon-Carbon Composites	UDMEIT	PI Igor Tsukrov	50,603.76	2,806.13	47,673.92	0.00	0.00	**101,083.81**
147437	Ca and Mg Biogeochemistry	UDESJB	PI Julia Bryce	12,576.17	2,334.72	15,373.04	0.00	0.00	**30,283.93**
147438	Ca and Mg Biogeochemistry	UZCXEH	PI Erik Hobbie	22,122.12	5,320.13	13,262.81	0.00	0.00	**40,705.06**
147439	OPUS: Biogeochemistry	UBNRWM	PI William Mcdowell	59,348.49	6,243.85	30,360.80	0.00	0.00	**95,953.14**
147440	Tensor Categories	UDMADN	PI Dmitri Nikshych	16,198.34	1,347.22	16,495.65	0.00	0.00	**34,041.21**
147441	ULF Svalbard	UZSPMA	Lessard Help	41,381.61	10,110.97	38,998.47	0.00	0.00	**90,491.05**
147442	Nematode Image Recogntion	UBMCWT	PI William K Thomas	18,195.51	4,955.86	10,418.14	0.00	0.00	**33,569.51**

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147443	Characterization of RPA70	UBMCKC	PI Kevin Culligan	62,122.36	20,175.15	60,613.07	0.00	0.00	**142,910.58**
147444	Information Assurance Workforc	UCFRJW	PI Janis Wolak	15,756.27	6,652.57	15,111.75	0.00	0.00	**37,520.59**
147445	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	16,627.48	1,387.85	87,317.90	0.00	0.00	**105,333.23**
147446	NSF Fellowship Jessica Jarett	UAGRHR	PI Harry Richards	30,000.12	0.00	0.00	0.00	0.00	**30,000.12**
147447	Coronal Mass Ejections	UZSPTF	PI Terry Forbes	3,642.77	1,537.25	2,331.01	0.00	0.00	**7,511.03**
147448	CLOD	UCANMH	PI Meghan Howey	5,258.64	339.02	55,539.52	0.00	0.00	**61,137.18**
147449	Drilling Support Office	UZCCMT	PI Mark Twickler	47,464.18	20,057.91	46,782.48	0.00	0.00	**114,304.57**
147450	Mercury Cycling	UZCCHM	PI Huiting Mao	50,868.08	8,289.29	38,757.46	0.00	0.00	**97,914.83**
147451	NSF IPA	UZCCAP	PI Alexander Pszenny	116,699.89	49,276.82	0.00	0.00	0.00	**165,976.71**
147452	NHIRC NSF Fund Itaconix	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147453	NHIRC NSF Fund RAST	UDCEJD	PI Jo Daniel	3,940.03	309.70	6,404.63	0.00	0.00	**10,654.36**
147454	NHIRC:Kensington	UBMCJD	PI Jennifer Durant	4,069.26	1,727.57	1,507.18	0.00	0.00	**7,304.01**
147456	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	41,849.05	1,655.21	55,594.22	0.00	0.00	**99,098.48**
147457	Supplemental Funding	UZCXPR	PI Alexander Prusevich	5,625.72	1,442.25	3,180.59	0.00	0.00	**10,248.56**
147458	Solar Wind Density	UZSPEK	PI Emil L Kepko	15,687.07	6,619.95	12,580.43	0.00	0.00	**34,887.45**
147458	Solar Wind Density	UZSPRR	Joachim Raeder	24,249.30	10,239.83	15,520.11	0.00	0.00	**50,009.24**
147459	Solar-Wind Discontinuities	UZSPBV	PI Bernard Vasquez	9,191.40	3,878.78	12,450.09	0.00	0.00	**25,520.27**
147460	Interannual Controls	UZOPDV	PI Douglas Vandemark	94,731.51	40,000.05	67,451.59	0.00	0.00	**202,183.15**
147461	Energy & Environmental Securty	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
147462	CAREER: Liquefied Biomass Flow	UDMECW	PI Christopher White	7,411.66	615.56	6,725.85	0.00	0.00	**14,753.07**
147463	Paleomagnetism Lab	UDESWC	PI William Clyde	0.00	0.00	7,895.43	0.00	0.00	**7,895.43**
147464	NHIRC:NSF Fund:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	54,177.54	0.00	0.00	**54,177.54**
147465	Fungal Evolution	UZCXEH	PI Erik Hobbie	39,120.36	14,531.66	31,967.05	0.00	0.00	**85,619.07**
147466	VE Properties Test Geomet RET	UDCEJD	PI Jo Daniel	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
147467	Cal Smart Machining Sys REU	UDMERJ	PI Robert Jerard	0.00	0.00	3,000.00	0.00	0.00	**3,000.00**
147468	Stress Based Failure REU	UDMEBK	PI Brad Kinsey	0.00	0.00	8,576.94	0.00	0.00	**8,576.94**
147469	REU: Insight from Lamprey	UBCCSS	PI Stacia Sower - CME	0.00	0.00	8,187.48	0.00	0.00	**8,187.48**
147470	REU:Characterization of RPA70	UBMCKC	PI Kevin Culligan	0.00	0.00	14,400.00	0.00	0.00	**14,400.00**
147472	Symbiosis Fungi REU	UZCXEH	PI Erik Hobbie	0.00	0.00	4,224.48	0.00	0.00	**4,224.48**
147473	Reactive Intermediates	UDCHRJ	PI Richard Johnson	60,112.79	2,622.57	99,907.88	0.00	0.00	**162,643.24**
147474	NSF GFRP - Julie Barkman	UAGRHR	PI Harry Richards	27,471.37	0.00	3,980.57	0.00	0.00	**31,451.94**
147475	NSF REU	UZCXEH	PI Erik Hobbie	0.00	0.00	4,050.01	0.00	0.00	**4,050.01**
147476	CLOD - REU	UCANMH	PI Meghan Howey	0.00	0.00	2,020.50	0.00	0.00	**2,020.50**
147477	Fungi and Global Change	UBNRSF	PI Serita Frey	0.00	0.00	8,886.58	0.00	0.00	**8,886.58**
147479	NHIRC: NSF Fund: Itaconix	UDMSYD	PI Yvon Durant	31,132.19	3,037.61	12,069.77	0.00	0.00	**46,239.57**
147480	Turb & Perp Ion Heating	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	5,007.70	2,113.27	11,394.90	0.00	0.00	**18,515.87**
147481	NHIRC NSF Fund: Velcro	UDCHGM	PI Glenn Miller	28,354.14	1,695.76	8,009.51	0.00	0.00	**38,059.41**
147482	Symposium on Search	UDCSWR	PI Wheeler Ruml	0.00	0.00	16,929.16	0.00	0.00	**16,929.16**
147483	NHIRC NSF: Albany	UDMEIT	PI Igor Tsukrov	22,630.30	696.58	6,672.37	0.00	0.00	**29,999.25**
147484	NHIRC NSF: AREC	UDMEJK	PI James Krzanowski	9,612.00	807.40	7,956.05	0.00	0.00	**18,375.45**
147485	Siberia Planning Grant	UCEDMM	PI Michael Middleton	0.00	0.00	13,532.86	0.00	0.00	**13,532.86**
147487	2009 RET Supplement	UDCEJD	PI Jo Daniel	0.00	0.00	1,250.00	0.00	0.00	**1,250.00**
147488	Process Engineering	UDKEDB	PI Dale Barkey	57,730.17	3,096.35	39,675.55	0.00	0.00	**100,502.07**
147489	Force Model Uncertainty CNC	UDMEBF	PI Barry Fussell	9,729.10	802.66	4,739.28	0.00	0.00	**15,271.04**
147490	Distinct Electron Regions	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,177.01	770.88	4,567.95	0.00	0.00	**14,515.84**
147491	Magnetic Pulsed Welding	UDMEBK	PI Brad Kinsey	14,562.18	614.56	11,857.55	0.00	0.00	**27,034.29**
147492	Smart Rocks	UDCEPD	PI Pedro De Alba	16,919.62	1,186.56	22,500.16	0.00	0.00	**40,606.34**
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	45,545.16	13,402.66	52,313.65	0.00	0.00	**111,261.47**
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	16,656.96	740.79	8,037.53	0.00	0.00	**25,435.28**
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	12,557.38	2,568.19	6,806.51	0.00	0.00	**21,932.08**
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	35,254.00	2,961.34	12,521.45	0.00	0.00	**50,736.79**
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	312.00	0.00	607.67	0.00	0.00	**919.67**
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	6,037.35	2,547.73	4,816.11	0.00	0.00	**13,401.19**
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	935.31	394.81	376,426.68	0.00	0.00	**377,756.80**
147501	Summit Nitrate	UZCXJD	Jack Dibb	33,755.98	11,745.33	22,164.45	0.00	0.00	**67,665.76**
147502	Insights of Early Chordate Gen	UBCCSS	PI Stacia Sower - CME	0.00	0.00	23,390.86	0.00	0.00	**23,390.86**
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	4,493.08	371.16	5,244.54	0.00	0.00	**10,108.78**
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	7,654.37	2,829.28	4,786.80	0.00	0.00	**15,270.45**

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	Current Funds								
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147505	CAREER: Fluid-Sediment	UDMELF	PI Diane Foster	18,297.50	740.79	13,340.77	0.00	0.00	**32,379.06**
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	4,493.07	371.16	2,188.90	0.00	0.00	**7,053.13**
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	39,263.76	15,640.05	30,685.86	0.00	0.00	**85,589.67**
147509	Lionfish and Mesophotic Reefs	UBMCMM	PI Michael Lesser	39,159.90	13,471.30	41,692.67	0.00	0.00	**94,323.87**
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	13,918.46	5,873.63	5,145.94	0.00	0.00	**24,938.03**
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	17,705.35	444.39	6,395.26	0.00	0.00	**24,545.00**
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	19,338.95	8,161.03	7,150.00	0.00	0.00	**34,649.98**
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	1,846.16	0.00	0.00	**1,846.16**
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	5,000.98	413.11	2,581.34	0.00	0.00	**7,995.43**
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	4,187.57	345.93	2,040.06	0.00	0.00	**6,573.56**
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	313.79	134.01	201.51	0.00	0.00	**649.31**
147522	GFRP - Julie Barkman	UAGRHR	PI Harry Richards	1,000.01	0.00	0.00	0.00	0.00	**1,000.01**
147HST	Natl Science Foundation Loc	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCEDJR	PI Judith Robb	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCSEF	PI Eugene Freuder	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCSPH	PI Philip Hatcher	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEELK	PI L Kraft	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEERC	PI Ronald Clark	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDEEWM	PI W Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDESKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMADH	PI Donald Hadwin	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMAKB	PI Kelly Black	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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147HST	Natl Science Foundation Loc	UZCCDS	PI Dork Sahagian	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCGZ	PI Gregory Zielinksi	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCMP	PI Michael Prentice	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCCPM	PI Paul Mayewski	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXPC	PI Patrick Crill	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZCXRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	**0.00**
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	15,046.77	5,289.49	9,151.28	0.00	0.00	**29,487.54**
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	559.71	0.00	0.00	**559.71**
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14B030	Shdsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B037	Software Development Projects	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	**0.00**
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14B040	UNH Polymer Workshop	UDKEDS	PI Donald Sundberg	(286.21)	(107.11)	5,168.52	0.00	0.00	**4,775.20**
14B041	Dcs Misc Projects	UDKEDS	PI Donald Sundberg	406.63	34.15	22.03	0.00	0.00	**462.81**
14B150	Compact Magnetic Field	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B151	Multi-Liter Accumulation	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B182	Development of Hybrid Melons	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B191	Fast Ethernet	URRIOL	Interoperability Lab	162,669.80	22,142.12	57,633.69	0.00	0.00	**242,445.61**
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B192	InterOperability Lab	URRIOL	Interoperability Lab	386,697.51	89,549.62	383,322.95	0.00	0.00	**859,570.08**
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B200	10-Base-t	URRIOL	Interoperability Lab	17,792.21	6,693.79	9,230.66	0.00	0.00	**33,716.66**
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B203	Fibre Channel	URRIOL	Interoperability Lab	56,615.09	10,845.82	50,088.19	0.00	0.00	**117,549.10**
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B206	Wireless Networks	URRIOL	Interoperability Lab	260,611.37	64,288.20	131,327.02	0.00	0.00	**456,226.59**
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B210	Iol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	147,947.13	23,204.78	58,754.84	0.00	0.00	**229,906.75**
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B214	Adsl	URRIOL	Interoperability Lab	177,160.03	33,970.12	171,515.90	0.00	0.00	**382,646.05**
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B215	Bridge Functions	URRIOL	Interoperability Lab	124,838.53	26,021.38	48,167.49	0.00	0.00	**199,027.40**
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B266	I-Scsi	URRIOL	Interoperability Lab	62,169.40	10,090.36	20,844.41	0.00	0.00	**93,104.17**
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	214,167.86	46,907.49	95,680.06	0.00	0.00	**356,755.41**
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14B287	Early Connections	UCDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	**0.00**
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B347	IPv6	URRIOL	Interoperability Lab	280,845.95	53,776.70	170,887.12	0.00	0.00	**505,509.77**
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B348	Power over DTE	URRIOL	Interoperability Lab	51,046.91	13,531.52	21,659.17	0.00	0.00	**86,237.60**
14B353	Caris Ltd. Implementation of Cube	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B355	Nanoparticle Insulin Delivery	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B361	Spaulding Turnpike Environ Impact	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	44,888.19	10,996.66	22,094.14	0.00	0.00	**77,978.99**
14B372	Piscataqua River Bridge Modeling	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	112,346.55	21,887.05	85,828.24	0.00	0.00	**220,061.84**
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	53,679.84	12,647.15	35,993.68	0.00	0.00	**102,320.67**
14B391	Kidney Transplantation Infection	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	96,504.63	16,371.28	60,294.83	0.00	0.00	**173,170.74**
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	60,317.25	14,663.86	44,606.26	0.00	0.00	**119,587.37**
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	3,851.65	279.87	8,098.79	0.00	0.00	**12,230.31**
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B421	NHIRC: Pleasant View Gardens	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	**0.00**
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B434	Project Management	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B435	Goali-Undergraduate Program	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14B438	Product Assurance	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B439	Systems Engineering	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B440	Hardware Design and EDU Development	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B442	EDU Software Design and Development	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B446	Biochemical Analysis of Product X	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14B449	Development of a Feed Buoy	UDMEDF	PI David Fredriksson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B463	NHIRC Silver Ion Therapy	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
14B464	Stormwater Monitoring & Analysis	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B465	SAForum Compliance Program	URRCSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B468	Determination of Geochemistry	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
14B475	Rapid Sensitive B Anthracis Test	UBMIRZ	PI Robert Zsigray	0.00	0.00	0.00	0.00	0.00	**0.00**
14B476	Dogget Fertilizer Testing	UBPBPF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	**0.00**
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B481	Developing Melon Lines	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
14B483	Harmful Algal Blooms	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B484	NHIRC:Applied Geosolutions	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B485	NHIRC: BentleyGnRh Nasal Form.	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
14B486	Product Testing for Aqua	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B488	Enzyme Inoculants Wet Brewers Grain	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B489	Lasell Island Eelgrass Mitigation	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	51,870.21	789.18	27,992.23	0.00	0.00	**80,651.62**
14B491	Seabrook Station	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
14B492	Vegetation Health Assessment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	714.00	59.98	201.24	0.00	0.00	**975.22**
14B497	Protein Loded Nanoparticles	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B498	Nanoparticle Delivery of Insulin	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14B499	Polar XenonProd: Mag. Field Y02	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	89,684.50	0.00	0.00	**89,684.50**
14B504	G12VIS Phase III	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
14B506	NHIRC-Gti-STTR-AFOSR	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
14B508	Biochemical Analysis of Product X	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14B509	PCT Pulse Tube & Barocycler Dev.	UBBCTM	PI Thomas Moody	0.00	0.00	0.00	0.00	0.00	**0.00**
14B512	Testing of DMFC Gas Diffusion	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	**0.00**
14B513	Testing of Endoscopic Trays	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B514	NH Health Care Interconnect	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14B516	Magnetohydrodynamic Modeling	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
14B517	Refiguring the Dock Design	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14B517	Refiguring the Dock Design	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14B519	ADS Water Quality-Infiltration	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B520	Environ Fate Chemical Warfare	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
14B521	IRC TAG: Benchtop Detector	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B522	Submersible Fish Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B523	IRC TAG: Blood Pressure Hosp	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B524	Biodiesel Processor Automation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B525	Enzyme Inoculants Wet Brewers	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B526	IRC TAG Ducted Wind Turbine	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
14B526	IRC TAG Ducted Wind Turbine	UDMEDW	PI David Watt	0.00	0.00	0.00	0.00	0.00	**0.00**
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	14,233.56	1,367.81	34,782.65	0.00	0.00	**50,384.02**
14B527	Gas Hydrate Research Drilling	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14B528	IRC TAG: Heart Sound EnergY	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
14B529	Miscellaneous Projects	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B531	Improved MBES Data Processing	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B532	Improved MBES Data Processing	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B533	Polarized Xe fMRI of Human Lungs	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B534	Use of Reproductive Technology	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	165,372.86	60,845.31	107,805.25	0.00	0.00	**334,023.42**
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	269,248.83	112,609.91	285,246.74	0.00	0.00	**667,105.48**
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	56,375.12	22,712.69	39,324.62	0.00	0.00	**118,412.43**
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	(0.01)	0.00	0.00	**(0.01)**
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	131,832.88	55,651.32	86,912.85	0.00	0.00	**274,397.05**
14B541	Army STTR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	25,566.14	11,084.33	16,492.68	0.00	0.00	**53,143.15**
14B544	Stormtech Isolator Row	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B546	Cargo Security Project	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	**0.00**
14B547	Biochem Analysis Product X	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14B549	Phase I Optimization	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14B551	Piscataqua River Bridge	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B553	Prototyping Nugget	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B555	Test for Up-Flo Filter	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B556	Pelletized Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B557	NHIRC:Cubic Wafer-Electrochem	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	**0.00**
14B558	NHIRC:IXXAT-Medical Devices BP	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B559	Wireless Transmitter & Receive	UDEEKZ	KUAN ZHOU	0.00	0.00	0.00	0.00	0.00	**0.00**
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	31,234.32	13,188.39	21,820.01	0.00	0.00	**66,242.72**
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B564	NHIRC:Applied Geosolutions:Dev	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	**0.00**
14B565	NHIRC: Xemed-MRI Scanner	UDPHFH	PI F W Hersman	29,307.39	905.17	32,643.75	0.00	0.00	**62,856.31**
14B566	Filtration System Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B567	Rumen Protected Lysine	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B568	PK of Nano-Insulin in Pigs	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	**0.00**
14B569	C & D Wood LCA	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14B570	Solubility, Nonideality, Charg	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B571	Feeding of Green Sea Urchins	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
14B572	GBSAS 10kHz	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14B573	Caterpillar Inc	UDEEWL	PI William Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B574	Uniform SWNTs	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B575	Belatacept Glycosylation	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
14B576	Seizure Event Detection	UDCEMM	PI Mehdi Modarreszadeh	0.00	0.00	0.00	0.00	0.00	**0.00**
14B577	Brass Netting	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14B578	SAform Compliance Program	UDCSSV	PI Scott Valcourt	18,027.62	692.43	6,402.25	0.00	0.00	**25,122.30**
14B579	PK of Insulin-Nano in Swine II	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	**0.00**
14B580	Electroplating Chemistry	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	**0.00**
14B581	Pelletized Asphalt	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B582	Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B583	Dynamic Analysis of Gait Data	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14B584	Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14B585	Evaluation of Eustoma	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
14B586	NHIRC:TBI-Prnlzd Cmptr Portal	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
14B587	Feeding Rumen - Trial 2	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B588	C & D Wood LCA Phase II	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14B589	NHIRC:Omega Smart GI Project	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
14B590	Mixed ADC with C&D Test	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14B591	Vegetation Spectral Analysis	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14B592	Determine of Hemoglobin Charge	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14B593	MTBE Phase II	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	**0.00**
14B595	Pall Misc VII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B596	Hyperpolarized 3Helium	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B597	Copper Column	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B598	NHIRC:Sky-Skan Climate Chg	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
14B599	Application Support for IMS	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	(9,149.76)	0.00	0.00	**(9,149.76)**
14B600	NHIRC:Nanocomp-Carbon Nano	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	**0.00**
14B601	RMD DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
14B602	MAC DTRA SBIR	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14B603	Prevention Innovations	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	**0.00**
14B604	MIPI	URRIOL	Interoperability Lab	92,682.52	35,134.36	55,640.42	0.00	0.00	**183,457.30**
14B605	EPA Zooplankton ID & Counting	UBZOJH	PI James Haney	9,532.97	765.81	4,634.44	0.00	0.00	**14,933.22**
14B606	Greenland Monitoring	UDCERR	PI Robert Roseen	16,858.67	2,563.55	33,461.97	0.00	0.00	**52,884.19**
14B607	NHIRC:Alaka'i-Signal Processg	UDMAKS	PI Kevin Short	2,139.95	179.75	0.00	0.00	0.00	**2,319.70**
14B608	WMMN H2S	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14B609	NHIRC:Amberwave Nano-Pattrng	UDCHGM	PI Glenn Miller	8,246.19	692.67	0.00	0.00	0.00	**8,938.86**
14B610	Efficacy of a Lysine Product	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B611	NHIRC:Presstek-Latex Polymers	UDMSDS	PI Donald Sundberg	37,871.32	9,610.77	839.77	0.00	0.00	**48,321.86**
14B612	Smoking	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B614	Manchester RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	46,141.97	9,099.00	22,948.21	0.00	0.00	**78,189.18**
14B616	NHIRC:Applied Geosltn Manure	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B617	Housing Technical Assistance	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14B618	NH IRC:IVS Multi-Beam	UDOMTW	PI Thomas Weber	17,722.40	3,332.52	40.00	0.00	0.00	**21,094.92**
14B619	Open Fabrics	URRIOL	Interoperability Lab	93,901.56	21,317.87	39,118.70	0.00	0.00	**154,338.13**
14B620	Greenhouse Gas Abatement	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14B621	Timberland License Agreement	UZEODB	PI David Bartlett	0.00	0.00	309.00	0.00	0.00	**309.00**
14B622	Rice Management Practices	UZCXCL	PI Changsheng Li	4,830.81	2,038.64	1,030.42	0.00	0.00	**7,899.87**
14B623	Nasal Delivery	UBBCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14B624	Soybean Nutritional Barriers	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
14B625	Biomechanics of Fly Casting	UFKIES	PI Erik Swartz	166.00	0.00	746.84	0.00	0.00	**912.84**
14B626	Ambient CO2	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	**0.00**
14B627	Effects of Temperature	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	**0.00**
14B629	Phase I Optimization	UBDHWT	PI William Thomas	13,212.53	1,109.86	5,715.35	0.00	0.00	**20,037.74**
14B630	Z-Wave	URRIOL	Interoperability Lab	880.00	73.92	778.37	0.00	0.00	**1,732.29**
14B631	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	31,592.62	13,332.14	130,569.98	0.00	0.00	**175,494.74**
14B632	Electroplating Chemistry	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	**0.00**
14B634	DPR-SHA Agreement	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	**0.00**
14B635	NHIRC:Newport Comp NIAMS	UEDSAV	PI A.R.Venkatachalam	(144.00)	0.00	0.00	0.00	0.00	**(144.00)**
14B636	NHIRC: Foss -Silver Nanoprtcle	UDMSJH	PI James Harper	25,751.17	437.07	2,200.31	0.00	0.00	**28,388.55**
14B637	Osram Contract	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14B638	PALL Misc Proj VIII	UDCEMC	PI Michael Collins	0.00	0.00	15,805.35	0.00	0.00	**15,805.35**
14B639	WM C&D Fines as Roadbase	UDERJJ	PI - Jenna Jambeck	7,087.61	572.59	6,259.44	0.00	0.00	**13,919.64**
14B640	GRACE - NGA Climate Research	UZCXMF	PI Mark Fahnestock	0.00	0.00	22,429.37	0.00	0.00	**22,429.37**
14B641	NHIRC:Velcro-Fabrication	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14B642	Aquashield Pathex	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14B643	Rumen Protected Lysine Product	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B644	Polarized 3He Eletron Target	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B645	Polarized 3He Neutron	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B646	Stormtech Isolator Row	UDCERR	PI Robert Roseen	9,169.40	2,691.26	21,107.03	0.00	0.00	**32,967.69**
14B647	Microstructure Phase 2	UDPHTU	PI Timothy D Upton	(16.92)	0.00	(4.39)	0.00	0.00	**(21.31)**
14B648	Scaleup - Copper 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14B649	Elemental Innovation Tow Test	UDMEKB	PI Kenneth Baldwin	300.00	0.00	102.60	0.00	0.00	**402.60**
14B650	Structural Modeling & Analysis	UDCEEB	PI- Erin Santini Bell	10,439.05	828.83	6,059.26	0.00	0.00	**17,327.14**
14B651	Polyitaconic Acid Derivatives	UDMSYD	PI Yvon Durant	0.00	0.00	362.63	0.00	0.00	**362.63**
14B652	NMPF	UZCXCL	PI Changsheng Li	12,025.30	5,118.03	857.17	0.00	0.00	**18,000.50**
14B653	Latex Coatings	UDMSDS	PI Donald Sundberg	1,256.65	105.56	(661.19)	0.00	0.00	**701.02**
14B654	TR-069	URRIOL	Interoperability Lab	64,657.70	12,060.37	26,242.42	0.00	0.00	**102,960.49**
14B655	Reproductive Technology	UBBIDB	PI David Berlinsky	4,878.01	2,592.44	11,246.66	0.00	0.00	**18,717.11**
14B656	DCB	URRIOL	Interoperability Lab	33,224.91	9,210.87	25,073.62	0.00	0.00	**67,509.40**
14B657	Graphene with IBM-DARPA Cera	UDPHKP	PI Karsten Pohl	52,705.58	15,864.14	18,255.99	0.00	0.00	**86,825.71**
14B659	Lysine Bioavailability	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14B660	NOPP - Sensors for Measurement	UZOPJM	PI John Ru Morrison	18,831.15	7,951.43	12,609.02	0.00	0.00	**39,391.60**
14B661	Soy Bean Nutritional Barriers	UBBIDB	PI David Berlinsky	21,130.49	1,867.17	10,804.90	0.00	0.00	**33,802.56**
14B662	Bovatec-Aureomycin Dairy	UBBIPE	PI Peter S. Erickson	8,088.42	461.62	29,710.19	0.00	0.00	**38,260.23**
14B663	NHIRC:Itaconix PIA Process	UDMSYD	PI Yvon Durant	3,326.17	279.40	5,401.16	0.00	0.00	**9,006.73**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
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14B664	NHIRC:RAST RASTech Eval	UDCEJD	PI Jo Daniel	11,257.12	71.02	14,665.58	0.00	0.00	**25,993.72**
14B665	Cold Weather Concreting	UDCEDG	PI David Gress	40,867.25	1,929.32	34,296.67	0.00	0.00	**77,093.24**
14B666	NHIRC:Kensington Organic Acid	UBMCJD	PI Jennifer Durant	10,126.44	4,283.62	685.05	0.00	0.00	**15,095.11**
14B667	MAC DTRA SBIR	UZSPJR	PI James Ryan	74,190.54	19,839.12	58,735.72	0.00	0.00	**152,765.38**
14B668	Nearshore Bethymetric	UDOMTL	PI Thomas Lippmann	52,449.78	13,308.42	37,106.86	0.00	0.00	**102,865.06**
14B669	Investigate Copper Netting	UDMEBC	PI Barbaros Celikkol	17,876.71	295.35	0.00	0.00	0.00	**18,172.06**
14B670	Rainbow Smelt Culture SBIR	UBBIDB	PI David Berlinsky	20,655.82	1,113.27	14,320.78	0.00	0.00	**36,089.87**
14B671	HALO Pipe-Nut Testing	UDMEKB	PI Kenneth Baldwin	0.00	0.00	429.84	0.00	0.00	**429.84**
14B672	Superoleophic Coatings	UDMSWM	PI Weihua Ming	5,915.77	507.43	2,890.44	0.00	0.00	**9,313.64**
14B673	ADIS-Manned Space Dosemetry	UZSPJC	PI James Connell	7,379.03	3,113.94	4,721.82	0.00	0.00	**15,214.79**
14B674	Air Deployed Mooring	UDMEKB	PI Kenneth Baldwin	89,144.67	16,246.93	39,409.67	0.00	0.00	**144,801.27**
14B675	Nutri-Zyme in Dairy Cows	UBBIPE	PI Peter S. Erickson	6,088.05	2,022.59	2,981.50	0.00	0.00	**11,092.14**
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	18,767.41	7,922.42	10,209.91	0.00	0.00	**36,899.74**
14B677	Evaluation of Grub Insecticide	UXAGSS	PI Stan Swier	4,000.61	1,688.26	3,139.98	0.00	0.00	**8,828.85**
14B678	Membrane Stabilization of BO	UDKEIF	PI Ihab Farag	22,783.00	1,427.16	8,278.34	0.00	0.00	**32,488.50**
14B679	NHIRC:Itaconix-PIA Continuous	UDMSYD	PI Yvon Durant	40,025.29	12,113.12	16,786.39	0.00	0.00	**68,924.80**
14B680	NHIRC: Velcro Y2	UDCHGM	PI Glenn Miller	29,923.74	1,825.42	17,765.25	0.00	0.00	**49,514.41**
14B681	NHIRC:Albany Engr-Microcrack	UDMEIT	PI Igor Tsukrov	12,500.00	1,050.00	0.00	0.00	0.00	**13,550.00**
14B682	NHIRC:ARC-Orientn of Sapphire	UDMEJK	PI James Krzanowski	0.00	0.00	26,266.01	0.00	0.00	**26,266.01**
14B683	Analogic CZT	UZSPMM	PI Mark Mcconnell	4,177.57	1,762.86	3,628.55	0.00	0.00	**9,568.98**
14B684	Remote Identification of Marin	UDOMLM	PI Larry Mayer	8,760.00	735.85	7,860.11	0.00	0.00	**17,355.96**
14B685	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	21,697.51	9,156.38	26,802.10	0.00	0.00	**57,655.99**
14B686	GPON	URRIOL	Interoperability Lab	1,829.00	0.00	8,397.71	0.00	0.00	**10,226.71**
14B687	NOAA's Ocean Policy Task Force	UZOPAR	PI Andy Rosenberg	17,542.00	7,402.51	10,191.38	0.00	0.00	**35,135.89**
14B689	High Binding Efficiency	UDMSJT	PI John Tsavalas	40,103.50	9,211.34	33,234.68	0.00	0.00	**82,549.52**
14B690	Product X and Polyamines	UBBISM	PI Subhash Minocha	3,575.03	0.00	1,597.18	0.00	0.00	**5,172.21**
14B691	Social LCA	UDCEKG	PI Kevin Gardner	14,538.74	0.00	5,680.26	0.00	0.00	**20,219.00**
14B692	Determine Protein Charge	UBMCTL	PI Thomas Laue	4,183.91	1,299.25	7,977.43	0.00	0.00	**13,460.59**
14B693	Incidence and Cost of NODAT	UFHMRW	PI Robert Woodward	1,200.00	0.00	540.00	0.00	0.00	**1,740.00**
14B694	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	2,153.87	177.92	2,209.30	0.00	0.00	**4,541.09**
14B695	DFIRM	UZCXFR	PI Fay Rubin	37,354.58	15,627.08	18,495.54	0.00	0.00	**71,477.20**
14B696	Pall Misc Projects IX	UDCEMC	PI Michael Collins	40,171.38	2,495.88	22,805.94	0.00	0.00	**65,473.20**
14B697	Electrosurgical Surface Coagul	URRARO	Animal Resource Office	0.00	0.00	4,645.00	0.00	0.00	**4,645.00**
14B698	SSI	URRIOL	Interoperability Lab	10,913.35	0.00	6,300.98	0.00	0.00	**17,214.33**
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	4,855.62	215.19	1,164.61	0.00	0.00	**6,235.42**
14B700	NHIRC:Matherson FCE & ERG Data	UDEEJL	PI John Lacourse	14,649.57	1,013.31	254.95	0.00	0.00	**15,917.83**
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	2,639.70	0.00	0.00	**2,639.70**
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	5,771.28	474.61	0.00	0.00	0.00	**6,245.89**
14B703	Football Helmet Removal	UFKIES	PI Erik Swartz	2,633.50	194.55	8,611.45	0.00	0.00	**11,439.50**
14B704	Cod Soy Diets	UBBIDB	PI David Berlinsky	0.00	0.00	1,021.24	0.00	0.00	**1,021.24**
14B705	Cod in Copper Cages	URCIMC	PI Michael Chambers	9,623.17	4,000.13	10,845.11	0.00	0.00	**24,468.41**
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	18,743.26	7,914.50	8,410.22	0.00	0.00	**35,067.98**
14B708	SARP	UDCERR	PI Robert Roseen	1,864.11	153.29	689.95	0.00	0.00	**2,707.35**
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	9,636.70	0.00	0.00	**9,636.70**
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	1,607.67	26.18	735.22	0.00	0.00	**2,369.07**
14F018	PDE5 Inhibitors Rod Photoreceptors	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
14F026	Markers for Sex in Tilapias	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
14F031	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14F032	Kidney Transplantation Side Effects	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14F033	IAI-Paleo-Hurricane Evaluation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
14F035	Eelgrass Tank Studies	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14F036	Eelgrass Hydro Quebec Data	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14F037	Feeding Essential Oils to Cows	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14F038	Russian Agroecosystem Emissions	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
14F039	Belize SeagrassNet Phase II	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14F041	Avian Flu	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
14F042	Training of Bangladesh Personl	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F043	NEWS Scenarios	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**

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14F046	2006 Award Travel	UDOMLM	PI Larry Mayer	0.00	0.00	8,290.79	0.00	0.00	**8,290.79**
14F047	Simulation Bicontinuous Films	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14F048	Borlaug Fellowship	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	3,420.43	0.00	1,413.14	0.00	0.00	**4,833.57**
14F050	Sustainability in the EU	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F051	FANSWEEP 30C Sonar Testing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	22,535.58	523.79	35,680.77	0.00	0.00	**58,740.14**
14F053	ESSMI Canada Case Study	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
14F054	EPOP	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
14F055	Gecoder Analysis Technology	UDOMLF	PI Luciano Fonseca	0.00	0.00	0.00	0.00	0.00	**0.00**
14F056	Ecohydrological Mapg Exercise	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14F059	Determinants, Organization &	UEMKLB	PI Ludwig Bstieler	0.00	0.00	36.99	0.00	0.00	**36.99**
14F060	Stormwater Runoff	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
14F062	Engineering of Closed Systems	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
14F063	Poyang Lake Bird Interface	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
14F064	2008 Network Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14F068	Crown Competition	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	**0.00**
14F070	Development of a Mass Flux	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14F071	German Resistance Symposium	UCLCNL	PI Nancy Lukens	0.00	0.00	0.00	0.00	0.00	**0.00**
14F072	2008 Gulfwatch Program	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14F075	BC LIDAR 2	UBNRMD	PI Mark Ducey	8,676.96	728.88	8,603.51	0.00	0.00	**18,009.35**
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	11,426.27	3,332.68	11,787.72	0.00	0.00	**26,546.67**
14F077	Chilean Fish Farm	UDMEBC	PI Barbaros Celikkol	54,271.12	10,345.09	43,605.86	0.00	0.00	**108,222.07**
14F079	Mangrove Restoration, Grenada	UBBIGM	PI Gregg E Moore	12,432.76	4,683.68	5,186.18	0.00	0.00	**22,302.62**
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	4,905.00	0.00	2,207.25	0.00	0.00	**7,112.25**
14F081	SeagrassNet in Belize & MRER	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	13,187.34	5,565.12	23,995.78	0.00	0.00	**42,748.24**
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	20,585.01	5,077.83	25,771.08	0.00	0.00	**51,433.92**
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	1,200.00	85.20	67,364.92	0.00	0.00	**68,650.12**
14F084	Greening of the Arctic SWT	UZCXJP	PI Jonathan Pundsack	537.24	228.33	344.51	0.00	0.00	**1,110.08**
14G005	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	**0.00**
14G041	Jumpstart Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
14G078	Family Connections	UXFMMT	PI Mary Temke	0.00	0.00	0.00	0.00	0.00	**0.00**
14G084	Family Lifeskills Program	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14G111	Biochemical Markers of Stress	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14G114	Family Connections	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14G127	Field Permeameter Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14G139	Radionuclids: Small Water Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
14G140	Molecular Typing of Rabbitt Tissues	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
14G141	NETC Steep Watersheds	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14G142	NETC-PG Grade in RAP Mixes	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14G148	Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G148	Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G149	Immerse Teachers in Research	UBNRJN	PI Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	**0.00**
14G150	2006-07 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G151	Assess Swale Engr Filter Berms	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14G152	Immersing Teachers in Research	UBNRJN	PI Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	**0.00**
14G153	NE MEPDG Lev 2-3 Input Veriftn	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14G154	CTAP Land Use Mapping Project	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14G155	TCEQ Contract	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	**0.00**
14G156	Haddock Symposium	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
14G157	FY07-08 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14G157	FY07-08 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G158	Monitoring Work Plan 2007-2009	UBNRFS	PI Frederick Short	9,648.25	1,883.47	4,036.11	0.00	0.00	**15,567.83**
14G159	City of Manchester CDGB	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14G161	Derry Wetlands Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14G162	Genetic Testing for NEC	UBNRAK	PI Adrienne Kovach	2,892.75	178.82	1,644.87	0.00	0.00	**4,716.44**
14G163	FY 08-09 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
14G164	2008-09 Manchester CDBG	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
14G165	NEC Connectivity in Maine	UBNRAK	PI Adrienne Kovach	6,262.76	0.00	1,628.31	0.00	0.00	**7,891.07**
14G166	I 295 ASR	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14G167	LBWD Fouling Study	UDCEJM	PI James Malley	22,628.01	1,020.83	9,364.00	0.00	0.00	**33,012.84**
14G168	Rare Species Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	314.02	0.00	0.00	**314.02**
14G169	Port Monitoring Work Plan 2010	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
14G169	Port Monitoring Work Plan 2010	UBNRFS	PI Frederick Short	32,404.07	7,646.73	15,286.29	0.00	0.00	**55,337.09**
14G170	MEDEP Bioretention Design	UDCERR	PI Robert Roseen	7,381.09	2,383.87	234.99	0.00	0.00	**9,999.95**
14G173	2009-10 Manchester CDBG	UESBMA	Manchester	7,032.43	2,969.42	0.00	0.00	0.00	**10,001.85**
14G174	2009-10 Rochester CDBG	UESBSE	Seacoast	7,032.61	2,969.18	0.00	0.00	0.00	**10,001.79**
14G175	Smelt Genetics	UBBIDB	PI David Berlinsky	280.25	0.00	22,241.05	0.00	0.00	**22,521.30**
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	252,278.32	0.00	0.00	0.00	0.00	**252,278.32**
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	232,007.23	0.00	0.00	0.00	0.00	**232,007.23**
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	297,869.16	0.00	0.00	0.00	0.00	**297,869.16**
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	306,493.84	0.00	0.00	0.00	0.00	**306,493.84**
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX01	County Administration	UXADMS	Administration	320.00	26.88	0.00	0.00	0.00	**346.88**
14N003	ETV Testing Vacuum Filter Unit	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N00Z	VOCA - ARRA	UJLSHP	SHARRP Program	4,236.18	1,787.62	0.00	0.00	0.00	**6,023.80**
14N01Z	ESS Mini Grant	UFDDTW	PI Therese Willkomm	0.00	0.00	6,940.08	0.00	0.00	**6,940.08**
14N048	Development for Ecdis	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
14N050	Marine Animal Population	UBDEAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N050	Marine Animal Population	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N051	Satsat Satellite Program	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	**0.00**
14N052	Catsat Satellite Project	UZSPDF	PI David Forrest	0.00	0.00	0.00	0.00	0.00	**0.00**
14N061	Assessment of Mud Creek	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14N078	Future Faculty Fellowships	UDCHCB	PI Christopher Bauer	3,846.20	320.98	0.00	0.00	0.00	**4,167.18**
14N115	Human Parasites	UFMLCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	**0.00**
14N116	Prevention Leadership Network	UCIPJB	PI John Bunker	0.00	0.00	0.00	0.00	0.00	**0.00**
14N143	Central Obesity Insulin	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
14N167	Integrating Standards W-Jason	UDCHBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N179	Human Parasites	UBASCB	PI Christine Bean	0.00	0.00	0.00	0.00	0.00	**0.00**
14N193	2002 NH Ecoreserve Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	**0.00**
14N270	NH Living Legacy Project	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	**0.00**
14N275	START Atlas	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N281	History of Marine Animal	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N291	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
14N314	Bucklin - GLOBEC	UZOPAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N315	Runge - GLOBEC	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
14N319	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
14N336	NH Teachers as Scholars	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14N347	Center for Housing New Community Ec	UCDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N357	Training Nurse Workforce Grant	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	**0.00**
14N363	Workers & Earned Income Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N366	Earth System Science Education	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14N371	Linking Workers: Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N380	Monitoring Forest Health	UZCXBR	PI Barry Rock	3,465.10	1,462.30	1,527.49	0.00	0.00	**6,454.89**
14N381	Lactoferrin Effect on Intestines	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N382	Phosphopeptide Antibodies	UBBCAL	PI Andrew Laudano	0.00	0.00	0.00	0.00	0.00	**0.00**
14N384	Evaluation of Math Themes	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N387	Family Structure & Outcomes	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
14N391	Integrating Standards with Jason	URLCBH	PI Barbara Hopkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N393	Community Service Work-Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
14N398	Xenon-Polarizer - Year 2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
14N398	Xenon-Polarizer - Year 2	UDPHYS	Physics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
14N405	Community Outreach & Civic	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N419	Plum Island LTER	UZCXCV	PI Charles Vorosmarty	21,279.06	576.51	10,626.29	0.00	0.00	**32,481.86**
14N421	Polar Observatory (PRIMO)	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
14N422	Chance	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N429	History in Perspective Year 1	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N429	History in Perspective Year 1	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N430	History in Perspective Year 2	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N431	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N436	Junior Science Symposium 2005	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14N437	Bone Mechanics Collision Dynamics	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	**0.00**
14N445	Assessing Pain Among Chinese	UFNUSF	PI Susan Fetzer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N451	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N455	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N456	Analysis of National Ocean Policy	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N463	EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N464	Links to Early Learning	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
14N464	Links to Early Learning	UFDDDN	PI Debra Nelson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N467	NHCF--EITC Project	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N468	2nd Youth Internet Safety Survey	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14N469	IBEX - Sensor Science - HI	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N471	Alternative Treatment for Mastitis	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N473	Comm. Service Work Study, Yr 2	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
14N474	ILRU CHANCE	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N476	Investor Education	UEAFJF	PI John Freear	0.00	0.00	0.00	0.00	0.00	**0.00**
14N477	Investing in America's Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N479	Tech Diving for Deep Coral Reef	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14N501	IBEX - Entrance System - Hi	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N502	IBEX - Sensor Science - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N503	IBEX - Entrance System - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N504	IBEX - Mass TOF Subsystem - LO	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14N504	IBEX - Mass TOF Subsystem - LO	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N511	Resident Owned Communities	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14N515	Non-Profit Capacity Building	UCSOCD	PI Cynthia Duncan	51,049.34	9,817.57	24,365.36	0.00	0.00	**85,232.27**
14N515	Non-Profit Capacity Building	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N517	Marine Animal Population Phase 3	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N519	Investing in Rural Families	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N521	NH Agriculture Innovation Prog.	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N523	NH Agriculture Innovation Prog	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N524	NH Needs and Living Wage	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N526	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N527	Ready to Learn No. Country	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N530	Changes in Foster Parent Interest	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14N532	Breeding Nolana Cultivars	UBPBRF	PI Rosanna Freyre	0.00	0.00	0.00	0.00	0.00	**0.00**
14N534	QOS Algorithms For EPONS	UDCSRB	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	**0.00**
14N536	For the Sins of their Parents	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N537	WAIS Science Coordination Office	UZCCMT	PI Mark Twickler	47,181.99	19,935.88	63,815.47	0.00	0.00	**130,933.34**
14N540	Northeast Technical Assistance Ctr	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
14N541	Medicaid Infrastructure Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
14N542	NH Basic Needs & Livable Wages	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N543	Northern NE Families & Communities	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N547	Evaluation of JobPro Training	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N548	SAR Resident Scholar	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N550	Junior Science Symposium 2006	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14N551	Medical Home Improvement Center	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	**0.00**
14N553	American Youth Fdtn Evaluation	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	**0.00**
14N555	Girls Health Data Project	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N557	Ctr for Housng New Comm Economics	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N560	Ocean Replenishment Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N562	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N563	Continued Development of SOA Model	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N564	Injection and Accel. of He Nuclei	UZSPHK	PI Harold Kucharek	843.44	70.84	1,920.90	0.00	0.00	**2,835.18**
14N565	Editorial office Support	UZSPAB	Amitava Bhattacharjee	26,329.25	11,110.97	9,205.65	0.00	0.00	**46,645.87**
14N566	NH Living-Annie Casey Fdn	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N571	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
14N574	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N576	Developing National Infrastructure	UXADLT	PI Lisa Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N578	Training NH Public Health	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	**0.00**
14N579	NHCF:Linking Workers-Tax Credit Yr3	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N581	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
14N583	Western Pacific SeagrassNet	UBNRFS	PI Frederick Short	28,344.20	8,753.21	35,802.99	0.00	0.00	**72,900.40**
14N584	Energetic Particle Events	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14N594	Fine Mapping Marek's Disease	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
14N595	Enhancement GRANIT Web Site	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N596	NH Citizen's Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N597	Zooplankton Barcoding	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
14N598	State 4H Advisory Committee	UXFHWB	PI Wendy Brock	0.00	0.00	0.00	0.00	0.00	**0.00**
14N600	COMPASS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N602	NH Connects for Health	UFHMRM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	**0.00**
14N603	Citizens Initiative for Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N604	Earth Exploration Toolbook	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14N605	Hodgson Brook Floodplain	UBNRDB	PI David Burdick	3,476.29	437.21	511.59	0.00	0.00	**4,425.09**
14N607	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	**0.00**
14N608	Animal Technical Specialist	UBTSJZ	PI Jerilee Zezula	0.00	0.00	0.00	0.00	0.00	**0.00**
14N609	Assessment of Northern Forest	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N610	Restoration Seminar II Addison	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14N613	Assess 1st Year Discovery Prgm	UADISC	Discovery Program	22,786.94	1,914.10	0.00	0.00	0.00	**24,701.04**
14N615	Needs Assessment HNH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N616	WAIS Divide	UZCCMT	PI Mark Twickler	90,213.25	7,548.18	64,918.28	0.00	0.00	**162,679.71**
14N617	Symbiosis and Luminescence	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N618	2006 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14N619	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N620	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N624	Dist Educ Registered Nurse	UFNULA	PI Lynette Ament	0.00	0.00	0.00	0.00	0.00	**0.00**
14N625	Policy Leadership Change Regn	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N627	Citizens Initiative on Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N628	Satellite Imagery IPA	UCANWS	PI William Saturno	0.00	0.00	0.00	0.00	0.00	**0.00**
14N630	GBCW Volunteer Train & Prgm	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N632	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N633	Get Smart Eat Local	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14N634	Wildlife Bycatch Reduction	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N635	Sexual Assault Victims Assist	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N636	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N637	Rape Prevention and Education	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N638	NH College - Univ Compliance	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
14N639	Citizens Initiative Health	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N640	Community Asset Mapping Coll	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	**0.00**
14N641	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	(46.05)	0.00	0.00	**(46.05)**
14N642	Poverty Comm Environ Rural Amer	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N642	Poverty Comm Environ Rural Amer	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N644	2007 Victims of Crime Acts	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N645	Mathematical Themes	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14N646	Cloning the Mint Ve Gene	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
14N648	Remote Sensing of NE Lakes	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14N649	Polycyclic Aromatic Hydrocarbn	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N650	NE Junior Science - Humanities	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14N651	Comm Serv Work Study Plan	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
14N651	Comm Serv Work Study Plan	UJLSMF	PI Marianne Fortescue	0.00	0.00	0.00	0.00	0.00	**0.00**
14N652	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N653	Cashes Ledge	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N657	Analysis NH Healthy Kids	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14N657	Analysis NH Healthy Kids	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N658	Beyond the Medical Home	UFDDAD	PI Ann Dillon	0.00	0.00	0.00	0.00	0.00	**0.00**
14N659	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
14N660	FW Enhanced Evaluation	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N661	New American Sustainable Agric	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N662	Portable Feed Delivery System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N663	Comm-Educ Prgms for Students	UFCDSC	PI Stephen Calculator	0.00	0.00	0.00	0.00	0.00	**0.00**
14N665	Family Support 360	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N666	Water Cycles Solution Network	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N667	N Forest Analytical & Tech Ser	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N668	N Forest Analytical & Tech Ser	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N669	NE Higher Elevat-Alpine Ecosys	UZCCAP	PI Alexander Pszenny	0.00	0.00	0.00	0.00	0.00	**0.00**
14N670	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
14N672	Biomass Enrgy Res Ctr Consult	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N673	Lighten Up NH	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N674	Citizenship in Latin America	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
14N675	Sample Management for FeedAC	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14N677	Policy Leadership Changing Reg	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N678	Morphology Cntrl Polym Nano	UDMSDS	PI Donald Sundberg	5,906.53	261.59	0.00	0.00	0.00	**6,168.12**
14N681	Family Connection Center	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N683	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N684	Earth Explrtion Toolbook 06-07	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14N685	Data Recovery	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N687	GRANIT Web Site Enhancement 2	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N688	Community Viz TRC	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N689	Graduate Assistantship	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	**0.00**
14N691	NH Healthy Hearing Outcome	UFCDMS	PI Mary Jane Sullivan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N693	Child Protective Services	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	**0.00**
14N694	Emerging Rural Leaders	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N695	NH GRANIT Data Mapper	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14N698	Family Connections Ctr-Linden	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N699	Ecosystem Monitoring	UZOPRJ	PI Rebecca Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14N700	Library Portal Maintenance	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
14N701	Planning for NH's Health Care	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N704	Annual Rural Assembly Support	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N705	NH Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N706	Earned income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N707	RARGOM	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N708	ACS-Prf Summer Fellowship	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N709	OCAT Cage System	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N711	High School Financial Planning	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N712	2007 Apprenticeship Program	UBMILT	PI Louis Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14N713	Remote Sensing Workshop	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14N714	New England Sweetpotatoes	UXAGRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	**0.00**
14N715	Water Outburst Events	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
14N717	RGGI Economic Impact Study	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N718	NERC Planning Retreat	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14N719	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	(93.00)	0.00	0.00	**(93.00)**

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	Current Funds								
	Research & Sponsored Programs								
14N720	Driving Forces for Alloying	UDPHKP	PI Karsten Pohl	4,070.49	341.92	2,771.67	0.00	0.00	**7,184.08**
14N721	Initiative Basic Support	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N722	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N723	Community Campus Study	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N726	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
14N728	Forest Structure	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N729	Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N730	REAP: High School Mentoring	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N731	Burkholderia Host Adaptation	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14N732	Earned Income Tax Credit	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N734	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	49,855.55	11,604.23	32,153.67	0.00	0.00	**93,613.45**
14N739	Support Programs Evaluation	UCSOSW	Sally Ward	8,832.03	741.89	1,353.47	0.00	0.00	**10,927.39**
14N740	Public Participation in Oyster	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
14N741	NGA Quality Improvement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N743	Bonnie CLAC Evaluation	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N744	Caulerpa in Australia	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
14N745	Health Privacy Security	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N746	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N747	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N748	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N749	New Hampshire View Setup 07	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**
14N750	Nutrient Removal	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N752	VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N753	Gulfwatch Program Management	UBNRSJ	PI Stephen Jones	866.75	72.80	321.33	0.00	0.00	**1,260.88**
14N754	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N755	A Changing World	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
14N757	In Situ Gear Whale Interaction	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N758	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N759	JSHS Symposium - 2008	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14N760	CI: Every Child Matters	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N761	Policy Leadership	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N762	Five Oral History Workshops	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N763	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N765	Youth Suicide Prevention	UFFSKB	PI Kristine Baber	0.00	0.00	0.00	0.00	0.00	**0.00**
14N766	Frameworks Enhanced Evaluation	UFFSKB	PI Kristine Baber	5,397.10	925.57	703.05	0.00	0.00	**7,025.72**
14N767	Nonlinear Resp Multi Envirn	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N768	Brookdale Relatives as Parents	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N769	Environ Sustainable Dev	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	**0.00**
14N773	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	0.00	0.00	0.00	**0.00**
14N774	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	0.00	0.00	0.00	**0.00**
14N776	NERACOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	667.52	0.00	0.00	**667.52**
14N777	NERACOOS	UZOPJM	PI John Ru Morrison	16,085.55	6,562.98	18,588.58	0.00	0.00	**41,237.11**
14N778	NERACOOS	UZOPJS	PI Joseph Salisbury	3,747.01	1,581.24	16,598.21	0.00	0.00	**21,926.46**
14N779	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
14N780	Historical Ecology Data	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N782	Linking Workers with EITC	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N783	Integrating Data Products	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
14N785	History in Perspective	UCHIJM	PI Judith Moyer	0.00	0.00	0.00	0.00	0.00	**0.00**
14N787	Household Travel Survey	UCPSKC	PI Kamal Chavda	0.00	0.00	0.00	0.00	0.00	**0.00**
14N788	H2S Model	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14N789	MFC Leachate	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
14N790	Family Connections 2008	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N791	Census of Marine Life	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14N792	Science Consortium	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N793	Lighten Up NH Virtual Library	UXFMCB	PI Charlene Baxter	1,850.00	780.74	27,391.09	0.00	0.00	**30,021.83**
14N794	Gone Giving 7500	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N795	Youth Law Project	UCJUDP	PI Donna Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
14N796	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
14N797	Dover Kids Cabinet Plan Grant	UFFSGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	**0.00**
14N798	America Saves-NH Saves	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N799	2008 Nor'easter Bowl	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N801	AGS Kibale Landscape & Climate	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N802	NH EITC Alliance	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N803	NH Needs of Children	UCWSJS	PI Jane Stapleton	18,967.91	1,327.31	1,180.18	0.00	0.00	**21,475.40**
14N804	Freeman Student-Fac Fellowship	UFFSDC	PI Dora Chen	0.00	0.00	0.00	0.00	0.00	**0.00**
14N805	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
14N806	A Mobile-Bentho-Pelagic	UDOMLM	PI Larry Mayer	16,742.20	1,401.85	8,164.82	0.00	0.00	**26,308.87**
14N807	Research Exp in Math	URLCKG	PI Karen Graham	0.00	0.00	2,855.50	0.00	0.00	**2,855.50**
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	193,387.60	81,664.00	225,205.96	0.00	0.00	**500,257.56**
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	197,442.10	77,984.77	158,030.93	0.00	0.00	**433,457.80**
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	57,301.07	24,192.46	65,626.75	0.00	0.00	**147,120.28**
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	193,840.74	81,612.37	398,275.69	0.00	0.00	**673,728.80**
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	494,686.81	207,577.42	1,408,935.92	0.00	0.00	**2,111,200.15**
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	804,713.61	0.00	0.00	**804,713.61**
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	3,001.83	1,266.77	1,299,418.84	0.00	0.00	**1,303,687.44**
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	3,443,299.24	0.00	0.00	**3,443,299.24**
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	94,251.40	39,726.42	148,461.22	0.00	0.00	**282,439.04**
14N821	Community Viz Tech	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N822	GRANIT Maintenance	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N824	EXCELL Program	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N824	EXCELL Program	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N825	HSFPP	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N826	NH EITC Alliance	UXFMSK	Pi Suzann Knight	4,433.68	372.43	480.50	0.00	0.00	**5,286.61**
14N827	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N827	Re-visioning Rural America	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N828	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N829	Study Visit to Prague, Czech	UCLCNL	PI Nancy Lukens	0.00	0.00	0.00	0.00	0.00	**0.00**
14N830	Our State, Our Stories	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
14N831	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	110,020.76	31,413.04	12,674.21	0.00	0.00	**154,108.01**
14N832	In-Situ Burn Soil Experiment	UDCENK	PI Nancy Kinner	0.00	0.00	31,025.64	0.00	0.00	**31,025.64**
14N833	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N833	Invest America's Rural Family	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N834	Tracking Change in the N Cntry	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N834	Tracking Change in the N Cntry	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N835	On-Lake Remote Sensing Yr 3	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14N836	Family Support 360 FY08	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N837	Surfcatants on Drop Dynamics	UDKENG	PI Nivedita Gupta	27,395.53	372.04	29,219.75	0.00	0.00	**56,987.32**
14N838	Operation Purple Camp 2008	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14N839	SHINE: Coronal Mass Ejections	UZSPTF	PI Terry Forbes	25,502.45	10,762.02	16,319.04	0.00	0.00	**52,583.51**
14N840	Consult with Center for Rural	UCSOCD	PI Cynthia Duncan	4,165.00	1,757.71	74.13	0.00	0.00	**5,996.84**
14N841	Winter Visitors Acadia Natl Pk	UFRMJC	PI Joshua Carroll	220.00	0.00	823.00	0.00	0.00	**1,043.00**
14N842	Health Privacy Security	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N843	Forest and Community Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	**0.00**
14N844	A Powerful Truth	UFFSJN	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N845	Nancy Nye Fellowship	UCSOCD	PI Cynthia Duncan	875.00	368.77	5,000.00	0.00	0.00	**6,243.77**
14N846	ASR	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14N847	Cyanobacteria in Corals	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14N848	Changes in Michigan's Peninsul	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N850	Earth Explrtion Toolbook 06-08	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14N851	Fishing Gear ID System	UXWMKL	PI Kenneth Lavalley	0.00	0.00	876.96	0.00	0.00	**876.96**
14N852	FVPSA-Family Violence Prevent	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N853	Sexual Violence Prevention-SVP	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N854	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N855	Cultivating Common Ground	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	**0.00**
14N856	College Discovery Day	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
14N857	Piscataqua Planning Assessment	URMPDS	PI Derek Sowers	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N858	East Coast US Turtle Tags	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
14N859	2008 Apprenticeship Program	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	**0.00**
14N860	2008 REAP	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14N862	MIMC Nuisance Species	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
14N864	Integrated Landscaping	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N865	Eval of Linear Alg and Geo	URLCKG	PI Karen Graham	10,679.67	884.88	5,535.46	0.00	0.00	**17,100.01**
14N866	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	18,975.13	5,779.81	33,698.75	0.00	0.00	**58,453.69**
14N867	Raymond Grants Management	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	**0.00**
14N868	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	7,488.75	629.06	7,540.79	0.00	0.00	**15,658.60**
14N869	Transposon Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14N870	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N871	Science Consortium	UBBIHH	PI Hunt Howell	0.00	0.00	60.90	0.00	0.00	**60.90**
14N872	Conservation and Public Lands	UZCXFR	PI Fay Rubin	990.52	418.02	126.77	0.00	0.00	**1,535.31**
14N873	Adverse Drug Events Study	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N874	Adverse Drug Events Study	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14N875	Sustainable Development & Stdy	UCSOCD	PI Cynthia Duncan	106,861.95	17,470.45	78,080.49	0.00	0.00	**202,412.89**
14N876	Community Food Insecurity	UCSOSW	Sally Ward	4,871.77	498.82	675.61	0.00	0.00	**6,046.20**
14N877	Inclusive Communities Project	UFDDMS	PI Mary Schuh	0.01	0.00	0.00	0.00	0.00	**0.01**
14N878	Pine Savannas	UZCXEH	PI Erik Hobbie	12,516.33	4,444.24	16,640.62	0.00	0.00	**33,601.19**
14N879	RENEW Transition Capacity Bldg	UFDDJM	PI Joanne Malloy	56,288.28	23,767.68	26,043.02	420.00	0.00	**106,518.98**
14N880	Good Forestry	UXFRKB	PI Karen Bennett	0.00	0.00	2,431.59	0.00	0.00	**2,431.59**
14N881	ASTA Research Contract	UFKIMG	PI Michael Gass	8,446.19	491.08	3,099.05	0.00	0.00	**12,036.32**
14N882	Compass in New England	UZOPAR	PI Andy Rosenberg	57,430.25	24,279.45	27,085.93	0.00	0.00	**108,795.63**
14N883	Consortium for Ocean Leadershp	UZOPAR	PI Andy Rosenberg	3,170.31	1,293.49	669.58	0.00	0.00	**5,133.38**
14N884	Dibner Distinguished Fellow	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	**0.00**
14N885	STEREO Guest Investigator	UZSPMP	PI Mark Popecki	1,816.07	766.38	1,162.10	0.00	0.00	**3,744.55**
14N886	UNH String Project	UCMULV	PI Larry Veal	128.00	0.00	0.00	0.00	0.00	**128.00**
14N887	TLC Evaluation	UCSOBW	PI Barbara Wauchope	2,098.53	642.46	448.54	0.00	0.00	**3,189.53**
14N888	Kailana Model Project	UFKIMG	PI Michael Gass	13,764.24	0.00	1,398.55	0.00	0.00	**15,162.79**
14N889	Bonnie CLAC Evaluation (2)	UCSOBW	PI Barbara Wauchope	17,625.95	7,318.56	8,022.06	0.00	0.00	**32,966.57**
14N889	Bonnie CLAC Evaluation (2)	UCSOCD	PI Cynthia Duncan	3,122.98	257.01	338.00	0.00	0.00	**3,717.99**
14N890	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	8,637.65	3,118.30	1,175.59	0.00	0.00	**12,931.54**
14N891	Town Meeting New Hampshire	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N892	Rockfish Assessment	UDOMTW	PI Thomas Weber	9,933.84	4,192.10	11,578.02	0.00	0.00	**25,703.96**
14N894	Water Quality&Recreation NHLA	UFRMJC	PI Joshua Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
14N895	OCAT Testing and Demo Project	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	**0.00**
14N899	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	1,411.62	595.70	571.29	0.00	0.00	**2,578.61**
14N901	2008-2009 VOCA Grant	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N902	CTAP Communities	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N903	Inclusive Communities Project	UFDDMS	PI Mary Schuh	5,512.04	2,347.76	1,856.00	0.00	0.00	**9,715.80**
14N904	Cognition ToolBox	UAPRVB	PI Victor Benassi	39,895.06	7,675.44	8,084.60	0.00	0.00	**55,655.10**
14N905	Family Connection 2009	UXFMCB	PI Charlene Baxter	1,568.14	131.72	14,151.53	0.00	0.00	**15,851.39**
14N906	Zooplankton Analysis and Key	UBBIJH	PI James Haney	23,218.97	1,394.84	23,037.35	0.00	0.00	**47,651.16**
14N907	Paid Sick Days in NH	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14N908	Episodic Learning and Memory	UCPYDP	PI David Pillemer	7,813.00	497.28	1,427.38	0.00	0.00	**9,737.66**
14N909	Preventing Underage Drinking	UFNUPD	PI Pamela Dinapoli	10,772.50	4,546.04	1,225.46	0.00	0.00	**16,544.00**
14N910	HEAL NH Web Site	UXFMCB	PI Charlene Baxter	2,448.00	253.65	21,069.26	0.00	0.00	**23,770.91**
14N911	Children's Mental Health	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
14N912	1837: Anatomy of a Panic	UCHIJL	PI Jessica Lepler	17,461.63	0.00	0.00	0.00	0.00	**17,461.63**
14N913	Chronic Disease Epidiologist	UFHMRC	PI Rosemary Caron	4,879.19	2,059.01	693.85	0.00	0.00	**7,632.05**
14N914	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	7,415.81	1,289.95	1,200.81	0.00	0.00	**9,906.57**
14N915	Gone Giving 2009	UXFMCB	PI Charlene Baxter	5,082.00	426.89	7,412.11	0.00	0.00	**12,921.00**
14N916	Our State, Our Stories	UCHCBF	PI Burt Feintuch	7,116.54	1,039.27	8,884.36	0.00	0.00	**17,040.17**
14N917	Improved Data Analysis	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	**0.00**
14N918	Citizens Health Initiative Prj	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14N919	Citizens Health Initiative Sal	UFDOEH	PI Edgar (Ned) Helms	616.11	260.00	78.85	0.00	0.00	**954.96**
14N920	Share Our Strength	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14N920	Share Our Strength	UADSUS	Sustainability Programs	3,672.39	134.20	1,322.72	0.00	0.00	**5,129.31**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N921	NH Farm to School	UADETK	PI Thomas Kelly	5,748.75	482.91	2,039.95	0.00	0.00	**8,271.61**
14N922	Financial Innovations Roundtbl	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14N923	JSHS Symposium 2009	UBBISM	PI Subhash Minocha	3,079.60	231.76	61.63	0.00	0.00	**3,372.99**
14N924	IBEX MO-DA Phase E	UZSPEM	PI Eberhard Mobius	201,614.65	35,384.75	166,427.16	0.00	0.00	**403,426.56**
14N925	JSHS Symposium -2009	UBBISM	PI Subhash Minocha	3,079.60	231.76	0.00	0.00	0.00	**3,311.36**
14N926	Linking Workers with the EITC	UXFMSK	Pi Suzann Knight	6,540.48	549.40	8,439.98	0.00	0.00	**15,529.86**
14N927	New Hampshire Saves	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14N928	New Hampshire View 2008	UBNRRC	PI Russell Congalton	9,084.62	763.12	5,117.17	0.00	0.00	**14,964.91**
14N929	New Hampshire Authors' Series	ULLADM	Library Administration	75.00	6.30	(75.00)	0.00	0.00	**6.30**
14N930	Buzzards Bay Lobster Reprodctn	UBBIWW	PI Winsor Watson	7,359.50	0.00	28,065.65	0.00	0.00	**35,425.15**
14N932	Stonyfield Farms	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N933	Invest America's Rural Family	UCSOCD	PI Cynthia Duncan	53,241.45	10,810.26	16,532.58	0.00	0.00	**80,584.29**
14N934	Open Doors to Safety	UCWSJS	PI Jane Stapleton	11,398.60	811.72	638.79	0.00	0.00	**12,849.11**
14N935	OCAT Farm System	UDMEBC	PI Barbaros Celikkol	7,021.03	589.76	2,602.91	0.00	0.00	**10,213.70**
14N936	OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	0.00	0.00	25,351.38	0.00	0.00	**25,351.38**
14N937	Tracking Change	UCSOCD	PI Cynthia Duncan	56,321.28	13,165.06	21,706.70	0.00	0.00	**91,193.04**
14N938	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	4,841.54	0.00	0.00	**4,841.54**
14N939	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	35,731.65	8,095.57	9,237.93	0.00	0.00	**53,065.15**
14N940	Black Sea OCAT Feeding Trial	UDMEBC	PI Barbaros Celikkol	3,351.08	1,162.96	23,250.13	0.00	0.00	**27,764.17**
14N941	Coastal Sediment Transport Mod	UDMELF	PI Diane Foster	16,113.16	1,353.51	17,719.01	0.00	0.00	**35,185.68**
14N942	Kids Count	UCSOBW	PI Barbara Wauchope	13,870.68	5,491.60	1,999.63	0.00	0.00	**21,361.91**
14N944	Critical Habitats	UXFRMA	PI Matthew Tarr	5,897.68	2,101.37	1,394.00	0.00	0.00	**9,393.05**
14N945	Task Order 3	UFDOPM	PI Patrick Miller	1,285.59	107.99	15,104.33	0.00	0.00	**16,497.91**
14N947	2009 Geospatial Training Works	UZCXBR	PI Barry Rock	0.00	0.00	582.18	0.00	0.00	**582.18**
14N948	Family Support 360 FY09	UFDDMS	PI Mary Schuh	1,558.66	657.74	695.50	0.00	0.00	**2,911.90**
14N949	Our State, Our Stories	UCHCBF	PI Burt Feintuch	999.95	0.00	2,177.00	0.00	0.00	**3,176.95**
14N950	Science Consortium	UBBIEF	PI Elizabeth Fairchild	18,436.08	6,060.03	32,342.96	0.00	0.00	**56,839.07**
14N951	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	35,067.75	6,564.77	16,141.42	0.00	0.00	**57,773.94**
14N952	High School Financial Planning	UXFMSK	Pi Suzann Knight	331.00	27.80	516.48	0.00	0.00	**875.28**
14N953	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	47,509.61	14,828.80	13,436.61	0.00	0.00	**75,775.02**
14N954	Malnutrition and Mental Health	UCPYJM	PI Jill A McGaughy	7,590.06	582.12	12,805.91	0.00	0.00	**20,978.09**
14N955	Healthy Transitions	UFDDMS	PI Mary Schuh	0.00	0.00	2,400.00	0.00	0.00	**2,400.00**
14N956	NBS Expansion Workforce Analys	UFDOAP	PI Amy Philbrick	16,130.99	1,355.01	7,471.09	0.00	0.00	**24,957.09**
14N957	LID in Willow Brook	UDCERR	PI Robert Roseen	24,494.42	10,060.67	11,817.87	0.00	0.00	**46,372.96**
14N958	Global Health Education	UFHMRC	PI Rosemary Caron	6,610.43	551.83	930.73	0.00	0.00	**8,092.99**
14N959	4-H Healthy Living Challenge	UXYTPG	PI Paula Gregory	23,941.34	6,220.62	19,838.04	0.00	0.00	**50,000.00**
14N960	Literacy Imitation & Influence	UCLCST	PI Stephen Trzaskoma	30,000.01	0.00	0.00	0.00	0.00	**30,000.01**
14N961	EPO for MMS	UZSPRT	PI Roy Torbert	24,957.07	3,586.37	12,989.56	0.00	0.00	**41,533.00**
14N962	Girls Collaborative	URLCKG	PI Karen Graham	0.00	0.00	340.80	0.00	0.00	**340.80**
14N963	HMAP V	UZOPAR	PI Andy Rosenberg	33,997.78	11,511.00	481,988.42	0.00	0.00	**527,497.20**
14N964	Hodgson Brook LID Project	UDCERR	PI Robert Roseen	2,642.67	653.41	1,127.25	0.00	0.00	**4,423.33**
14N966	Social Norms Marketing Campaig	UJHHSC	Health Services	0.00	0.00	19,430.35	0.00	0.00	**19,430.35**
14N967	Every Child in the Garden	UXFHJS	PI Julia Steed Mawson	3,000.13	1,267.34	1,150.43	0.00	0.00	**5,417.90**
14N968	Youth Internet Use	UCFRKL	PI Kimberly Lema	7,000.04	2,954.00	4,479.30	0.00	0.00	**14,433.34**
14N969	NH Health Care Town Hall	UFDOEH	PI Edgar (Ned) Helms	8,314.10	3,512.82	6,225.30	0.00	0.00	**18,052.22**
14N970	REAP 2009	UBMCCH	PI Cheryl Whistler	4,126.25	346.61	198.00	0.00	0.00	**4,670.86**
14N971	Vibrio MLST	UBMCVC	PI Vaughn Cooper	2,399.00	201.52	0.00	0.00	0.00	**2,600.52**
14N972	Drawn from the Sea	UCHIJB	PI Jeffrey Bolster	71,891.22	6,038.77	11,689.33	0.00	0.00	**89,619.32**
14N973	SVA SA-State Victim Assistance	UJLSHP	SHARRP Program	7,692.62	2,352.09	3,070.24	0.00	0.00	**13,114.95**
14N974	Gulfwatch Monitoring Program	UBNRSJ	PI Stephen Jones	9,649.04	4,071.80	4,762.23	0.00	0.00	**18,483.07**
14N975	Our State, Our Stories	UCHCBF	PI Burt Feintuch	5,940.76	499.02	13,750.00	0.00	0.00	**20,189.78**
14N976	FVPSA/SPIRDV	UJLSHP	SHARRP Program	4,971.50	2,099.27	4,988.03	0.00	0.00	**12,058.80**
14N977	CHMC LD	UCEDGC	PI Grant Cioffi	10,663.90	390.60	2,374.25	0.00	0.00	**13,428.75**
14N978	Elevating the Issue of Child	UCSOCD	PI Cynthia Duncan	81,570.22	21,891.75	23,231.73	0.00	0.00	**126,693.70**
14N979	2009-2010 VOCA	UJLSHP	SHARRP Program	42,413.30	17,574.28	1,516.21	0.00	0.00	**61,503.79**
14N980	Mental Health Self-Assessment	UCFRGK	PI Glenda Kaufman-Kantor	64,453.25	23,953.85	52,403.03	0.00	0.00	**140,810.13**
14N981	Inclusive Communities	UFDDMS	PI Mary Schuh	11,102.47	3,189.58	12,651.82	0.00	0.00	**26,943.87**
14N982	Saltmarsh Data Base	UBBIGM	PI Gregg E Moore	4,251.00	357.07	1,198.07	0.00	0.00	**5,806.14**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
14N983	SVP Grant	UJLSHP	SHARRP Program	17,209.05	7,266.69	0.00	0.00	0.00	**24,475.74**
14N984	2009-2010 VOCA	UJLSHP	SHARRP Program	0.00	0.00	1,316.32	0.00	0.00	**1,316.32**
14N985	National Rural Assembly	UCSOBW	PI Barbara Wauchope	4,662.10	670.75	1,083.28	0.00	0.00	**6,416.13**
14N986	Expeditionary Learning Project	UFKIJS	PI Jayson Seaman	16,800.02	130.52	1,639.52	0.00	0.00	**18,570.06**
14N987	UNH String Project	UCMULV	PI Larry Veal	3,977.83	272.13	0.00	0.00	0.00	**4,249.96**
14N988	NH Health Disparities	UFDOEH	PI Edgar (Ned) Helms	7,405.07	1,397.65	1,563.73	0.00	0.00	**10,366.45**
14N989	Youth Law Project 2009	UCJUDP	PI Donna Perkins	4,661.78	385.09	813.65	0.00	0.00	**5,860.52**
14N990	Enhancing Informal Exploration	UXFHJS	PI Julia Steed Mawson	24,335.11	4,744.54	22,771.65	0.00	0.00	**51,851.30**
14N991	HIS - SOLO	UZSPAG	PI Antoinette Galvin	27,784.60	10,785.06	34,371.57	0.00	0.00	**72,941.23**
14N992	Saving Special Places	UXWMAS	PI Amanda Stone	6,153.32	2,600.98	902.34	0.00	0.00	**9,656.64**
14N993	Proj Dir NHECC	UZCXCW	Cameron Wake	35,347.90	13,571.71	5,041.58	0.00	0.00	**53,961.19**
14N994	JGCRI	UZCXGH	PI George Hurtt	48,348.68	19,675.99	34,688.22	0.00	0.00	**102,712.89**
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	182,397.19	73,401.07	547,847.00	0.00	0.00	**803,645.26**
14N998	New Hampshire View 2009-10	UBNRRC	PI Russell Congalton	6,971.05	575.63	3,075.70	0.00	0.00	**10,622.38**
14N999	ETBC	UZCXWW	PI Wilfred Wollheim	5,352.27	2,258.69	3,600.34	0.00	0.00	**11,211.30**
14NA00	EFH Transportation	UFDDSD	PI Sonke Dornblut	19,931.45	7,363.05	4,221.77	0.00	0.00	**31,516.27**
14NA01	SNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	830.10	58.94	8,136.77	0.00	0.00	**9,025.81**
14NA02	NNE-JSHS Symposium 2010	UBBISM	PI Subhash Minocha	1,638.10	58.94	12,425.18	0.00	0.00	**14,122.22**
14NA03	Including Samuel Project	UFDDDA	PI Dan Habib	8,349.72	3,523.61	18,125.61	0.00	0.00	**29,998.94**
14NA05	Mental Health Needs of Childrn	UCWSJS	PI Jane Stapleton	11,841.70	982.45	1,029.12	0.00	0.00	**13,853.27**
14NA06	Citizens Health Initiative	UFDOPM	PI Patrick Miller	21,417.16	6,672.60	9,073.89	0.00	0.00	**37,163.65**
14NA07	Coos County Family Support	UCCIWW	PI Wendy A Walsh	5,009.00	420.75	625.45	0.00	0.00	**6,055.20**
14NA08	Conservation International	UZOPAR	PI Andy Rosenberg	11,162.00	4,710.26	4,126.78	0.00	0.00	**19,999.04**
14NA09	CACP - MOU	UZEODB	PI David Bartlett	1,881.99	794.20	240.86	0.00	0.00	**2,917.05**
14NA10	2009 Taste of the Nation	UADSUS	Sustainability Programs	1,977.25	163.34	1,928.93	0.00	0.00	**4,069.52**
14NA11	Vulnerable Rural Families	UCSOCD	PI Cynthia Duncan	1,076.94	88.96	12,306.29	0.00	0.00	**13,472.19**
14NA12	Support Carsey's Outreach	UCSOCD	PI Cynthia Duncan	8,189.50	1,939.30	1,509.40	0.00	0.00	**11,638.20**
14NA13	2009 Taste of the Nation	UADSUS	Sustainability Programs	0.00	0.00	1,309.00	0.00	0.00	**1,309.00**
14NA15	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	8,927.24	1,933.59	38,088.32	0.00	0.00	**48,949.15**
14NA16	Gaming as a Source of Revenue	UCEDBM	PI Bruce Mallory	4,929.26	400.98	0.00	0.00	0.00	**5,330.24**
14NA18	Evaluation Work Plan	UCSOBW	PI Barbara Wauchope	9,894.27	2,635.49	1,098.40	0.00	0.00	**13,628.16**
14NA19	NH Farm to School	UADSUS	Sustainability Programs	7,147.50	597.95	2,011.77	0.00	0.00	**9,757.22**
14NA20	Science Consortium	UBBIEF	PI Elizabeth Fairchild	51,263.58	21,633.17	33,368.08	0.00	0.00	**106,264.83**
14NA21	Tracking Changes	UCANCG	PI Curt Grimm	43,889.94	7,686.93	10,337.71	0.00	0.00	**61,914.58**
14NA22	Re-visioning Rural America	UCSOCD	PI Cynthia Duncan	83,506.30	26,379.63	6,388.34	0.00	0.00	**116,274.27**
14NA23	CFEx Data Library	UFDOAC	PI Amy Costello	5,137.24	2,054.10	1,131.63	0.00	0.00	**8,322.97**
14NA24	RRTC on Disability	UFDDAH	PI Andrew Houtenville	50,323.76	13,828.34	9,622.76	0.00	0.00	**73,774.86**
14NA26	Plan B 4-H Club	UXFHMK	PI Michael Koski	0.00	0.00	4,726.54	0.00	0.00	**4,726.54**
14NA27	NM Adaptations of KAATSU	UFKISC	PI Summer Cook	0.00	0.00	2,250.00	0.00	0.00	**2,250.00**
14NA28	NIDRR Supplemental Funds	UFDDAH	PI Andrew Houtenville	17,639.91	7,444.91	3,762.72	0.00	0.00	**28,847.54**
14NA29	Monitoring Cottontails	UBNRAK	PI Adrienne Kovach	2,053.50	169.62	6,108.74	0.00	0.00	**8,331.86**
14NA31	Food Solutions New England	UADSUS	Sustainability Programs	0.00	0.00	13.08	0.00	0.00	**13.08**
14NA33	New Hampshire Saves	UXFMSK	Pi Suzann Knight	295.23	24.80	679.97	0.00	0.00	**1,000.00**
14NA35	NWAF Rural Workshop	UCSOCD	PI Cynthia Duncan	3,237.80	950.59	1,499.79	0.00	0.00	**5,688.18**
14NA36	Performance Indicators	UFDDVS	PI Vidya Sundar	12,827.58	5,422.35	7,957.22	0.00	0.00	**26,207.15**
14NA37	RRTC on Disability	UFDDAH	PI Andrew Houtenville	14,215.28	2,700.96	2,537.43	0.00	0.00	**19,453.67**
14NA38	IBEX SOC	UZSPEM	PI Eberhard Mobius	8,262.32	3,500.15	6,672.68	0.00	0.00	**18,435.15**
14NA39	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	49,139.40	13,794.43	8,529.93	0.00	0.00	**71,463.76**
14NA40	Eelgrass Resource of SNE-NY	UBNRFS	PI Frederick Short	7,858.47	653.55	7,896.54	0.00	0.00	**16,408.56**
14NA41	Whale-Flipper Interaction	UDMEKB	PI Kenneth Baldwin	8,153.81	586.32	5,423.07	0.00	0.00	**14,163.20**
14NA42	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	7,647.04	2,974.17	1,062.13	0.00	0.00	**11,683.34**
14NA46	Virtual Work Incentive Resourc	UFDDDH	PI David Hagner	2,535.00	1,072.37	360.73	0.00	0.00	**3,968.10**
14NA47	Nantucket Eelgrass Planting	UBNRDB	PI David Burdick	4,341.23	539.33	4,158.64	0.00	0.00	**9,039.20**
14NA49	NASA SRE	UZCXBR	PI Barry Rock	21,835.81	5,686.38	19,291.35	0.00	0.00	**46,813.54**
14NA50	Eelgrass Resource of SNE-NY	UBBIAK	PI Anita Klein	0.00	0.00	1,411.52	0.00	0.00	**1,411.52**
14NA55	HRF Restoration Coordinator	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,378.83	0.00	0.00	**1,378.83**
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
14U00Z	C-M Mechanisms of Lung Disease	UK1ASV	PI SV	43,088.72	13,351.26	162,905.45	0.00	0.00	**219,345.43**

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	Current Funds								
	Research & Sponsored Programs								
14U018	Puerto Rico Lter	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U01Z	Spontaneous Mutations	UBMCWT	PI William K Thomas	12,345.63	388.23	5,730.26	0.00	0.00	**18,464.12**
14U02Z	Luquillo Critical Zone	UBNRWM	PI William Mcdowell	988.44	417.12	17,894.24	0.00	0.00	**19,299.80**
14U03Z	REU 2009-2011	UDCHGM	PI Glenn Miller	0.00	0.00	16,531.48	0.00	0.00	**16,531.48**
14U04Z	NIH Summer Supplement	UDEEKZ	KUAN ZHOU	8,383.23	702.41	3,622.27	0.00	0.00	**12,707.91**
14U230	Ace-Sepica Mo & Da	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U337	Plant Phosphorylation Reu	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U360	Harvard Forest Ecology	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
14U383	Fluoresence Alpha Program	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U386	TWO-COMPONENT SIGNAL ELEMENTS	UBBCGS	PI G.Eric Schaller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U389	FLUORESENCE ALFPHA PROGRAM	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U394	Genomics of the Cdpr Gene	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
14U399	Long Term Ecological Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U406	Ground Motion Prediction and Uncert	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	**0.00**
14U409	IRCEB: Nitrate Uptake and Retention	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14U409	IRCEB: Nitrate Uptake and Retention	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U426	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U443	REU Supplement: Function Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
14U451	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U460	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U465	Connecticut River Airshed-Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U468	ACE SEPICA MO&DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U469	Russian Federation Rivers	UZCXRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	**0.00**
14U473	Community Based School Food System	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U474	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	**0.00**
14U483	Energetic Particle Acceleration	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U485	REU: CDPK Gene Family Genomics	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
14U486	Molecular-Morphologic Bioinventory	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U487	Sequencing of Frankia CcI3 Genome	UBMILT	PI Louis Tisa	2,923.11	245.55	11,420.81	0.00	0.00	**14,589.47**
14U488	ACE-MAG Maint and Data Analysis	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U489	CD1 Acquisition of BCR-FC Ligand-3	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
14U490	N NE Lake Educ & Action Plan	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
14U491	Garden to Table	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	**0.00**
14U492	Consequence of Recombination	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
14U495	HMA Density and Performance	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14U497	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
14U498	Aquaculture of Green Sea Urchins	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
14U499	Regional Center-Plant Diagnostic	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14U503	Cluster-CIS-CODIF MO-DA	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U505	Modeling Land-Use Dynamics	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U506	MMS Ion Mass Spectrometer	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14U507	Source-Oriented CTM	UZCCRG	PI Robert Griffin	0.00	0.00	0.00	0.00	0.00	**0.00**
14U512	Crop Water Use Model	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14U513	Multi-threaded Dialogues	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
14U516	Bio-Active Metal Binding Agents	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
14U517	HMA Fatigue Endurance Limit	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
14U518	SARE:Farmers' Gains-Food Security	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
14U521	Score Deep Tow Data Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U522	Improved Evapotranspiration	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14U524	Molecular Mediators of Luteolysis	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
14U533	Improved DEMS	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
14U535	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	23,655.51	4,532.61	44,897.84	0.00	0.00	**73,085.96**
14U536	NSEC - Pohl	UDPHKP	PI Karsten Pohl	9,223.84	2,063.46	9,987.29	0.00	0.00	**21,274.59**
14U537	NSEC - Harper	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U538	NSEC - Claverie	UDMSJC	Jerome Claverie PI Account	0.00	0.00	0.00	0.00	0.00	**0.00**
14U539	NSEC - Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U540	NSEC - Mayne	UDCHHM	PI Howard Mayne	4,676.93	392.85	4,377.04	0.00	0.00	**9,446.82**
14U541	Harvard Forest Ecology	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**

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14U546	Solar Wind Fluctuation at 1 AU	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U547	Solar Wind Pressure Fronts	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
14U549	Bluefin Operational Model	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
14U551	Volume Search Sonar Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U552	Spitzer Ecliptic Plane Survey	UZSPET	PI Edward Tedesco	0.00	0.00	0.00	0.00	0.00	**0.00**
14U554	FAST MO &DA	UZSPEM	PI Eberhard Mobius	23,901.50	4,235.70	13,494.45	0.00	0.00	**41,631.65**
14U555	Role of Type-B Response Regulators	UBPBDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	**0.00**
14U556	Carbon Land-Use Climate Interaction	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
14U557	The Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
14U558	Gamma-Ray Background	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U559	Characterizing Forest Structures	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U560	Community Rehab Continuing Ed	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U562	New England Pest Management	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
14U565	Plant and Microbial Functions	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
14U566	Hubbard Brook LTER	UZCXJA	PI John Aber	37,031.45	12,122.93	24,851.54	0.00	0.00	**74,005.92**
14U567	Turtle Distributions and Fisheries	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
14U569	Extraterrestrial Ring Current	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
14U570	ICEsat	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U572	SONTRAC Readout	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
14U573	Various Types of MHD Turbulence	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U579	UNH NEAGEP Project	URLCKG	PI Karen Graham	16,988.97	1,425.33	62,884.46	0.00	0.00	**81,298.76**
14U582	Small Business Compliance Alliance	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
14U582	Small Business Compliance Alliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14U583	Innovative Approach to Fabricate	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
14U584	Productivity in the Northern Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
14U586	REGIMENT:Macro Language System	UDESJJ	PI Jeffrey Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U587	CLUSTER Observations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14U588	Global Models of Constituent Flux	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14U591	SARE New Hampshire Year 2	UXAGSW	PI Seth Wilner	0.00	0.00	75.00	0.00	0.00	**75.00**
14U592	Modeling Coronal Structures	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
14U593	Cluster Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	**0.00**
14U594	Polar Data Analysis	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	**0.00**
14U595	NE Green Chemistry Consortium	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U596	NSEC - Kinsey	UDMEBK	PI Brad Kinsey	8,654.45	726.97	15,340.14	0.00	0.00	**24,721.56**
14U598	ICAC Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U599	G2 Checkpoint Responses Arabidopsis	UBBCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	**0.00**
14U600	Testing of Buffer Requirements	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U602	NE Regional Water Quality, Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U603	Mitigation of ASR in Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
14U604	REU: Genomics of CDPK Gene Family	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
14U605	Next Generation of Earth Explorers	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14U608	Regional Lead Agency	UBDETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	67,567.99	15,572.69	71,589.23	0.00	0.00	**154,729.91**
14U610	Multibeam Swath Bathymetry	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U611	Understanding Linkages	UZCXCL	PI Changsheng Li	0.00	0.00	(0.22)	0.00	0.00	**(0.22)**
14U615	Ctr for High-Rage Nanomanufact.REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U616	MIRAGE-MEX	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
14U617	Equity and Excellence in Higher Ed	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
14U618	MCB-Biomolecular Systems	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U620	Gravity Wave Impacts	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14U621	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U622	Coastal Ocean Observ Systems	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U623	Organic Dairies Imported Grain	UBASCS	PI Charles Schwab	22,310.00	492.71	33,838.58	0.00	0.00	**56,641.29**
14U623	Organic Dairies Imported Grain	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
14U624	Interstellar Neautrals 3-D Hel	UZSPEM	PI Eberhard Mobius	5,903.63	308.81	3,401.03	0.00	0.00	**9,613.47**
14U626	SeaTurtle Distribution-Fisher	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
14U627	Current Morphology	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
14U628	Carbon Dynamics: Amazon	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
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14U629	New Ocean Resources	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14U630	SPCE Imaging Microscopy	UDMSJH	PI James Harper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U631	Florida Everglades Assessment	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
14U632	Climate Change & Agriculture	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
14U633	Joint Dev of Reversi Barriers	UDMSYD	PI Yvon Durant	(818.80)	(335.72)	(519.52)	0.00	0.00	**(1,674.04)**
14U634	Joint Dev of Reversi Barriers	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U635	AG Commissions NH Farms & Comm	UXAGNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	**0.00**
14U636	Sonar Signal Processing	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U637	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	**0.00**
14U638	Spruce Fir Forests	UBNRMD	PI Mark Ducey	516.00	43.33	0.00	0.00	0.00	**559.33**
14U639	Remote Sensing Great Salt Lake	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14U641	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
14U642	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U643	High Frequency Measurements	UZCCRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U644	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U645	SARE Bldg Capacity-Sustainable	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	**0.00**
14U646	Radiation Belt Storm Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14U647	MEM Switch Integrated Control	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	**0.00**
14U648	Species Richness in the GoM	UZOPAC	PI Andrew Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U649	Jovian Plasma Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	**0.00**
14U650	Climate & Atmos Composition	UZCXSO	PI Scott Ollinger	14,314.48	3,682.34	8,098.59	0.00	0.00	**26,095.41**
14U651	Two-Component Signal Network	UBPBDM	PI Dennis Mathews	39,445.00	16,078.11	35,781.65	0.00	0.00	**91,304.76**
14U652	Operation Military Kids	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U653	Global Forest Canopy	UZCXMK	PI Michael Keller	17,826.63	848.33	62,332.22	0.00	0.00	**81,007.18**
14U654	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U655	2006-07 Small Bus Compliance	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14U656	Black Sea Bass	UBZODB	PI David Berlinsky	1,447.63	261.24	5,726.47	0.00	0.00	**7,435.34**
14U657	Underage Drinking Eval	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14U658	CODIF for MORE	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14U659	RBSP Project Smith	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	**0.00**
14U660	Improved Dems Yr 3	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
14U661	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U662	Coronal Structure - 2007	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	**0.00**
14U663	Study of Landscape Change	UBNRSF	PI Serita Frey	43,452.54	6,771.64	33,775.40	0.00	0.00	**83,999.58**
14U664	HF-LTER Ollinger	UZCXSO	PI Scott Ollinger	22,374.79	6,287.37	18,605.19	0.00	0.00	**47,267.35**
14U665	Rate & Molecular Spectrum	UBDHWT	PI William Thomas	60,828.10	9,942.71	64,722.07	0.00	0.00	**135,492.88**
14U667	NSEC: Nanao REU	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U668	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	0.00	0.00	5,085.96	0.00	0.00	**5,085.96**
14U669	Molecular Mediators in Sheep	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
14U670	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
14U671	NSEC:Ctr for High-Rate Nano	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U672	Muon Coolong with MICE	UZSPUB	PI Ulisse Bravar	18,387.93	6,948.87	12,396.28	0.00	0.00	**37,733.08**
14U673	No-Till Systems	UZCXCL	PI Changsheng Li	15,753.06	6,691.48	6,518.45	0.00	0.00	**28,962.99**
14U674	UltraScan Software Maintenance	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U675	Sugar Maple in NE Forests	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U676	Holistic Management Training	UXAGSW	PI Seth Wilner	12,649.79	5,338.25	29,940.27	0.00	0.00	**47,928.31**
14U677	Green Crab Genetics	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
14U678	Moody Tower Data Analysis	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
14U679	Farm and Family Debt	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
14U680	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	(9.16)	0.00	0.00	**(9.16)**
14U681	Daphnia Comparative Resources	UBDHWT	PI William Thomas	25,024.07	847.46	15,269.07	0.00	0.00	**41,140.60**
14U683	Worlds of Christianization	UCHIDF	PI David Frankfurter	0.00	0.00	0.00	0.00	0.00	**0.00**
14U684	Solar System Visualization	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
14U685	NE Regional Water Quality	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U686	Hurricane Impact On Structure	UZCXGH	PI George Hurtt	4,362.47	876.72	2,357.63	0.00	0.00	**7,596.82**
14U687	Carbon Pools	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U688	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14U690	SARE: Bldg Capacity Yr 04	UXAGSW	PI Seth Wilner	0.00	0.00	3,271.19	0.00	0.00	**3,271.19**

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	Current Funds								
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14U691	IDBR Waveguide SPCE Microscope	UDMSJH	PI James Harper	16,799.49	1,214.61	8,224.51	0.00	0.00	**26,238.61**
14U692	Climate Change Impacts US Secu	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14U693	Land Use Changes Earth System	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U694	Expressed Transcripts Rosaceae	UBPBTD	PI Thomas Davis	45,786.45	17,995.59	39,364.03	0.00	0.00	**103,146.07**
14U695	Freshwater Biogeochemical Modl	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14U696	Regional Plant Diagnostic Ctr	UXAGCS	PI Cheryl Smith	12,787.57	2,761.27	13,309.88	0.00	0.00	**28,858.72**
14U697	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U698	Cluster MO DA	UZSPEM	PI Eberhard Mobius	121,490.22	32,000.23	125,678.07	0.00	0.00	**279,168.52**
14U699	Markers of Environmental Stres	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14U699	Markers of Environmental Stres	UBPBSM	PI Subhash Minocha	6,329.96	460.27	3,145.61	0.00	0.00	**9,935.84**
14U700	De-Icing Salts	UDMALL	PI Linyuan Li	(249.22)	(20.93)	(121.57)	0.00	0.00	**(391.72)**
14U701	Kettering Conference	UCPSMD	PI Melvin Dubnick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U702	Massachusetts Coastal Zone	UZCXWW	PI Wilfred Wollheim	35,873.18	14,499.24	53,214.37	0.00	0.00	**103,586.79**
14U703	NADIR	UZSPRR	Joachim Raeder	19,395.71	6,496.51	13,526.28	0.00	0.00	**39,418.50**
14U704	NCAT FHWA High RAP Mix Guide	UDCEJD	PI Jo Daniel	6,575.00	0.00	3,630.07	0.00	0.00	**10,205.07**
14U705	Long-Term Bridge Design	UDCEEB	PI- Erin Santini Bell	33,522.07	1,569.58	34,001.06	0.00	0.00	**69,092.71**
14U706	SONTRAC Fiber Bundle	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
14U707	Cytokinin Signalling	UBPBDM	PI Dennis Mathews	8,645.93	3,648.60	6,312.90	0.00	0.00	**18,607.43**
14U710	EMFISIS Pre-Launch Science	UZSPRT	PI Roy Torbert	17,414.61	2,496.34	8,960.00	0.00	0.00	**28,870.95**
14U713	CDPU-MM Hardware GSE	UZSPRT	PI Roy Torbert	22,703.25	9,584.25	14,529.38	0.00	0.00	**46,816.88**
14U714	CDPU-MM Hardware FM	UZSPRT	PI Roy Torbert	124,818.88	52,724.94	128,647.23	0.00	0.00	**306,191.05**
14U715	CDPU-MM Hardware EM	UZSPRT	PI Roy Torbert	92,501.81	39,040.75	326,191.77	0.00	0.00	**457,734.33**
14U716	CDPU-MM Hardware NRE	UZSPRT	PI Roy Torbert	0.01	0.00	(0.01)	0.00	0.00	**0.00**
14U717	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	9,318.81	782.77	5,312.76	0.00	0.00	**15,414.34**
14U719	Evaluating Health Care	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
14U720	Polar Ionosphere	UZSPMA	Lessard Help	25,826.51	6,008.50	16,069.26	0.00	0.00	**47,904.27**
14U721	Magnetometer Studies	UZSPCS	Charles Smith,III	20,545.42	7,176.96	21,844.48	0.00	0.00	**49,566.86**
14U722	Assessing Pasture Blends in NE	UXAGCM	PI Carl Majewski	2,271.47	959.17	0.00	0.00	0.00	**3,230.64**
14U723	Organic Dairy Ecosystem	UBNRJJ	PI John Aber	83,169.94	3,274.54	19,515.41	0.00	0.00	**105,959.89**
14U724	EMD with Nanosecond Pulses	UDMSGS	PI Glenn Shwaery	48,793.99	14,919.64	41,149.73	0.00	0.00	**104,863.36**
14U725	Deer Wintering Areas	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	**0.00**
14U726	Experiments on Hg Chemistry	UZCCRG	PI Robert Griffin	0.00	0.00	3,398.10	0.00	0.00	**3,398.10**
14U727	MIT UTC Fellowship	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14U728	Skin Cancer Follow Up Survey	UCIPAS	PI Andrew Smith	4,192.20	1,102.47	8,459.72	0.00	0.00	**13,754.39**
14U729	Let'sTalk Farm Estate Planning	UXFMSK	Pi Suzann Knight	7,833.52	658.02	9,953.89	0.00	0.00	**18,445.43**
14U730	ACE	UZSPEM	PI Eberhard Mobius	50,681.48	5,093.77	38,265.32	0.00	0.00	**94,040.57**
14U731	Mich & Wisconsin Forests	UZCXMM	PI Mary Martin	1,263.24	533.13	729.41	0.00	0.00	**2,525.78**
14U732	ACE-MAG Maintenance	UZSPCS	Charles Smith,III	27,067.66	7,047.70	27,872.88	0.00	0.00	**61,988.24**
14U733	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	101.03	0.00	0.00	**101.03**
14U734	Luquillo Experimental Forest	UBNRWM	PI William Mcdowell	21,120.63	4,716.20	59,923.34	0.00	0.00	**85,760.17**
14U735	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	73,166.24	26,435.70	47,257.21	0.00	0.00	**146,859.15**
14U736	The Implications of Demograph	UCSOKJ	PI Kenneth Johnson	26,691.54	1,545.09	603.83	0.00	0.00	**28,840.46**
14U737	Coastal Circulation Analysis	UZOPDV	PI Douglas Vandemark	40,424.91	17,059.31	26,589.10	0.00	0.00	**84,073.32**
14U738	Humpback Whale Tagging	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	**0.00**
14U739	Konarka	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
14U740	Serratia Mutagenesis	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
14U741	PAMELA	UZSPUB	PI Ulisse Bravar	17,336.59	6,505.18	10,728.82	0.00	0.00	**34,570.59**
14U742	Dubai Initiative	UCPSJS	PI Jeannie Sowers	23,595.64	0.00	0.00	0.00	0.00	**23,595.64**
14U743	Radcliff Inst Fellowship	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	**0.00**
14U744	ICAC	UCFRDF	PI David Finkelhor	0.00	0.00	824.84	0.00	0.00	**824.84**
14U745	Modeling Sec Organic Aerosol	UZCCRG	PI Robert Griffin	42,241.08	11,347.28	8,038.24	0.00	0.00	**61,626.60**
14U746	PRO NE Pest Mgt Network	UXAGAE	PI Alan Eaton	1,037.50	87.15	292.42	0.00	0.00	**1,417.07**
14U747	Carl Perkins Program Improvemt	UBTSRS	PI Regina Smick-Attisano	4,990.46	2,105.97	567.70	0.00	0.00	**7,664.13**
14U748	Maternal-Child Health Leadersh	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	(4,017.73)	0.00	0.00	**(4,017.73)**
14U749	Africa Partnership Station	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
14U750	4-H-Army Youth Development	UXFHCC	PI Charlotte Cross	25,051.29	7,887.01	13,492.14	0.00	0.00	**46,430.44**
14U751	Vertical Structure of Shallow	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
14U752	Ecology of Deep Reefs	UBMCMM	PI Michael Lesser	19,862.12	8,381.91	24,279.89	0.00	0.00	**52,523.92**

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14U753	Surface Currents from Argus	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	**0.00**
14U754	MCH Lend Expansion	UFDDRS	PI Rae Sonnenmeier	2,603.97	218.73	4,704.81	0.00	0.00	**7,527.51**
14U755	Vegetation 3D Structure	UZCXGH	PI George Hurtt	36,706.00	10,996.93	28,110.66	0.00	0.00	**75,813.59**
14U756	NE Nanomanufacturing Ctr	UDMETG	PI Todd Gross	8,774.79	737.07	29,610.38	0.00	0.00	**39,122.24**
14U757	SARE: NH Outreach Program	UXAGSW	PI Seth Wilner	7,591.50	1,053.13	18,734.59	0.00	0.00	**27,379.22**
14U758	NE Regional Water Program	UXWMJP	PI Julia Peterson	45,034.96	19,018.08	16,284.39	0.00	0.00	**80,337.43**
14U759	Liquified Soil Models	UDCEJD	PI Jo Daniel	(194.62)	(16.35)	(94.94)	0.00	0.00	**(305.91)**
14U759	Liquified Soil Models	UDCEPD	PI Pedro De Alba	9,813.90	824.38	7,947.68	0.00	0.00	**18,585.96**
14U760	ISOLATORS for JUNO-JED Mission	UZSPRT	PI Roy Torbert	969.21	409.00	2,842.32	0.00	0.00	**4,220.53**
14U761	Shrimp Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
14U762	TERC H100 Houston	UZCCJD	PI Jack Dibb	18,004.27	3,068.37	3,260.68	0.00	0.00	**24,333.32**
14U763	Alaska EPSCoR Project	UZCXRL	PI Richard Lammers	0.00	0.00	(232.00)	0.00	0.00	**(232.00)**
14U764	Econ Viable Forest Harvesting	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	**0.00**
14U765	Arctic CHAMP Sci Mgmt Office	UZCXJP	PI Jonathan Pundsack	67,398.94	27,289.16	51,834.77	0.00	0.00	**146,522.87**
14U766	Ecophysiological Responses II	UBBISM	PI Subhash Minocha	11,844.72	2,723.01	3,312.65	0.00	0.00	**17,880.38**
14U767	Dartmouth Skin - 3	UCIPAS	PI Andrew Smith	2,477.79	664.52	3,554.20	0.00	0.00	**6,696.51**
14U767	Dartmouth Skin - 3	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14U768	UTC Fellowship	UDCEDG	PI David Gress	12,635.34	0.00	0.00	0.00	0.00	**12,635.34**
14U769	CMSO in Lab & Astrophys Plasma	UZSPAB	Amitava Bhattacharjee	111,431.06	31,326.94	91,160.55	0.00	0.00	**233,918.55**
14U770	OMK Camp 2009	UXFHCC	PI Charlotte Cross	12,849.38	2,093.29	12,687.48	0.00	0.00	**27,630.15**
14U771	Organic Aerosol	UZCXJD	Jack Dibb	20,765.30	8,763.00	47,460.67	0.00	0.00	**76,988.97**
14U772	Tracking Labor	UXAGSW	PI Seth Wilner	0.00	0.00	183.10	0.00	0.00	**183.10**
14U773	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	25,955.90	6,937.22	39,699.01	0.00	0.00	**72,592.13**
14U774	Disabilty Infusion Curriculum	UFNHJH	PI Joan Hahn	0.00	0.00	(246.31)	0.00	0.00	**(246.31)**
14U775	CLUSTER Data Analysis	UZSPNM	PI Nelson Maynard	27,029.50	2,266.35	4,191.53	0.00	0.00	**33,487.38**
14U776	Coupling Carbron-Water-Nutrent	UZCXBB	PI Bobby Braswell	42,666.52	16,055.94	35,705.07	0.00	0.00	**94,427.53**
14U777	Georgia Drought	UDCEJJ	PI-Jennifer Jacobs	32,974.65	2,769.88	33,458.29	0.00	0.00	**69,202.82**
14U778	Winter Sprouting Broccoli	UXAGRG	PI Rebecca Grube	229.50	0.00	3,475.24	0.00	0.00	**3,704.74**
14U779	Regional Marine Science Wkshop	URMPJP	PI Jonathan Pennock	5,875.51	1,145.01	3,521.73	0.00	0.00	**10,542.25**
14U780	Global Langmuir Circulations	UDMEGC	PI Gregory Chini	32,854.58	1,548.24	19,427.69	0.00	0.00	**53,830.51**
14U781	Acceleration of Heavy Ions	UZSPCS	Charles Smith,III	159.07	13.14	77.49	0.00	0.00	**249.70**
14U782	2009 Funding of AIS	UDOMKS	PI Kurt D. Schwehr	2,180.00	0.00	15,964.45	0.00	0.00	**18,144.45**
14U783	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	17,232.23	1,380.29	40,984.81	0.00	0.00	**59,597.33**
14U784	The Effect of TTr-T199M on TTR	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U784	The Effect of TTr-T199M on TTR	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
14U785	ISOLATORS for RBSPICE Mission	UZSPRT	PI Roy Torbert	6,938.31	2,834.22	10,514.38	0.00	0.00	**20,286.91**
14U786	Methylphenidate on Attentional	UCPYJM	PI Jill A McGaughy	1,700.05	42.00	1,758.27	0.00	0.00	**3,500.32**
14U787	MCH-LEND Year 6	UFDDRS	PI Rae Sonnenmeier	208,632.56	64,775.01	116,817.79	0.00	0.00	**390,225.36**
14U788	ICAC Hosting	UCFRDF	PI David Finkelhor	64,550.37	3,523.94	102,409.25	0.00	0.00	**170,483.56**
14U789	SARE Level 2	UXAGRG	PI Rebecca Grube	2,198.73	614.43	868.78	0.00	0.00	**3,681.94**
14U790	SARE Level 1	UXAGSW	PI Seth Wilner	1,308.45	552.67	4,511.77	0.00	0.00	**6,372.89**
14U792	Assembly of Photochromic	UDCHGL	PI Gonghu Li	19,663.58	253.05	7,435.64	0.00	0.00	**27,352.27**
14U793	Module E (2)	UFNHJH	PI Joan Hahn	4,200.00	352.80	4,747.86	0.00	0.00	**9,300.66**
14U794	Nano-Center	UDCHGM	PI Glenn Miller	181,079.51	22,784.55	144,217.91	0.00	0.00	**348,081.97**
14U796	ISOLATORS for MMS-EIS Mission	UZSPRT	PI Roy Torbert	3,117.42	1,315.61	5,768.22	0.00	0.00	**10,201.25**
14U797	CHN - Gross	UDMETG	PI Todd Gross	21,339.49	569.35	17,089.00	0.00	0.00	**38,997.84**
14U799	2010 Operation Military Kids	UXFHCC	PI Charlotte Cross	39,032.35	15,405.73	13,442.07	0.00	0.00	**67,880.15**
14U800	NEESR-CR:Collapse Simulation	UDCERM	PI Ricardo Medina	16,510.95	788.24	9,981.33	0.00	0.00	**27,280.52**
14U801	Supplement Rosaceae	UBBITD	PI Thomas M Davis	5,190.00	435.96	0.00	0.00	0.00	**5,625.96**
14U802	C H N MAYNE	UDCHHM	PI Howard Mayne	8,422.82	692.57	9,657.60	0.00	0.00	**18,772.99**
14U803	C H N Pohl	UDPHKP	PI Karsten Pohl	33,498.75	5,851.54	27,310.53	0.00	0.00	**66,660.82**
14U804	NETC 03-6 Challenge	UDCEJD	PI Jo Daniel	10,440.82	208.78	6,092.18	0.00	0.00	**16,741.78**
14U805	Sea urchin Grow Out	UBBILH	PI Larry G Harris	0.00	0.00	11,559.49	0.00	0.00	**11,559.49**
14U806	REU Liquified Soils	UDCEPD	PI Pedro De Alba	0.00	0.00	1,723.08	0.00	0.00	**1,723.08**
14U807	RosBREED	UBBITD	PI Thomas M Davis	0.00	0.00	3,846.00	0.00	0.00	**3,846.00**
14U808	Real Study	UFDDTP	PI Tobey Partch-Davies	31,666.96	13,373.82	15,404.22	0.00	0.00	**60,445.00**
14U809	UTC YR 22	UDCEDG	PI David Gress	10,974.02	0.00	0.00	0.00	0.00	**10,974.02**
14U810	UNH Wave and Tide Sites	UDMEKB	PI Kenneth Baldwin	16,666.68	1,400.00	31,814.66	0.00	0.00	**49,881.34**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U811	Measuring Data Processing	UZSPHS	PI Harlan Spence	239.65	106.41	155.72	0.00	0.00	**501.78**
14U811	Measuring Data Processing	UZSPMG	PI Michael Golightly	64,421.48	27,234.30	49,480.41	0.00	0.00	**141,136.19**
14U813	Revitalizing Small Farms	UXAGCN	PI Catherine Neal	2,866.10	410.27	13,306.34	0.00	0.00	**16,582.71**
14U815	Wetland Methane	UZCXRV	PI Ruth Varner	6,361.10	2,684.30	10,992.26	0.00	0.00	**20,037.66**
14U816	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	10,070.33	2,123.53	10,077.77	0.00	0.00	**22,271.63**
14U817	Management	UZSPHS	PI Harlan Spence	12,725.76	5,371.50	67,540.24	0.00	0.00	**85,637.50**
14U817	Management	UZSPMG	PI Michael Golightly	559.20	248.28	363.37	0.00	0.00	**1,170.85**
14U818	Systems Engineering	UZSPHS	PI Harlan Spence	16,210.29	6,865.32	13,819.71	0.00	0.00	**36,895.32**
14U819	Science	UZSPHS	PI Harlan Spence	8,639.85	3,671.93	21,787.31	0.00	0.00	**34,099.09**
14U820	Perf Assurance	UZSPHS	PI Harlan Spence	0.00	0.00	7,614.22	0.00	0.00	**7,614.22**
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	509,503.77	0.00	0.00	**509,503.77**
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	731,291.00	0.00	0.00	**731,291.00**
14U825	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	9,950.88	1,663.39	4,416.21	0.00	0.00	**16,030.48**
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	2,861.85	1,209.86	1,582.52	0.00	0.00	**5,654.23**
14U828	Small Grains Forage	UXAGCM	PI Carl Majewski	392.20	166.28	0.00	0.00	0.00	**558.48**
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	4,819.10	2,033.67	3,083.76	0.00	0.00	**9,936.53**
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	11,412.44	952.52	5,564.24	0.00	0.00	**17,929.20**
14U834	Soil C Storage and MGE	UBNRSF	PI Serita Frey	0.00	0.00	5,482.34	0.00	0.00	**5,482.34**
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	8,213.92	678.52	0.00	0.00	0.00	**8,892.44**
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	9,452.75	65.76	1,957.03	0.00	0.00	**11,475.54**
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	4,307.79	0.00	0.00	**4,307.79**
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(576,832.73)	0.00	0.00	**(576,832.73)**
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(482,262.35)	0.00	0.00	**(482,262.35)**
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(144,314.85)	0.00	0.00	**(144,314.85)**
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(15,787.50)	0.00	0.00	**(15,787.50)**
14ZAES	AS Dairy Nutrition	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZAES	AS Dairy Nutrition	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZANH	Restricted Rev Adjustment	UAFAOP	Financial Aid Operations	7,540.72	3,182.18	0.00	0.00	0.00	**10,722.90**
14ZANH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZBNH	Restricted Rev Adjustment	UBDEAN	Dean's Office - LS & A	23,384.80	9,868.35	0.00	0.00	0.00	**33,253.15**
14ZBNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(438,457.32)	0.00	0.00	**(438,457.32)**
14ZCNH	Unbilled Grants AR	UCDEAN	Dean's Office	10,007.01	4,223.01	0.00	0.00	0.00	**14,230.02**
14ZCNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZDNH	Restricted Rev Adjustment	UDDEAN	Dean's Office - CEPS	25,312.64	10,681.94	0.00	0.00	0.00	**35,994.58**
14ZDNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZENH	Restricted Rev Adjustment	UEDEAN	WSBE Dean's Office	4,367.73	1,843.16	0.00	0.00	0.00	**6,210.89**
14ZENH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZFNH	Restricted Rev Adjustment	UFDEAN	Dean's Office HHS	28,223.03	11,910.14	0.00	0.00	0.00	**40,133.17**
14ZFNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZGNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UUXHST	Mapping of Old CUFS Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZHST	Historical I-Funds	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZRNH	Restricted Rev Adjustment	URRADM	VP Research and Public Service	29,925.55	12,628.60	0.00	0.00	0.00	**42,554.15**
14ZRNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZTNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZXNH	Unbilled Grants AR	UXADMS	Administration	40,070.77	16,909.86	0.00	0.00	0.00	**56,980.63**
14ZXNH	Unbilled Grants AR	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZZNH	Restricted Rev Adjustment	UZEOSA	EOS Administration	94,941.49	40,065.33	0.00	0.00	0.00	**135,006.82**
14ZZNH	Restricted Rev Adjustment	YZMIDC	USNH IDC Clearing	0.00	0.00	(18,020,923.69)	0.00	0.00	**(18,020,923.69)**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
159027	Manchester	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159029	FAST Year 2	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159036	SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159037	SBDC US SBA Annual Grant	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159038	NH Small Business Ctr 2006	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
159039	2007 NH SBDC	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBCE	Central	0.00	0.00	(0.01)	0.00	0.00	**(0.01)**
159040	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
159040	2008 NH SBDC	UESBSE	Seacoast	0.00	0.00	(641.10)	0.00	0.00	**(641.10)**
159041	2008-09 SBDC Portable Assistnc	UESBNC	North Country	7,903.80	3,335.43	41,344.71	0.00	0.00	**52,583.94**
159042	2009 Nh SBDC	UESBCA	Compliance Assistance	10,222.36	3,825.50	5,617.07	0.00	0.00	**19,664.93**
159042	2009 Nh SBDC	UESBCE	Central	55,435.24	22,215.52	168,119.86	0.00	0.00	**245,770.62**
159042	2009 Nh SBDC	UESBCO	Concord	37,945.38	15,977.45	22,867.78	0.00	0.00	**76,790.61**
159042	2009 Nh SBDC	UESBMA	Manchester	0.00	0.00	2,161.22	0.00	0.00	**2,161.22**
159042	2009 Nh SBDC	UESBMC	PI Mary Collins	0.00	0.00	34.55	0.00	0.00	**34.55**
159042	2009 Nh SBDC	UESBNA	Nashua	16,609.32	6,077.34	8,871.43	0.00	0.00	**31,558.09**
159042	2009 Nh SBDC	UESBNC	North Country	0.00	0.00	4,409.84	0.00	0.00	**4,409.84**
159042	2009 Nh SBDC	UESBSE	Seacoast	16,653.05	5,671.79	14,336.72	0.00	0.00	**36,661.56**
159043	2010 NHSBDC	UESBCA	Compliance Assistance	4,227.92	1,332.32	3,080.37	0.00	0.00	**8,640.61**
159043	2010 NHSBDC	UESBCE	Central	45,747.37	18,343.26	105,588.39	0.00	0.00	**169,679.02**
159043	2010 NHSBDC	UESBCO	Concord	31,755.42	13,416.90	25,602.00	0.00	0.00	**70,774.32**
159043	2010 NHSBDC	UESBMA	Manchester	0.00	0.00	3,210.91	0.00	0.00	**3,210.91**
159043	2010 NHSBDC	UESBNA	Nashua	14,345.72	4,821.15	10,595.25	0.00	0.00	**29,762.12**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
159043	2010 NHSBDC	UESBNC	North Country	0.00	0.00	2,382.17	0.00	0.00	**2,382.17**
159043	2010 NHSBDC	UESBSE	Seacoast	10,015.26	2,993.84	10,290.02	0.00	0.00	**23,299.12**
15C066	Effects of Asian Seaweeds - CS	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C067	Age Determination of Dogfish - CS	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15C068	Migrations of Female Lobsters - CS	UBZOWW	PI Winsor Watson	8,616.72	3,635.88	5,513.70	0.00	0.00	**17,766.30**
15C072	Extension BD - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C076	Moody Marsh Trophic Study - CS	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
15C080	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C088	Univ Center for Excellence - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C090	Undergraduate Research - CS	UBZOLH	PI Larry Harris	345.93	145.99	221.37	0.00	0.00	**713.29**
15C091	GBCW Monitor Water Quality - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C092	Tidal Marsh Soils - CS	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
15C095	Educa Tuition Partnership - CS	UFSWRJ	PI Robert Jolley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C109	Brookdale Relatives as Parents - CS	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C121	UNH Recycled Materials Cent-Cost Sh	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C161	97-99 Sea Grant Match -Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	UAABSC	Academic Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
15C182	Riparian Buffer Research De-Cost Sh	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
15C205	2001 Sea Grant:cost Shar -Cost Sh	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C213	Lutein Bioavailability-Cost Sh	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C226	Dfirm Preparation	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C231	Control Inflammation-Cancer	UBNRAR	PI Andrew Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C233	New Hampshire Teachers as Scholars	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	**0.00**
15C250	Ecology of Phenotypic in Mussels	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C253	Waste Water Treatment Discharge	UBNRCB	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C253	Waste Water Treatment Discharge	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15C254	Bedrock Geologic Mapping	UDESWB	PI Wallace Bothner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C264	GBCW Instream & Riparian Habitat-CS	UXWMSM	PI Sharon Meeker	0.00	0.00	0.00	0.00	0.00	**0.00**
15C265	2002 Cost Share	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C267	Great Bay Systemwide Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C270	Integrated Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C271	Malawi Chichlid Fishes	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	**0.00**
15C274	Beyond Access-Cost Sharing	UCDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C274	Beyond Access-Cost Sharing	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C277	Tree Pathology: Ice Damage	UBPBRB	PI Robert Blanchard	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
15C278	Student Support Services - FY 2003	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C289	FAST year 2	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C305	FY 2003 SG Cost Share on-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C310	FY 2003 SG Cost Share OSA	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C311	NH-Quebec Forest Interdependence	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
15C324	Farmer Research Education Program	UXAGSI	PI Stefan Seiter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C328	Cost Share - GOALI Interconnect	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	**0.00**
15C331	CS Classification NH Streams	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	**0.00**
15C341	Riparian Buffer, Part II	UXWMTB	PI Thomas Buob	0.00	0.00	0.00	0.00	0.00	**0.00**
15C347	Industry Cluster Analysis	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C350	NH Teachers as Scholars	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
15C356	Analyzing 19th Century Fisheries	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C358	Recirculating Aquaculture System	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C359	Sustainable Intergrated Finfish	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C360	Sea Grant 2004-2006 (Prog Mgt)	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C361	Sea Grant 2004-2006 (Prog Mgt)	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C362	Undergraduate Research	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C363	Sea Grant Extension Program	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C364	Sea Grant Extension Coastal	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C366	Earth System Science Education	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
15C367	CS Environmental Controls Shrimp	UZOPJR	PI Jeffrey Runge	0.00	0.00	0.00	0.00	0.00	**0.00**
15C370	Sex Determination Black Bass	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C371	Larval Trematode Communities	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C376	CS Oyster Reef Structure Exp	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C382	Assessment of Sand Resources	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
15C383	Monitoring Forest Health	UZCXBR	PI Barry Rock	11,417.50	4,658.52	4,983.63	0.00	0.00	**21,059.65**
15C384	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C386	CS Mgt of Non-Human Bacteria	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C387	Community ServiceWork Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
15C391	NMFS-Sea Grant Fellow	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C392	Beowulf Cluster Cost Share	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
15C393	CS State Wide Monitoring Pgrm	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C395	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C395	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C396	Phytoplankton Fluorescence	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	**0.00**
15C399	Cost Share Isotope Ratio Mass	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
15C402	COBRE Year '04	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
15C403	DFIRM Preparation 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C404	Nanomanufacturing NSEC	UDCHGM	PI Glenn Miller	0.00	0.00	8,536.12	0.00	0.00	**8,536.12**
15C405	Year 7 - RMRC	UDCETE	PI Taylor Eighmy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C410	Epidemiological Support for NH	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C417	Cost Share Cold Dense Plasma Sheet	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	**0.00**
15C420	UNH Monitoring Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C422	Stormwater Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C425	Comm. Service Work Study	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
15C426	ILRU CHANCE	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C427	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C429	Program Officer NSF	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C431	UNH NEAGEP Project Cost Share	URLCKG	PI Karen Graham	21,110.82	8,908.71	9,306.10	0.00	0.00	**39,325.63**
15C432	Research and Discover Cost Share	UZCXGH	PI George Hurtt	0.00	0.00	16.31	0.00	0.00	**16.31**
15C433	Supporting ASEAN Clean Water	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
15C434	Digitized Inventory of Drainage	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15C436	Effects of Oyster Reefs	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C437	DEPSCOR 05 Nonlinear Aspects	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	**0.00**
15C445	Tech. Diving to Study Coral Reefs	UBZOML	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
15C446	Aquatic Insect Research	UBZODC	PI Don Chandler	0.00	0.00	2,830.50	0.00	0.00	**2,830.50**
15C448	2005-2006 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C449	NH FSNE	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C451	CS Age & Size Differences in Skates	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15C453	Enhancing Opportunities For Grazing	UXAGJB	PI Juli Brussell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C454	Natural Resource Outreach Coalition	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C455	Origins Impact of Codium	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C456	Ctr Housing New Community Economics	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C457	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C460	E.Coli Ribotyping Cost Share	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C461	National Service Inclusion Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C462	Abiotic Factors Rainbow Smelt - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C463	Community-Based Shellfish HR	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C464	EPA Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C465	EPA NROC	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C466	Bellamy River Pollution Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C467	Berry's Brook Pollution Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C469	SG Aquatic Species Outreach	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15C470	2006 WRRC Admin - CS	UBNRWM	PI William Mcdowell	3,467.64	1,463.32	2,218.92	0.00	0.00	**7,149.88**
15C471	Water Quality and Landscape - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C472	Protecting Water Quality - CS	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
15C473	Nutrient Loading - CS	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	**0.00**
15C474	cGMP & Photoreceptor Function - CS	UBBCRC	PI Richard Cote	5,514.99	2,327.29	3,529.04	0.00	0.00	**11,371.32**
15C476	Prim Prod & Invasive Ascidians - CS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C477	Amer Revolution-Legal Geo Atlc - CS	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	**0.00**
15C478	Elderly vs Non-elderly Migratn - CS	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
15C479	System Approach Marine Debris - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
15C481	2006-07 Great Bay NERR Program - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C481	2006-07 Great Bay NERR Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C482	2006-11 Student Support Serv - CS	UAENLL	PI Leonard Lamberti	40,134.31	13,568.38	4,296.03	0.00	0.00	**57,998.72**
15C483	C/S Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C488	NH FSNE - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C491	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C493	JJ Project - Coos County	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
15C494	JJ Project-Carroll County	UXYTPG	PI Paula Gregory	0.00	0.00	0.00	0.00	0.00	**0.00**
15C495	CHANCE Partnership	UFDDJK	PI Jay Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15C496	NROC Coordination - Delivery - CS	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C498	Black Sea Bass - CS	UBZODB	PI David Berlinsky	373.76	187.94	252.73	0.00	0.00	**814.43**
15C499	Web-based Electronic Portfolio - CS	UCEDFL	PI Scott Fletcher	0.00	0.00	0.00	0.00	0.00	**0.00**
15C500	Sustainability in the EU - CS	UCPSSV	PI Stacy VanDeveer	0.00	0.00	0.00	0.00	0.00	**0.00**
15C501	Citizenship in Latin America - CS	UCHIJR	PI Julia Rodriguez	0.00	0.00	0.00	0.00	0.00	**0.00**
15C504	UNH Monitoring-Coast Assessmnt - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C507	Moth Survey Identification 07 - CS	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C509	RMRC - CS	UDCEKG	PI Kevin Gardner	44,875.96	18,937.64	28,716.12	0.00	0.00	**92,529.72**
15C510	Eastern Hognose Snake Habitat - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C511	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C512	Zoonotic Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C513	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C514	EPSCoR RID - CS	UZEODB	PI David Bartlett	23,039.30	9,722.56	0.00	0.00	0.00	**32,761.86**
15C515	Social Landscape Analysis - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C517	Outdoor Orntn Best Practices	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C518	2007-08 GRB NERR SWMP Pgrm - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C519	NROC Coordination and Delivery - CS	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C520	VOCA Grant - CS	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C521	CICART - CS	UZSPAB	Amitava Bhattacharjee	132,506.35	34,909.65	86,781.50	0.00	0.00	**254,197.50**
15C523	Goshawk Nesting Ecology - CS	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
15C524	JSHS Symposium - 2008 - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C525	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C531	Five Oral History Workshops - CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	**0.00**
15C532	NH Options for PCP	UFDDSF	PI Susan Fox	4,792.80	2,022.56	1,772.00	0.00	0.00	**8,587.36**
15C534	2008 Food Stamp Nutrition Prog - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C535	2003-2008 McNair Graduate Prg	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C536	Eradication of Didemnum - CS	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C537	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15C539	Beneficial use of C&D Fines - CS	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
15C540	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	0.00	0.00	0.00	**0.00**
15C541	Natl Citizen Technology Forum	UADETK	PI Thomas Kelly	0.00	0.00	0.00	0.00	0.00	**0.00**
15C544	For the Sins of Their Fathers - CS	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C545	Disease Treatment - CS	UBZOCW	PI Charles Walker	998.27	421.32	0.00	0.00	0.00	**1,419.59**
15C546	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C547	Revolutionary Travelers	UCHIJP	PI Janet Polasky	0.00	10,745.99	0.00	0.00	0.00	**10,745.99**
15C548	WRRC Information Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15C549	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	**0.00**
15C555	PAHs in Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
15C556	Lobster Fishery - CS	UBZOWW	PI Winsor Watson	3,995.17	1,686.13	2,556.61	0.00	0.00	**8,237.91**
15C557	Coastal Communities - CS	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C558	Brian Doyle Extension - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C559	Vibrios in Great Bay - CS	UBMICW	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C561	Undergraduate Research	UBZOLH	PI Larry Harris	2,164.01	913.16	2,418.14	0.00	0.00	**5,495.31**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15C562	Germplasma Evaluation	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
15C564	Monitoring-Natl Coast Assessmt - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C565	Development of Multibeam Sonar - CS	UBZOHH	PI W. Hunting Howell	56.80	23.98	36.35	0.00	0.00	**117.13**
15C566	Contaminated Sediments - CS	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
15C567	TTLC Evaluation - CS	UDMEKB	PI Kenneth Baldwin	(0.24)	(0.19)	(0.20)	0.00	0.00	**(0.63)**
15C569	Organic Dairy Ecosystem - CS	UBNRJJ	PI John Aber	19,814.92	4,762.83	0.00	0.00	0.00	**24,577.75**
15C570	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	1,446.00	610.29	0.00	0.00	0.00	**2,056.29**
15C571	Research & Discover - CS	UZCXGH	PI George Hurtt	78,012.71	7,230.90	44,406.87	0.00	0.00	**129,650.48**
15C572	Redistributn in Rough Wall TBL - CS	UDMECK	PI Joseph Klewicki	12,789.42	386.71	21,393.88	0.00	0.00	**34,570.01**
15C576	Great Bay Seaweed Changes - CS	UBPBNF	PI Christopher Neefus	4,418.85	365.03	2,152.75	0.00	0.00	**6,936.63**
15C578	Moth Survey Identification 08 - CS	UBZODC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
15C579	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C580	UDEC - CS	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15C583	High-Frame-Rate PIV	UDMEMW	PI Martin Wosnik	0.00	0.00	1,420.81	0.00	0.00	**1,420.81**
15C584	Fuel and Fire in NH-ME Forests - CS	UBNRMD	PI Mark Ducey	1,197.72	505.25	442.79	0.00	0.00	**2,145.76**
15C585	Zoonotic Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	57.53	0.00	0.00	**57.53**
15C588	MRI: DIC System - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	**0.00**
15C590	GBCW WQ & Phyto Monitoring - CS	UXWMMW	PI Mark Wiley	(22.15)	(1.86)	(6.24)	0.00	0.00	**(30.25)**
15C591	Study Abroad in Ghana	UCHCBF	PI Burt Feintuch	0.00	0.00	9,918.37	0.00	0.00	**9,918.37**
15C592	Dubai Initiative - CS	UCPSJS	PI Jeannie Sowers	0.00	9,957.34	0.00	0.00	0.00	**9,957.34**
15C593	Dibner Distinguished Fellow - CS	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	**0.00**
15C594	Radcliff Inst Fellowship - CS	UCHIEF	PI Ellen Fitzpatrick	0.00	0.00	0.00	0.00	0.00	**0.00**
15C595	Peace Corps Strat Contract '08 - CS	UAENMR	PI Mark Rubinstein	0.00	0.00	(5.95)	0.00	0.00	**(5.95)**
15C596	MacDonald Bucktorn Control	UBDESE	PI Stephen Eisenhaure	1,719.79	725.82	269.01	0.00	0.00	**2,714.62**
15C597	2008-09 TRIO McNair Program - CS	UAGMCN	McNair Program	6,963.42	2,145.22	872.29	0.00	0.00	**9,980.93**
15C598	Youth Empowerment Series - CS	UFDDJN	PI Jan Nisbet	9,659.79	4,076.68	3,571.48	0.00	0.00	**17,307.95**
15C599	UNH String Project - CS	UCMULV	PI Larry Veal	146.04	0.00	0.00	0.00	0.00	**146.04**
15C602	2009 NH FSNE Plan - CS	UXFMVL	Pi Valerie Long	57,133.87	21,709.05	25,499.18	0.00	0.00	**104,342.10**
15C603	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
15C605	E-Truck - CS	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
15C606	1837: Anatomy of a Panic - CS	UCHIJL	PI Jessica Lepler	0.00	7,368.77	0.00	0.00	0.00	**7,368.77**
15C607	VITA Alliance Grant - CS	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	**0.00**
15C608	2009 Nh SBDC - CS	UESBCE	Central	8.31	3.51	5,428.70	0.00	0.00	**5,440.52**
15C608	2009 Nh SBDC - CS	UESBCO	Concord	(78.34)	(33.06)	(22.28)	0.00	0.00	**(133.68)**
15C608	2009 Nh SBDC - CS	UESBMC	PI Mary Collins	3,579.79	1,493.25	1,014.61	0.00	0.00	**6,087.65**
15C609	JSHS Symposium 2009 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
15C610	UTC Fellowship	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	**0.00**
15C611	New Hampshire Authors' Series	ULLADM	Library Administration	75.00	6.30	(75.00)	0.00	0.00	**6.30**
15C612	Lattice QCD Calculations	UDPHSB	PI Beane	0.00	0.00	(15,000.00)	0.00	0.00	**(15,000.00)**
15C613	Coastal Communities - CS	UXWMJP	PI Julia Peterson	7,918.19	3,343.97	2,928.13	0.00	0.00	**14,190.29**
15C614	Undergrad Research - CS	UBBILH	PI Larry G Harris	7,102.46	2,997.15	4,544.85	0.00	0.00	**14,644.46**
15C618	American Lobster Fishery - CS	UBMCCH	PI Cheryl Whistler	17,306.35	7,303.18	11,074.33	0.00	0.00	**35,683.86**
15C619	PAHS In Stormwater Runoff - CS	UDCETB	PI Thomas Ballestero	3,595.59	1,517.14	2,300.72	0.00	0.00	**7,413.45**
15C620	Cocheco River - CS	UDCEKG	PI Kevin Gardner	6,281.35	2,651.33	4,019.65	0.00	0.00	**12,952.33**
15C622	Dev of Multi-Beam Sonar 09 - CS	UBBIHH	PI Hunt Howell	10,233.74	4,318.60	6,548.61	0.00	0.00	**21,100.95**
15C623	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	(2,573.86)	0.00	0.00	**(2,573.86)**
15C627	Critical Habitats - CS	UXFRMA	PI Matthew Tarr	0.00	0.00	4,372.38	0.00	0.00	**4,372.38**
15C629	Boron Septic Source Trace - CS	UXWMJS	PI Jeffrey Schloss	1,550.03	654.12	1,954.97	0.00	0.00	**4,159.12**
15C630	Regional Marine Science Wkshop - CS	URMPJP	PI Jonathan Pennock	3,832.99	1,617.54	1,417.13	0.00	0.00	**6,867.66**
15C632	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	2,788.27	1,176.75	0.00	0.00	0.00	**3,965.02**
15C633	Our State, Our Stories - CS	UCHCBF	PI Burt Feintuch	0.00	422.63	0.00	0.00	0.00	**422.63**
15C634	Yeast PUF3 Control of mRNA - CS	UBMCCD	PI Clyde Denis	0.00	0.00	1,600.00	0.00	0.00	**1,600.00**
15C635	LID in Willow Brook - CS	UDCERR	PI Robert Roseen	6,233.06	2,630.38	3,031.24	0.00	0.00	**11,894.68**
15C636	Salt Marsh Berms - J. Mora - CS	UBNRDB	PI David Burdick	0.00	0.00	317.87	0.00	0.00	**317.87**
15C637	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	6,920.74	2,922.25	2,559.11	0.00	0.00	**12,402.10**
15C638	UDEC - CS	UFDDJN	PI Jan Nisbet	36,039.41	15,208.64	4,099.81	0.00	0.00	**55,347.86**

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	Current Funds								
	Research & Sponsored Programs								
15C639	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	38,291.11	16,158.60	6,793.18	0.00	0.00	**61,242.89**
15C640	Shallow Water Bottom	UDOMTL	PI Thomas Lippmann	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
15C642	Literacy Imitation & Influence - CS	UCLCST	PI Stephen Trzaskoma	0.00	12,659.95	0.00	0.00	0.00	**12,659.95**
15C643	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	16,966.16	7,159.70	1,929.98	0.00	0.00	**26,055.84**
15C644	PUC-NH RGGI Carbon Challenge - CS	UZEODB	PI David Bartlett	7,314.73	3,086.83	3,640.56	0.00	0.00	**14,042.12**
15C646	NH Center for Prof Excellence	UFSWJM	PI Jerry Marx	65,633.23	27,698.63	39,072.01	0.00	0.00	**132,403.87**
15C648	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	60.81	25.62	38.89	0.00	0.00	**125.32**
15C649	Quantifying Forest Carbon	UBNRMD	PI Mark Ducey	1,044.43	440.89	668.42	0.00	0.00	**2,153.74**
15C650	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	19,991.79	6,074.49	0.00	0.00	0.00	**26,066.28**
15C651	Special Project Fund - CS	UBBISM	PI Subhash Minocha	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
15C652	Fuel and Fire in NH-ME Forests	UBNRMD	PI Mark Ducey	1,114.36	470.13	712.98	0.00	0.00	**2,297.47**
15C654	2009-10 GB SWMP - CS	URMPJP	PI Jonathan Pennock	7,424.78	3,137.20	3,612.17	0.00	0.00	**14,174.15**
15C655	GB Habitat Mapping - CS	UZCXFR	PI Fay Rubin	0.00	0.00	1,342.00	0.00	0.00	**1,342.00**
15C656	Nano-Center - CS	UDCHGM	PI Glenn Miller	8,510.72	711.23	5,661.31	0.00	0.00	**14,883.26**
15C659	UNH String Project - CS	UCMULV	PI Larry Veal	2,857.09	235.34	0.00	0.00	0.00	**3,092.43**
15C661	McNair Year 2 (2010) - CS	UAGMCN	McNair Program	14,088.86	5,798.03	3,865.63	0.00	0.00	**23,752.52**
15C663	2010 NH SNAP-Ed Plan - CS	UXFMDE	PI Deborah Luppold	151,078.85	63,798.85	75,868.12	0.00	0.00	**290,745.82**
15C663	2010 NH SNAP-Ed Plan - CS	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
15C667	YES - CS	UFDDJN	PI Jan Nisbet	23,962.53	10,112.20	8,859.35	0.00	0.00	**42,934.08**
15C667	YES - CS	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
15C669	Sea urchin Grow Out - CS	UBBILH	PI Larry G Harris	13,403.29	5,656.24	0.00	0.00	0.00	**19,059.53**
15C670	RosBREED	UBBITD	PI Thomas M Davis	2,987.07	1,260.65	1,198.28	0.00	0.00	**5,446.00**
15C671	Alliance VITA Sites - CS	UXFMSK	Pi Suzann Knight	1,500.01	633.07	0.00	0.00	0.00	**2,133.08**
15C674	2010 NHSBDC	UESBCE	Central	9,115.49	3,851.59	5,835.24	0.00	0.00	**18,802.32**
15C674	2010 NHSBDC	UESBCO	Concord	8,432.92	3,563.01	5,398.17	0.00	0.00	**17,394.10**
15C675	UTC YR 22 - CS	UDCEDG	PI David Gress	22,953.79	9,686.29	0.00	0.00	0.00	**32,640.08**
15C676	UNH Wave and Tide Sites - CS	UDMEKB	PI Kenneth Baldwin	5,581.00	2,355.22	2,063.42	0.00	0.00	**9,999.64**
15C679	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	24,863.74	10,499.22	12,094.13	0.00	0.00	**47,457.09**
15C683	Stormwater Digests - CS	UDCERR	PI Robert Roseen	9,599.98	4,051.35	6,143.10	0.00	0.00	**19,794.43**
15C686	Seagrant Microbe - CS	UDCERR	PI Robert Roseen	19,500.01	8,228.99	12,478.05	0.00	0.00	**40,207.05**
15C687	Seaweed Culture Systems	UBBICF	PI Chris Neefus	8,154.95	185.04	3,753.02	0.00	0.00	**12,093.01**
15C690	Communications and Info	URSGSA	PI Steven Adams	16,461.47	6,956.74	6,088.65	0.00	0.00	**29,506.86**
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	367.38	163.11	0.00	0.00	0.00	**530.49**
15CCUS	Undistributed Salaries for COLA	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCIPJW	Justice Works	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	0.00	0.15	0.00	0.00	0.00	**0.15**
15CEUS	Undistributed Salaries for WSBE	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries for WSBE	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries for WSBE	UESBCO	Concord	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
15CEUS	Undistributed Salaries for WSBE	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	0.12	0.00	0.00	0.00	0.00	**0.12**
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	(0.02)	0.00	0.00	0.00	0.00	**(0.02)**
15CH74	Genetics & Breeding Cucurbits-Match	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
15CRUS	Undistributed Sal for Research & PS	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXAGRS	Agricultural Resources	(0.03)	0.00	0.00	0.00	0.00	**(0.03)**
15CX00	Undistributed Forestry Salarie	UXFMDV	Family Development	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
15CX00	Undistributed Forestry Salarie	UXFRWL	Forestry And Wildlife Resources	(0.04)	0.00	0.00	0.00	0.00	**(0.04)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15CX00	Undistributed Forestry Salarie	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	1,167.47	228.86	0.00	0.00	0.00	**1,396.33**
15H111	Hatch Administration - Match	UBAEFS	AES Farm Salaries	(0.04)	0.00	0.00	0.00	0.00	**(0.04)**
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	296,214.70	135,146.19	5,750.00	0.00	0.00	**437,110.89**
15H111	Hatch Administration - Match	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	10,622.00	0.00	0.00	**10,622.00**
15H291	Character,Control Yeast Genes-Match	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	10,941.01	5,032.80	0.00	0.00	0.00	**15,973.81**
15H327	Nucleotide Metabolism - Match	UBMCRC	PI Rick H Cote	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
15H332	Endocrine Control of Repro - Match	UBBCSS	PI Stacia Sower	0.00	0.00	14,613.68	0.00	0.00	**14,613.68**
15H332	Endocrine Control of Repro - Match	UBMCSS	PI Stacia A Sower	11,033.02	5,075.20	0.00	0.00	0.00	**16,108.22**
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	9,592.01	4,412.20	0.00	0.00	0.00	**14,004.21**
15H335	Cost-Muni Solid Waste Disposl-Match	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	**0.00**
15H356	Leukemogenesis-Clam Aquacul. -Match	UBMCCW	PI Charles W Walker	10,789.00	4,962.81	22,726.00	0.00	0.00	**38,477.81**
15H356	Leukemogenesis-Clam Aquacul. -Match	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
15H358	Reg Zinc Transport Endo Cells-Match	UBASDB	PI Dennis Bobilya	0.00	0.00	0.00	0.00	0.00	**0.00**
15H358	Reg Zinc Transport Endo Cells-Match	UBMCDB	PI Dennis Bobilya	7,721.00	3,551.60	0.00	0.00	0.00	**11,272.60**
15H379	Intro Seaweeds Gulf of Maine-Match	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBBILH	PI Larry G Harris	12,704.18	5,843.80	0.00	0.00	0.00	**18,547.98**
15H380	Larval Grn Sea Urchin-Gulf ME-Match	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15H384	Defs-Salmonella Typhimurium-Match	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
15H398	Repro & Care-Burying Beetles-Match	UBBIMS	PI Michelle P Scott	9,336.99	4,295.07	0.00	0.00	0.00	**13,632.06**
15H398	Repro & Care-Burying Beetles-Match	UBZOMS	PI Michelle Scott	0.00	0.00	0.00	0.00	0.00	**0.00**
15H405	Aquatic Plants-Temp vs Trop - Match	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
15H425	Trematode Parasite Marine Com-Match	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15H431	Culture of Marine Finfish NH -Match	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15H433	Genomic Tools - Horitculture -Match	UBBITD	PI Thomas M Davis	1,507.40	693.39	0.00	0.00	0.00	**2,200.79**
15H433	Genomic Tools - Horitculture -Match	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
15H442	Rural Labor & Public Policy - Match	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
15H443	Impact Nat. Resource Policy - Match	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	**0.00**
15H443	Impact Nat. Resource Policy - Match	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
15H444	Fetal Mortality in Ruminants -Match	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H445	Fetal Mortality in Ruminants -Match	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15H447	Nutrient Supply Lactating Cow-Match	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
15H447	Nutrient Supply Lactating Cow-Match	UBBICS	PI Charles G Schwab	(15,484.75)	(6,817.58)	0.00	0.00	0.00	**(22,302.33)**
15H448	Dairy Mgmt & Sustainability - Match	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
15H448	Dairy Mgmt & Sustainability - Match	UBBICS	PI Charles G Schwab	(15,484.74)	(6,817.58)	0.00	0.00	0.00	**(22,302.32)**
15H449	Rural Labor & Public Policy - Match	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
15H450	Dairy Mgmt & Sustainability - Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H459	Resistance to Avian Diseases -Match	UBASRT	PI Robert Taylor, Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
15H459	Resistance to Avian Diseases -Match	UBBIRT	PI Robert L Taylor Jr	1,389.21	639.04	0.00	0.00	0.00	**2,028.25**
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	7,364.97	3,387.42	8,330.13	0.00	0.00	**19,082.52**
15H461	Cultural Factors-Trees&Shrubs-Match	UBPBCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	**0.00**
15H462	Conservation Plant Resources -Match	UBBIJL	PI J Brent Loy	1,774.81	816.42	8,330.11	0.00	0.00	**10,921.34**
15H462	Conservation Plant Resources -Match	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
15H466	NE Stream Aquatic Insect ID - Match	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
15H467	Efficiency Cool Equine Semen -Match	UBASWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H468	Notch 1 in Adipocyte Function-Match	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
15H469	Microcystins-Food Web-NH Lake-Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
15H470	Habitat Pref American Lobster-Match	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	UBASTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	UBMCTF	PI Thomas Foxall	1,444.25	664.33	34,092.00	0.00	0.00	**36,200.58**
15H472	Food Sec-Crop/Livestop Graz'g-Match	UBNRJC	PI John Carroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15H475	Plant Intake in Older Adults -Match	UBASJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	**0.00**
15H475	Plant Intake in Older Adults -Match	UBMCJC	PI Joanne Curran Celentano	1,475.03	678.53	0.00	0.00	0.00	**2,153.56**
15H481	Skills-Rural Sourcing Targets-Match	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
15H481	Skills-Rural Sourcing Targets-Match	UBRELG	PI Lyndon Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
15H482	Charge in Protein Functl Prop-Match	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15H483	Mut Protein Phosphatase Genes-Match	UBPBEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
15H484	Taxonomy Red Seaweed Porphyra-Match	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15H484	Taxonomy Red Seaweed Porphyra-Match	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15H485	Env Pollutants in Breast Milk-Match	UBASGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
15H485	Env Pollutants in Breast Milk-Match	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	**0.00**
15H487	Stakeholders-Ag Resource Mgmt-Match	UBNRRR	PI Robert Robertson	1,215.49	559.13	0.00	0.00	0.00	**1,774.62**
15H487	Stakeholders-Ag Resource Mgmt-Match	UBRERR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H490	Sunflower Cell&Tissue Stress Match	UBMCWF	PI Wayne Fagerberg	1,383.06	636.20	0.00	0.00	0.00	**2,019.26**
15H490	Sunflower Cell&Tissue Stress Match	UBPBWA	PI Wayne Fagerberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15H492	Barcode Marine Invertebrates Match	UBNRML	PI Mimi Becker	8,855.93	4,073.75	0.00	0.00	0.00	**12,929.68**
15H492	Barcode Marine Invertebrates Match	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15H496	Bacterial-nemotode interactns Match	UBMCVC	PI Vaughn Cooper	1,275.37	586.66	0.00	0.00	0.00	**1,862.03**
15H496	Bacterial-nemotode interactns Match	UBMIVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	**0.00**
15H498	Impacts of Agriculture in Landsape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15H499	Tracking Algal Species Match	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15H499	Tracking Algal Species Match	UBBIAK	PI Anita Klein	9,377.95	4,313.80	0.00	0.00	0.00	**13,691.75**
15H500	Jagges 1 Exp. in Adip Cells Match	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
15H500	Jagges 1 Exp. in Adip Cells Match	UBMCDS	PI Deena J Small	0.00	0.00	0.00	0.00	0.00	**0.00**
15H502	Lobsters, Thermal Gradien Match	UBBIWW	PI Winsor Watson	19,651.00	9,039.62	0.00	0.00	0.00	**28,690.62**
15H502	Lobsters, Thermal Gradien Match	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H503	Seaweed Biod. in Gulf of ME Match	UBBIAM	PI Arthur C Mathieson	13,581.15	6,247.21	0.00	0.00	0.00	**19,828.36**
15H503	Seaweed Biod. in Gulf of ME Match	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H504	Lake Microcystins, Hum.Health Match	UBBIJH	PI James Haney	12,180.00	5,602.80	0.00	0.00	0.00	**17,782.80**
15H504	Lake Microcystins, Hum.Health Match	UBZOJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	**0.00**
15H505	Squash Breeding for Nutrition Match	UBBIJL	PI J Brent Loy	7,018.53	3,227.76	8,330.13	0.00	0.00	**18,576.42**
15H505	Squash Breeding for Nutrition Match	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
15H506	Ben/Costs of Policies on Land Match	UBNRKC	PI Kelly Cullen	8,514.86	3,917.00	0.00	0.00	0.00	**12,431.86**
15H506	Ben/Costs of Policies on Land Match	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
15H507	Embryonic Survival in Ruminan Match	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H507	Embryonic Survival in Ruminan Match	UBMCDT	PI David Townson	7,724.01	3,553.19	11,517.60	0.00	0.00	**22,794.80**
15H508	Embryonic Survival in Ruminan Match	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
15H508	Embryonic Survival in Ruminan Match	UBMCPT	PI Paul Tsang	9,012.89	4,146.00	42,319.23	0.00	0.00	**55,478.12**
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRDM	PI Douglas Morris	10,607.00	4,879.20	0.00	0.00	0.00	**15,486.20**
15H509	Rural Chng: Markets,Gov & Lif Match	UBNRLG	PI Lyndon E Goodridge	17,514.84	8,056.80	0.00	0.00	0.00	**25,571.64**
15H509	Rural Chng: Markets,Gov & Lif Match	UBREDM	PI Douglas Morris	0.00	0.00	0.00	0.00	0.00	**0.00**
15H510	Metabolic-Nutrients-Cows-Match	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
15H510	Metabolic-Nutrients-Cows-Match	UBBICS	PI Charles G Schwab	15,484.75	6,817.58	0.00	0.00	0.00	**22,302.33**
15H511	Sustainable Dairy Enterprises-Match	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
15H511	Sustainable Dairy Enterprises-Match	UBBICS	PI Charles G Schwab	15,484.75	6,817.58	0.00	0.00	0.00	**22,302.33**
15H512	Sustainable Dairy Enterprises-Match	UBASPE	PI Peter Erickson	0.00	0.00	0.00	0.00	0.00	**0.00**
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	9,817.01	4,514.70	48,917.60	0.00	0.00	**63,249.31**
15H513	Growth of GofM Atlantic Cod Match	UBBIDB	PI David Berlinsky	8,637.94	3,973.50	30,541.82	0.00	0.00	**43,153.26**
15H514	Environ. Pollutants & Obesity Match	UBMCGC	PI Gale Carey	9,464.00	4,353.41	0.00	0.00	0.00	**13,817.41**
15H515	Agric. Sustain. - New England Match	UBNRJC	PI John Carroll	11,853.08	5,452.40	0.00	0.00	0.00	**17,305.48**
15H517	Protein Phosphatase 2A Match	UBMCEH	PI Estelle Hrabak	8,303.11	3,819.40	0.00	0.00	0.00	**12,122.51**
15H519	Seaweed Culture Methods, NE Match	UBBICF	PI Chris Neefus	9,194.99	4,229.60	0.00	0.00	0.00	**13,424.59**
15H522	Est Prod Guidelines Osteospermum	UBBIBK	PI Brian Krug	3,209.69	1,475.62	0.00	0.00	0.00	**4,685.31**
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	5,243.74	2,411.34	0.00	0.00	0.00	**7,655.08**
15H526	Sunflower Leaves Stress Resp.	UBMCWF	PI Wayne Fagerberg	8,495.94	3,908.02	0.00	0.00	0.00	**12,403.96**
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	8,871.75	4,080.87	21,342.60	0.00	0.00	**34,295.22**
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	7,606.67	3,498.98	29,622.50	0.00	0.00	**40,728.15**
15H531	Diet Activity Mod for Older Adults	UBMCJC	PI Joanne Curran Celentano	9,060.96	4,168.07	0.00	0.00	0.00	**13,229.03**
15H532	Genetic Res/Imm to Avian Disease	UBBIRT	PI Robert L Taylor Jr	8,533.74	3,925.55	0.00	0.00	0.00	**12,459.29**
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	9,259.79	4,259.41	8,330.13	0.00	0.00	**21,849.33**
15MS01	McIntire-Stennis Admin - Match	UBAEFS	AES Farm Salaries	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	148,398.80	67,606.31	0.00	0.00	0.00	**216,005.11**
15MS27	Genetic Diversity N-E Conifer-Match	UBBCAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS33	Forest Veg-Pixels or Polygons-Match	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15MS41	Floristic Diversity NH Forest-Match	UBPBGC	PI Garrett Crow	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS51	Invasive Shrub-Early Succes'l-Match	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS52	Land Mgmt & Exotic Shrubs - Match	UBNRTL	PI Thomas Lee	10,462.03	4,812.60	0.00	0.00	0.00	**15,274.63**
15MS52	Land Mgmt & Exotic Shrubs - Match	UBPBTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS54	Microbial Community For. Soil-Match	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS55	Mgmt Forest Structure in NH-Match	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS56	Integrating Upland Wetland Match	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS57	Polyamine Metab&Stress-Poplar Match	UBBISM	PI Subhash Minocha	1,697.78	780.97	0.00	0.00	0.00	**2,478.75**
15MS57	Polyamine Metab&Stress-Poplar Match	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS58	Forest Soil Solution Chem Match	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS59	Effects,Forest Mgmt & Insects Match	UBBICB	PI Chandler/Burger	22,405.95	10,304.31	0.00	0.00	0.00	**32,710.26**
15MS59	Effects,Forest Mgmt & Insects Match	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRRC	PI Russell Congalton	0.00	0.00	28,614.00	0.00	0.00	**28,614.00**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRSF	PI Serita Frey	0.00	0.00	85,614.78	0.00	0.00	**85,614.78**
15MS60	Ecosystem Svcs. in Landscape Match	UBNRWM	PI William Mcdowell	25,343.73	11,658.06	0.00	0.00	0.00	**37,001.79**
15MS61	Land Uses & Exotic Shrubs Match	UBNRJL	PI John Litvaitis	10,244.99	4,712.76	0.00	0.00	0.00	**14,957.75**
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	10,429.22	4,797.42	0.00	0.00	0.00	**15,226.64**
15P017	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
15P018	Equipment-Dept Commerce Noaa	URIGPR	Facilities Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
15P022	Non-Lethal Tech Innovation-Pgm Inc	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	**0.00**
15P025	Biomolecular Interaction Tech	UBBCTL	PI Thomas Laue	22,285.97	9,058.17	62,973.56	0.00	0.00	**94,317.70**
15P030	DNA Sequencing Lab	UBDDNA	DNA SEQUENCING LAB	0.00	0.00	0.00	0.00	0.00	**0.00**
15P033	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15P036	Effect of Mesh Size on Trawl Code	UXWMPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P037	Library Portal Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
15P038	Soft Species Separation System	UXWMPH	PI Pingguo He	(995.69)	(83.64)	(280.63)	0.00	0.00	**(1,359.96)**
15P040	Statewide Inservice Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
15P043	Polymer Workshop Revenue	UDKEDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15P055	Radiopharmaceuticals based on Cross	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	**0.00**
15P057	Rope Seporator Trawl Cost Share	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P058	ICARTT	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
15P059	Targeted Winds Program Income	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
15P060	2005 NEC Program Income	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P061	2006-07 Technology Transfer Ctr	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15P063	2004-05 CineMar - PI	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
15P064	Glyconjugate Analysis Workshop - PI	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
15P065	2005-07 NEC - PI	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P066	Biomolecular Interaction Techn - PI	UBBCTL	PI Thomas Laue	38,881.84	15,250.27	126,139.90	0.00	0.00	**180,272.01**
15P067	Regional Assoc for Research for the	UZOPAR	PI Andy Rosenberg	7,977.84	3,378.23	49,972.04	0.00	0.00	**61,328.11**
15P069	Radiopharmaceuticals	UDCHEW	PI Edward Wong	0.00	0.00	22.60	0.00	0.00	**22.60**
15P070	AMAC 2007 Program Admin - PI	URCIRL	PI Richard Langan	3,656.02	1,542.81	1,499.13	0.00	0.00	**6,697.96**
15P071	2nd Glycoconjugate Workshop - PI	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
15P073	UNH String Project	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	**0.00**
15P075	Doubleedge Theatre Wrkshp-Perf	UCMUDK	PI David Kaye	0.00	0.00	0.00	0.00	0.00	**0.00**
15P077	Technology Transfer Center - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	59,453.45	0.00	0.00	**59,453.45**
15P078	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15P079	Marine Animal Population IV	UZOPAR	PI Andy Rosenberg	0.00	0.00	8,757.43	0.00	0.00	**8,757.43**
15P081	RAPHIC	UFDOPM	PI Patrick Miller	0.00	0.00	(1,249.99)	0.00	0.00	**(1,249.99)**
15P082	Building Blocks Conference - PI	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15P084	UNH String Project - PI	UCMULV	PI Larry Veal	(274.04)	0.00	0.00	0.00	0.00	**(274.04)**
15P088	UNH String Project - PI	UCMULV	PI Larry Veal	4,686.30	0.00	579.35	0.00	0.00	**5,265.65**
15P089	2010 NHSBDC	UESBTR	SBDC Training	200.00	16.80	13,348.03	0.00	0.00	**13,564.83**
15P090	T2 Part A Proposal	UDCECG	PI Charles Goodspeed	0.00	0.00	38,919.39	0.00	0.00	**38,919.39**
15P091	2006 Northeast Consortium - PI	UZOPCG	PI Christopher Glass	0.00	0.00	4,749.71	0.00	0.00	**4,749.71**
15P093	STARTALK Chinese Wildcat Camp - PI	UCLCPG	PI Piero Garofalo	0.00	0.00	2,573.61	0.00	0.00	**2,573.61**
15P095	2010 OMK Camp Grant-Supplement	UXFHCC	PI Charlotte Cross	0.00	0.00	14.38	0.00	0.00	**14.38**
15PA01	Dairy Facility	UBASDF	Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA01	Dairy Facility	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
15PA04	Farm Services	UBASFS	Farm Services	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA06	Woodman Farm	UBPBWF	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA09	Research Greenhouse	UBPBGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA11	Herbarium	UBPBHB	Herbarium	0.00	0.00	0.00	0.00	0.00	**0.00**
15PA14	Swine Facility	UBASSF	Swine Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
15PIRD	IRC OSR Administration - PI	URROSR	Office of Sponsored Programs	31,823.42	11,638.80	45.22	0.00	0.00	**43,507.44**
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	(17,559.27)	0.00	0.00	**(17,559.27)**
166000	Nitrogen Saturation in Forests	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
166009	Serve - Hs Environmental Educ.	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
166024	Pp2 of Metal Finishers	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
166058	Fellowship - Emily LaFiandra	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
166060	WTTAC 04-05 Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166062	Regional Climate Change	UZCCHM	PI Huiting Mao	0.00	0.00	0.00	0.00	0.00	**0.00**
166063	WTTAC 04-05 Engineer Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166064	WTTAC 04-05 Non-Aligned Aeromonas	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166065	WTTAC 04-05 Slow Sand Filtration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166066	WTTAC 04-06 Innovative Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166070	WTTC 2005 -Riverbed Scouring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166072	Fellowship: Chaire Hoff	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	**0.00**
166073	WTTAC 2004-05 - Administration	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166074	WTTAC 2004-05 - Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166075	WTTAC 2004-05 - Enhanced Particle	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166076	WTTAC 2004-05 - Radionuclides	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166077	WTTAC 2004-05 - Pretreatment	UDCEMC	PI Michael Collins	0.00	0.00	21,900.00	0.00	0.00	**21,900.00**
166078	NH Estuatries Project	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166079	Subawards (off-campus)	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166080	Estuarine Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166081	Impact of Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166082	UNH Monitoring Activities Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166083	UNH Monitoring Activities Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166084	IWEM with Regard to Highways	UDERJM	PI Jeffrey S. Melton	0.00	0.00	0.00	0.00	0.00	**0.00**
166085	Stormwater Management	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166086	NROC 2005 Program and Delivery	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
166088	Streams	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166089	Impervious Surfaces	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166090	EPA Holding	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166092	NH Estuaries Project Year 6	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166093	NH Estuaries Project Year 7	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166094	NH Estuaries Project Year 8	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166095	NEWTTAC - Admin	UDCEMC	PI Michael Collins	0.00	0.00	5.10	0.00	0.00	**5.10**
166096	NEWTTAC - Anion Resin Mat	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166097	NEWTTAC - Metal Add to enhance SSF	UDCEMC	PI Michael Collins	11,113.27	1,223.66	6,051.11	0.00	0.00	**18,388.04**
166098	NEWTTAC - Bioclogging Book	UDCEMC	PI Michael Collins	4,612.67	387.45	2,250.06	0.00	0.00	**7,250.18**
166099	NEWTTAC-SSF & Alter Bio Filt Conf	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166100	NEWTTAC - RBF Design Workshop	UDCEMC	PI Michael Collins	9,690.65	814.00	4,727.09	0.00	0.00	**15,231.74**
166101	NEWTTAC - Assessing ZVI	UDCEMC	PI Michael Collins	763.40	64.13	1,148.03	0.00	0.00	**1,975.56**
166102	NEWTTAC - UV Mods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166103	Conservation Lands Update	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166104	NHEP Year 10	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166106	Year 10 University Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166107	Invasive Species Monitoring	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
166108	NHEP Invasive Species Assessmt	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
166109	NHEP NROC 2006	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
166110	NHEP Monitoring Activities	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166111	Clam Asessment Activities	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166112	New Hampshire Estuaries	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166114	Pollution Prevention Implement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
166115	Buffer Module	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
166116	NH EP Year 11 Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166117	NH EP Yr 11 Subawards	URMPJH	PI Jennifer Hunter	0.00	0.00	56,418.84	0.00	0.00	**56,418.84**
166118	Water Extraction School Comm	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
166119	IPA Assignment	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
166120	Admin	UDCEMC	PI Michael Collins	18,508.49	1,296.37	15,435.42	0.00	0.00	**35,240.28**
166121	Protists-Microbe Remova	UDCEMC	PI Michael Collins	20,374.41	880.35	13,473.49	0.00	0.00	**34,728.25**
166122	Safety Guidelines	UDCEMC	PI Michael Collins	23,576.73	2,021.19	14,678.06	0.00	0.00	**40,275.98**
166123	UV-Particles & Viruses	UDCEMC	PI Michael Collins	15,962.65	737.20	9,069.36	0.00	0.00	**25,769.21**
166123	UV-Particles & Viruses	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
166124	Bmps Well closings	UDCEMC	PI Michael Collins	24,363.32	1,427.82	12,081.65	0.00	0.00	**37,872.79**
166125	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166126	NH EP Yr 11 Subawards no F&A	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166127	Success of Invasive Species	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
166128	UNH Monitoring-Coast Assessmnt	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166129	2007 NHEP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166130	Nutrient Criteria Development	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166131	P2 & SR in Schools	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	**0.00**
166132	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
166133	Subaward	URMPJH	PI Jennifer Hunter	0.00	0.00	53,313.63	0.00	0.00	**53,313.63**
166136	Administrative	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166137	NHEP Eelgrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166138	Stormwater Outreach Education	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	**0.00**
166140	Transaction Grant Program	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166141	Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166142	Estuarine Monitoring-Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
166143	Estuarine Monitoring - S.Jones	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166144	Estuarine Monitoring - F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166145	Monitoring-Natl Coast Assessmt	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
166146	Oyster Bed Mapping '08	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
166147	Eeelgrass Mapping 1981	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	12,368.53	2,047.29	6,487.16	0.00	0.00	**20,902.98**
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	4,859.52	0.00	0.00	**4,859.52**
166150	NHEP Year 13 Work Plan (2009)	URMPJH	PI Jennifer Hunter	44,141.09	17,760.02	26,740.96	0.00	0.00	**88,642.07**
166151	Year 13 Subaward Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	132,569.02	0.00	0.00	**132,569.02**
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	2,880.00	235.68	3,644.89	0.00	0.00	**6,760.57**
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	6,630.01	548.14	87,758.39	0.00	0.00	**94,936.54**
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	10,372.91	0.00	0.00	**10,372.91**
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	7,186.63	0.00	4,277.43	0.00	0.00	**11,464.06**
166157	NHEP Sampling 2009	UBNRWM	PI William Mcdowell	713.40	301.10	659.71	0.00	0.00	**1,674.21**
166158	Land Conservation Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	8,792.72	0.00	0.00	**8,792.72**
166159	PAHs Released from Sealcoat	UDCEAW	PI Alison Watts	19,996.82	8,438.68	30,440.40	0.00	0.00	**58,875.90**
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	3,813.13	1,609.15	5,362.58	0.00	0.00	**10,784.86**
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	54,708.16	23,090.44	47,204.66	0.00	0.00	**125,003.26**
166162	Newington CTAP	UDCERR	PI Robert Roseen	4,975.46	2,099.60	1,415.02	0.00	0.00	**8,490.08**
166163	2009 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	5,401.82	2,279.69	8,619.28	0.00	0.00	**16,300.79**
166164	National Coastal Assessment 09	UBNRSJ	PI Stephen Jones	654.12	54.95	1,937.16	0.00	0.00	**2,646.23**
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	31,731.54	2,259.90	16,536.54	0.00	0.00	**50,527.98**
166166	2009 Prep Estuarine Monitoring	UBNRSJ	PI Stephen Jones	6,065.85	509.53	6,844.61	0.00	0.00	**13,419.99**
166167	2009 Prep Estuarine Monitoring	UBNRFS	PI Frederick Short	6,739.23	2,843.88	1,916.66	0.00	0.00	**11,499.77**
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	121,064.28	50,202.25	43,418.42	0.00	0.00	**214,684.95**
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	4,617.45	0.00	0.00	**4,617.45**
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	15,564.91	6,276.01	5,761.86	0.00	0.00	**27,602.78**
166176	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	693.50	58.25	831.95	0.00	0.00	**1,583.70**
166177	Quantifying Bioextraction	UBBIRB	PI Raymond E Grizzle	0.00	0.00	720.47	0.00	0.00	**720.47**
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	4,520.46	379.72	2,230.40	0.00	0.00	**7,130.58**
181002	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
181003	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181004	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181015	Nucleon & Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181016	Nucleon 7 Nuclear Structure	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181021	Electromagnetic Studies	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181023	Magnetic Reconnection Studies	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
181024	Strongly-Coupled Dusty Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	**0.00**
181025	Fast Neutron Imaging Telescope	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181027	Reconnection Research at CMSO	UZSPAB	Amitava Bhattacharjee	(8.29)	(3.38)	(5.25)	0.00	0.00	**(16.92)**
181028	Neutron Scatter Camera-Sandia Corp	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	**0.00**
181029	Invest of Alven Field Line Res	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	2,099.50	176.36	1,024.14	0.00	0.00	**3,300.00**
181030	FNIT Algorithms	UZSPJR	PI James Ryan	23,987.01	2,951.30	18,136.39	0.00	0.00	**45,074.70**
181031	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181032	Milagro: Solar Cosmic Rays	UZSPJR	PI James Ryan	6,325.88	561.92	3,099.52	0.00	0.00	**9,987.32**
181033	CICART	UZSPAB	Amitava Bhattacharjee	139,182.54	33,169.96	391,701.93	0.00	0.00	**564,054.43**
181034	Electrostatic Solitary Waves	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	35,278.75	14,901.79	33,666.70	0.00	0.00	**83,847.24**
181035	The Maltese Cross	UZSPCS	Charles Smith,III	21,826.06	7,402.30	13,152.77	0.00	0.00	**42,381.13**
181036	Solar Wind Turbulence	UZSPCS	Charles Smith,III	15,496.78	6,053.27	9,697.54	0.00	0.00	**31,247.59**
181037	Spherical Nuclei	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
181037	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
181038	Pine Savannas	UZCXEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	**0.00**
181039	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	137,661.46	28,346.67	95,007.50	0.00	0.00	**261,015.63**
181040	Spherical Nuclei	UDPHMH	PI Maurik Holtrop	104,006.53	25,664.84	52,355.02	0.00	0.00	**182,026.39**
181041	Cascadia Margin Slope Failures	UDESEJ	PI Joel E. Johnson	4,278.12	327.34	2,072.46	0.00	0.00	**6,677.92**
183005	DFIRM Preparation 2005	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
183006	DFIRMS 2006 - Phase VII - FEMA 06	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
183007	Merrimack County DFIRMs	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
183008	Mapping Hllsbrgh-Mrrmck Cntys	UZCXFR	PI Fay Rubin	2,727.15	1,150.86	14,206.89	0.00	0.00	**18,084.90**
184016	Career Advancement Project	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184045	Technology Partnership Project	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184045	Technology Partnership Project	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184071	UNH Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184084	Early Literacy	UCDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	**0.00**
184087	2000 McNair Graduate Opportunity Pr	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184091	Higher Education-Excellence-Equity	UCDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
184091	Higher Education-Excellence-Equity	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184092	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
184096	2003-2004 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184097	2003-2004 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184101	McNair Graduate Program	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184101	McNair Graduate Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184102	Preschool Curriculum Development	UCDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	**0.00**
184102	Preschool Curriculum Development	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184102	Preschool Curriculum Development	UFDDJP	PI Jeffrey Priest	0.00	0.00	0.00	0.00	0.00	**0.00**
184103	Personnel Preparation Leadership	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184103	Personnel Preparation Leadership	UFDDJN	PI Jan Nisbet	0.00	0.00	101.57	0.00	0.00	**101.57**
184104	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184105	Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UCDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184106	Microboards	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184109	2004-2005 Community Service JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184110	2004-2005 Job Location Development	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184113	Upward Bound 2004-05	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184114	TRIO: McNair Program	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184115	TRIO: Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
184116	TRIO: Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184117	Children Disabilities Demonstration	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	**0.00**
184117	Children Disabilities Demonstration	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
184118	Student Support Services	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184119	Talent Search Program	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184120	Upward Bound 2005-2006	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184121	McNair Program FY 06	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184121	McNair Program FY 06	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184127	Assistive Technology in NH	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184128	Assistive Tech State Level	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184129	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
184131	2002-07 Educ Talent Search	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184133	Beyond Access to Assessment	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	**0.00**
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	**0.00**
184137	2003-08 Upward Bound Program	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
184137	2003-08 Upward Bound Program	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	20,966.95	1,749.10	3,029.46	0.00	0.00	**25,745.51**
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	52,042.67	9,961.82	9,637.11	0.00	0.00	**71,641.60**
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	41,322.86	14,322.06	15,513.98	0.00	0.00	**71,158.90**
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184143	2006-11 Student Support Serv	UACARX	Center for Academic Resources	0.00	0.00	324.00	0.00	0.00	**324.00**
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	(324.00)	0.00	0.00	**(324.00)**
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Program	0.00	0.00	0.00	0.00	0.00	**0.00**
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	17,597.59	4,984.54	64,634.61	0.00	0.00	**87,216.74**
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	(0.60)	0.00	0.00	**(0.60)**
184149	Sss Year 03	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	27,146.31	11,355.68	3,320.61	0.00	0.00	**41,822.60**
184150	Talent Search Year 02	UATALS	Talent Search	30,073.11	12,286.91	10,620.38	0.00	0.00	**52,980.40**
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Program	37,979.01	11,427.32	53,204.40	0.00	0.00	**102,610.73**
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	32,729.65	12,918.26	3,651.79	0.00	0.00	**49,299.70**
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	23,384.87	9,404.57	124,179.01	81.22	0.00	**157,049.67**
184154	Assistive Technology Leadershp	UFDDTW	PI Therese Willkomm	17,649.71	3,004.94	17,340.88	80.00	0.00	**38,075.53**
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	227,637.55	67,651.63	148,328.72	0.00	0.00	**443,617.90**
184157	Ctr for Inclusive Education	UFDDCJ	PI Cheryl Jorgensen	97,897.87	31,248.25	70,564.10	0.00	0.00	**199,710.22**
184158	Talent Search Year 03	UATALS	Talent Search	297,528.39	86,037.07	110,733.74	0.00	0.00	**494,299.20**
184159	2009-2010 SSS	UACARX	Center for Academic Resources	157,561.41	62,016.88	79,308.59	0.00	0.00	**298,886.88**
184160	McNair Year 2 (2010)	UAGMCN	McNair Program	82,417.11	31,772.84	56,394.78	0.00	0.00	**170,584.73**
184161	Assistive Technology	UFDDTW	PI Therese Willkomm	34,871.86	14,632.54	31,461.49	20.00	0.00	**80,985.89**
184162	Tech Assistive Leadership	UFDDTW	PI Therese Willkomm	51,791.40	18,220.27	20,016.66	20.00	0.00	**90,048.33**
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	122,132.05	36,968.24	12,728.16	0.00	0.00	**171,828.45**
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	66,175.83	8,153.76	73,559.60	0.00	0.00	**147,889.19**
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	13,890.16	5,865.31	0.00	0.00	0.00	**19,755.47**
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	20,830.66	8,795.75	0.00	0.00	0.00	**29,626.41**
19300Z	MLST Analysis for Virulent	UBMCCV	PI Catherine Violette	1,936.27	162.65	944.51	0.00	0.00	**3,043.43**
19300Z	MLST Analysis for Virulent	UBMCVC	PI Vaughn Cooper	32,888.31	6,237.18	30,070.88	0.00	0.00	**69,196.37**
19301Z	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	1,970.00	0.00	2,052.30	0.00	0.00	**4,022.30**
19302Z	Zinc Carbenoid Chemistry	UDCHCZ	PI Charles Zercher	14,963.31	1,250.92	38,536.32	0.00	0.00	**54,750.55**
19303Z	Radiopharmaceuticals Based	UDCHEW	PI Edward Wong	17,740.96	3,409.63	48,162.77	0.00	0.00	**69,313.36**
19304Z	Factors Affecting mRNA	UBMCCD	PI Clyde Denis	3,625.16	153.79	1,700.53	0.00	0.00	**5,479.48**
193100	University Affiliated Program	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193106	Analytical Ultricentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
193116	CHILDREN & YOUTH VICTIMAZATION	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
193117	TRANS. CONTROL YEAST GENES	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
193122	Radiopharmaceuticals Based on Cross	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
193130	University Centers for Excellence	UCDDJN	PI Jane Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193134	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193144	Genes for Pigeon Atherosclerosis	UBASSS	PI Samuel Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
193146	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193147	Iron Deposition and Mobilization	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	**0.00**
193149	Optimize Polarized Xenon Production	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	**0.00**
193154	Salmonella typhmurium Host Cell	UBMITP	PI Thomas Pistole	0.00	0.00	0.00	0.00	0.00	**0.00**
193157	Role of N-glycosylation	UBBCCW	PI Charles Warren	0.00	0.00	0.00	0.00	0.00	**0.00**
193157	Role of N-glycosylation	UBBCWC	PI William Trumble	0.00	0.00	0.00	0.00	0.00	**0.00**
193158	Clam Leukemia	UBZOCW	PI Charles Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
193159	Zinc Carbenoid Approach	UDCHCZ	PI Charles Zercher	0.00	0.00	(0.05)	0.00	0.00	**(0.05)**
193162	Famil Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193164	Aging & Disability Resource Center	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
193165	Quantitative Glycosphingolipidomics	UDCHSL	PI Steven Levery	0.00	0.00	0.00	0.00	0.00	**0.00**
193167	Life Account Studies	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
193168	Home Care Connections	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193169	Jagged1 in Adipogenesis	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
193170	University Center of Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193173	Family Violence Research Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193174	Genetic Control of Opsin Expression	UBZOKC	PI Karen Carleton	0.00	0.00	0.00	0.00	0.00	**0.00**
193175	Cichlid Orange Blotch-Roberts	UBZOTK	PI Thomas Kocher	0.00	0.00	0.00	0.00	0.00	**0.00**
193177	Resilient Maltreated Children	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	**0.00**
193178	Yersinia Pestis	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193179	Discrimination Reinforcement	UCPYJN	PI John (Tony) Nevin	8,193.11	688.25	49,739.49	0.00	0.00	**58,620.85**
193180	Swellable Templated Copolymers	UDCHWS	PI William Seitz	0.00	0.00	51.20	0.00	0.00	**51.20**
193181	cGMP & Photoreceptor Function	UBBCRC	PI Richard Cote	105,983.06	39,339.52	84,208.02	0.00	0.00	**229,530.60**
193183	Univ Center for Excellence	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193184	Yeast PUF3 Control of mRNA	UBBCCD	PI Clyde Denis	0.00	0.00	(212.95)	0.00	0.00	**(212.95)**
193185	Glyconjugate Analysis Workshop	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193187	Family Violence Res Training	UCFRMS	PI Murray Straus	0.00	0.00	0.00	0.00	0.00	**0.00**
193188	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193188	Mass Spectral Sequence Carb	UDCHVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193189	Elderly vs Non-elderly Migratn	UEECKC	PI Karen Conway	0.00	0.00	0.00	0.00	0.00	**0.00**
193190	Assmt Erly Wrnng HPA1 in asia	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
193191	Aging and Disability Resource	UFDOEH	PI Edgar (Ned) Helms	9,058.68	3,822.79	34,870.64	0.00	0.00	**47,752.11**
193191	Aging and Disability Resource	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	170.38	0.00	0.00	**170.38**
193192	HPA1 Consulting Services	UZCXXX	PI Xiangming Xiao	0.00	0.00	0.00	0.00	0.00	**0.00**
193193	Identify Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193194	Radiopharmaceuticals	UDCHEW	PI Edward Wong	30,260.65	2,525.21	205,415.89	0.00	0.00	**238,201.75**
193195	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	(2,599.21)	0.00	0.00	**(2,599.21)**
193197	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	(324.00)	0.00	0.00	**(324.00)**
193198	Mass Spectral Sequence Carb	UBBCVR	PI Vernon Reinhold	189,258.82	69,833.28	198,623.02	0.00	0.00	**457,715.12**
193198	Mass Spectral Sequence Carb	UBMCVR	PI Vern Reinhold	840.00	59.64	404.84	0.00	0.00	**1,304.48**
193199	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	90.00	7.56	25.37	0.00	0.00	**122.93**
193200	2nd Glycoconjugate Workshop	UBBCVR	PI Vernon Reinhold	0.00	0.00	0.00	0.00	0.00	**0.00**
193201	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193202	Insight From Lamprey Genome	UBBCSS	PI Stacia Sower	49,373.56	6,374.06	39,334.74	0.00	0.00	**95,082.36**
193203	NH Options for PCP	UFDDSF	PI Susan Fox	64,575.36	25,205.16	40,509.33	427.06	0.00	**130,716.91**
193204	Potable Liquid Contamination	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193205	Select Agents	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	**0.00**
193206	Elucidation of Virulence	UBMCCW	PI Charles W Walker	(2,152.74)	(180.83)	(1,050.11)	0.00	0.00	**(3,383.68)**
193206	Elucidation of Virulence	UBMICW	PI Cheryl Whistler	12,733.08	941.02	26,727.29	0.00	0.00	**40,401.39**
193207	Genetics NERGG Rollover	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193208	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	266,389.17	0.00	0.00	**266,389.17**
193209	UDEC	UFDDJN	PI Jan Nisbet	(0.01)	0.00	2,454.54	0.00	0.00	**2,454.53**
193210	Prevent Sexual Violence	UCEVWC	Ending Violence/Women on Campus	8,458.90	710.52	105,501.91	0.00	0.00	**114,671.33**
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	21,499.60	8,653.04	37,999.45	0.00	0.00	**68,152.09**
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	20,359.21	6,703.50	15,792.21	100.00	0.00	**42,954.92**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
193213	NAHDO APCD Standardization	UFDOPM	PI Patrick Miller	150.01	12.60	(2,989.74)	0.00	0.00	**(2,827.13)**
193214	Select Agents	UBMCAM	PI Aaron Margolin	0.00	0.00	3,705.51	0.00	0.00	**3,705.51**
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	39,771.02	3,747.24	39,466.07	0.00	0.00	**82,984.33**
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	175,207.71	53,549.10	441,798.55	0.00	0.00	**670,555.36**
193217	Yeast PUF3 Control of mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	4,600.00	0.00	0.00	**4,600.00**
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	61,709.78	3,222.03	63,737.41	0.00	0.00	**128,669.22**
193219	UDEC	UFDDJN	PI Jan Nisbet	264,472.45	95,490.37	151,586.24	0.00	0.00	**511,549.06**
193220	Medicare Improvements Act	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	19,790.55	0.00	0.00	**19,790.55**
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	79,898.81	32,881.71	50,511.32	0.00	0.00	**163,291.84**
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	4,418.80	1,877.19	41,787.75	0.00	0.00	**48,083.74**
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	50,031.61	6,905.57	167,378.40	0.00	0.00	**224,315.58**
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	2,946.86	247.54	2,169.87	0.00	0.00	**5,364.27**
193224	Family Centered Transition	UFDDDH	PI David Hagner	83,043.25	28,044.23	130,462.64	20.00	0.00	**241,570.12**
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	9,869.52	0.00	0.00	**9,869.52**
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	44,253.78	15,487.63	27,363.82	0.00	0.00	**87,105.23**
193227	YES	UFDDJN	PI Jan Nisbet	54,369.58	14,908.56	26,226.62	218.49	0.00	**95,723.25**
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	17,415.53	7,349.42	6,262.96	0.00	0.00	**31,027.91**
193229	Child Obesity in Rural America	UCSOBW	PI Barbara Wauchope	9,698.10	1,373.07	4,981.98	0.00	0.00	**16,053.15**
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	2,038.92	164.64	2,766.20	0.00	0.00	**4,969.76**
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	43,711.84	15,257.17	37,644.55	0.00	0.00	**96,613.56**
193237	Genetic and Newborn Screening	UFDDLB	PI Linda Bimbo	10,423.04	2,209.79	66,017.09	0.00	0.00	**78,649.92**
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	**0.00**
197002	IPA 2009	UDOMLA	PI Lee Alexander	19,219.32	8,117.71	3,807.29	0.00	0.00	**31,144.32**
19Z008	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	48,216.87	10,652.29	39,518.55	0.00	0.00	**98,387.71**
19Z010	Mohr: Visiting Scholar Agreemt	UEECRM	PI Robert Mohr	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z011	Peace Corps Strat Contract	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z012	Atlantic White Dolphin Bycatch	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
19Z013	Peace Corps Strat Contract '08	UAENMR	PI Mark Rubinstein	0.00	0.00	5.95	0.00	0.00	**5.95**
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(13,820.91)	0.00	0.00	**(13,820.91)**
1DB057	Dairy Graduate Research	UBBIOL	Department of Biological Sciences	0.00	0.00	43.00	0.00	0.00	**43.00**
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	1,287.00	108.11	32,004.84	0.00	0.00	**33,399.95**
1DB058	Hubbard Genomics Center	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	13,303.00	6,119.46	(2,267.58)	0.00	0.00	**17,154.88**
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	46,793.18	21,519.13	0.00	0.00	0.00	**68,312.31**
1DB066	Minocha Lab Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	1,480.42	0.00	0.00	**1,480.42**
1DB071	Farm Vehicle&Equipment Replacement	UBFARM	Farms	0.00	0.00	12,794.00	0.00	0.00	**12,794.00**
1DB072	AFAIR Lab	UBDAFR	AFAIR Lab	945.00	0.00	0.00	0.00	0.00	**945.00**
1DB073	AES Graduate Student Support	UBAERD	AES Graduate Research Development	139,606.72	1,518.78	0.00	0.00	0.00	**141,125.50**
1DB073	AES Graduate Student Support	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBCRC	PI Richard Cote	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBBICF	PI Chris Neefus	0.00	0.00	4,189.00	0.00	0.00	**4,189.00**
1DB073	AES Graduate Student Support	UBBIEF	PI Elizabeth Fairchild	2,115.41	124.05	0.00	0.00	0.00	**2,239.46**
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	108,290.81	1,561.03	0.00	0.00	0.00	**109,851.84**
1DB073	AES Graduate Student Support	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	7,150.08	0.00	0.00	0.00	0.00	**7,150.08**
1DB073	AES Graduate Student Support	UBMCFC	PI Feixia Chu	8,798.32	4,043.34	0.00	0.00	0.00	**12,841.66**
1DB073	AES Graduate Student Support	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBNRSF	PI Serita Frey	21,537.80	860.80	1,398.71	0.00	0.00	**23,797.31**
1DB073	AES Graduate Student Support	UBNRSJ	PI Stephen Jones	3,391.37	252.55	1,031.66	0.00	0.00	**4,675.58**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
1DB073	AES Graduate Student Support	UBNRWM	PI William Mcdowell	2,153.87	180.93	0.00	0.00	0.00	**2,334.80**
1DB073	AES Graduate Student Support	UBPBAM	PI Arthur Mathieson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBPBTD	PI Thomas Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZOHH	PI W. Hunting Howell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZOMA	PI Marianne Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB073	AES Graduate Student Support	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB079	Dietetic Program Fund	UBMCDP	Dietetics Program	5,600.06	470.44	0.00	0.00	0.00	**6,070.50**
1DB405	AES Book - "The Wisdom of Sm Farms"	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB413	VPR Award - Worksite Wellness Study	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	14,680.97	1,199.75	7,400.42	0.00	0.00	**23,281.14**
1DC058	Family Research Lab	UCFRL0	Family Research Lab	108,748.71	47,184.80	18,599.61	0.00	0.00	**174,533.12**
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	Carsey Institute	14,033.00	3,255.58	18,250.26	0.00	0.00	**35,538.84**
1DC065	Stonyfield Entrepreneurship Inst	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC066	Carsey Center Operations	UCCINJ	Carsey Institute	16,598.43	4,391.02	1,369.88	0.00	0.00	**22,359.33**
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	Carsey Institute	33,620.25	8,692.91	168,616.77	0.00	0.00	**210,929.93**
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	0.00	0.00	768.00	0.00	0.00	**768.00**
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	(898.79)	0.00	0.00	**(898.79)**
1DD057	CCOM Recharge Center Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	545.80	0.00	0.00	**545.80**
1DD060	CORE:Ctr for Ocean Renewable Energy	UDOE00	CEPS Ocean Engineering	13,225.27	1,090.75	1,076.78	0.00	0.00	**15,392.80**
1DD061	Sedimentology Lab	UDESCI	Earth Science Dept	0.00	0.00	64.87	0.00	0.00	**64.87**
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	7,919.75	609.34	3,710.91	0.00	0.00	**12,240.00**
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	128,052.79	54,653.16	13,998.74	0.00	0.00	**196,704.69**
1DF031	NHIHPP	UFIHPP	NH Inst for Health Policy & Practic	97,100.85	19,008.95	19,319.90	0.00	0.00	**135,429.70**
1DF056	IOD - reserves	UFIOD0	Institute on Disability	77,603.71	25,512.26	46,554.43	0.00	0.00	**149,670.40**
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	1,536.11	0.00	0.00	**1,536.11**
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	4,138.86	347.69	18,614.49	0.00	0.00	**23,101.04**
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	2,335.97	0.00	0.00	**2,335.97**
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	(547.23)	0.00	0.00	**(547.23)**
1DRAMA	AMAC Service Center	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRAMA	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	13,295.43	2,097.40	2,600.15	0.00	0.00	**17,992.98**
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	18,971.15	3,736.38	5,641.86	0.00	0.00	**28,349.39**
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	134,197.30	53,312.70	422.04	0.00	0.00	**187,932.04**
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	1,734.27	698.40	6,081.19	0.00	0.00	**8,513.86**
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	136.16	0.00	0.00	**136.16**
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	13,830.90	932.68	21,922.72	0.00	0.00	**36,686.30**
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	186,727.49	84,001.28	(211,672.84)	0.00	0.00	**59,055.93**
1DZMN1	The Plasma Universe	UZSPAB	Amitava Bhattacharjee	0.00	0.00	8.69	0.00	0.00	**8.69**
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	(1,174.17)	0.00	0.00	**(1,174.17)**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA044	Dorothy P Oneil 42 Endowed Fund	UAURFP	Undergraduate Research Fall Program	0.00	0.00	200.00	0.00	0.00	**200.00**
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Academic Affairs Administration	3,494.25	995.86	0.00	0.00	0.00	**4,490.11**
1GA054	Tyco Fellowship/Ocean Mapping	USWSCR	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA065	Karen Harrower Undergrad Rsrch	UDESCI	Earth Science Dept	0.00	0.00	44.50	0.00	0.00	**44.50**
1GA093	Hamel Center for Undergraduate Rese	UAURSA	Undergrad Research Study Abroad	0.00	0.00	1,800.00	0.00	0.00	**1,800.00**
1GB092	The Powers Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB110	CAMIS Fund	UBBCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB142	James Byers Start Up Fund	UBBIOL	Department of Biological Sciences	4,450.01	373.80	0.00	0.00	0.00	**4,823.81**
1GB142	James Byers Start Up Fund	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB145	AS Egg Testing Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB146	Plant Biology IPM Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB146	Plant Biology IPM Gifts	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB147	Plant Biology Strawberry Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
1GB147	Plant Biology Strawberry Gifts	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB150	Animal Sci. Dairy Protein Gift Fund	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBICS	PI Charles G Schwab	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
1GB150	Animal Sci. Dairy Protein Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	2,710.37	0.00	0.00	**2,710.37**
1GB153	Vinegar Production Research Fund	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB160	Breast Cancer Research Fund	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB160	Breast Cancer Research Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	1,405.32	0.00	0.00	**1,405.32**
1GB162	Bluefin Tuna Research - Lutcavage	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB163	Brown Cedar Research	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB179	UNH Seagrass Gift Fund	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	139,291.52	43,032.89	79,923.65	0.00	0.00	**262,248.06**
1GB179	UNH Seagrass Gift Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	13,552.00	1,138.39	0.00	0.00	0.00	**14,690.39**
1GB184	Charles Schwab's Dairy Nutr Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB184	Charles Schwab's Dairy Nutr Fund	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Department of Biological Sciences	10,922.10	4,458.54	7,239.83	0.00	0.00	**22,620.47**
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	3,068.35	0.00	0.00	**3,068.35**
1GB198	Spider Research Miscellaneous Gifts	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB205	Pigeon Research Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	1,021.22	0.00	0.00	**1,021.22**
1GB214	Colostrum Research Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	16.61	0.00	0.00	**16.61**
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	Carsey Institute	111,641.35	34,247.30	36,047.46	0.00	0.00	**181,936.11**
1GC188	Carsey Institute - Misc Gifts	UCCINJ	Carsey Institute	209.00	0.00	260.05	0.00	0.00	**469.05**
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	14,709.99	6,766.13	227.62	0.00	0.00	**21,703.74**
1GC209	Carsey Institute Livable Wage Prjct	UCCINJ	Carsey Institute	1,621.37	136.19	0.00	0.00	0.00	**1,757.56**
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	Carsey Institute	4,004.07	525.78	14,191.63	0.00	0.00	**18,721.48**
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD101	Center for Coastal Mapping (CCOM)	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	5,412.56	0.00	0.00	**5,412.56**
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry Dept	1,595.70	134.05	0.00	0.00	0.00	**1,729.75**
1GD159	MyWorld FCAS Research Gift Fund	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD162	CCOM Graduate Student Fellowship	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry Dept	10,854.07	911.74	0.00	0.00	0.00	**11,765.81**
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics Dept	10,068.52	845.77	572.85	0.00	0.00	**11,487.14**
1GD185	Ctr for Spills in the Environment	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE007	Jan Clee Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1GE021	Manchester Manufacturing Manag	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE021	Manchester Manufacturing Manag	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	11,093.96	0.00	0.00	**11,093.96**
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	0.00	0.00	2,495.00	0.00	0.00	**2,495.00**
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE028	Small Business Development Gift	UESBNC	North Country	0.00	0.00	35,452.04	0.00	0.00	**35,452.04**
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	13,131.52	0.00	0.00	**13,131.52**
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE049	Small Bus Dev Ctr - Providian	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE049	Small Bus Dev Ctr - Providian	UESBCO	Concord	(0.40)	(0.19)	0.00	0.00	0.00	**(0.59)**
1GE049	Small Bus Dev Ctr - Providian	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE052	NH Small Bus Dev Ctr - Citizens	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE052	NH Small Bus Dev Ctr - Citizens	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE052	NH Small Bus Dev Ctr - Citizens	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE057	SBDC Sullivan County	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE057	SBDC Sullivan County	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE074	Paul Research Development Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	18,786.54	0.00	0.00	**18,786.54**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
1GF079	NH Inst for Health Policy&Practice	UFIHPP	NH Inst for Health Policy & Practic	0.00	0.00	366.76	0.00	0.00	**366.76**
1GR006	Shoals Marine Lab Gifts	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR015	Doris Child Reney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	20,214.18	1,698.00	1,218.00	0.00	0.00	**23,130.18**
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	9,774.00	684.18	0.00	0.00	0.00	**10,458.18**
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	23,322.58	10,728.32	0.00	0.00	0.00	**34,050.90**
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	45,760.97	21,049.96	0.00	0.00	0.00	**66,810.93**
1GRH36	Cos Fac Support	URRMAP	Marine Program	46,574.20	21,424.20	0.00	0.00	0.00	**67,998.40**
1GRH40	Research Vessel	URRMAP	Marine Program	0.00	0.00	659.00	0.00	0.00	**659.00**
1GRH45	Center For Marine Biology	URRMAP	Marine Program	3,427.05	0.00	1,542.19	0.00	0.00	**4,969.24**
1GRH47	Center For Ocean Sciences	URRMAP	Marine Program	0.00	0.00	573.00	0.00	0.00	**573.00**
1GRH53	Marine Program	URRMAP	Marine Program	98,507.99	45,302.36	0.00	0.00	0.00	**143,810.35**
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	73,787.00	0.00	0.00	**73,787.00**
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	24,563.37	0.00	0.00	**24,563.37**
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	3,362.09	282.41	7,631.39	0.00	0.00	**11,275.89**
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	442.55	0.00	0.00	**442.55**
1GX031	Grube Other Research	UXAGWL	PI William Lord	110.25	0.00	4,553.34	0.00	0.00	**4,663.59**
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	62.24	0.00	0.00	**62.24**
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	3,429.28	0.00	0.00	**3,429.28**
1GX033	Neal Other Research	UXAGCW	PI Charles Williams	0.00	0.00	1,141.51	0.00	0.00	**1,141.51**
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	80,269.27	24,599.31	679.66	0.00	0.00	**105,548.24**
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	58,051.22	2,238.64	16,521.12	0.00	0.00	**76,810.98**
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	2,088.00	0.00	0.00	**2,088.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(149,087.40)	0.00	0.00	**(149,087.40)**
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	27,710.51	3,154.84	73,949.03	45.00	0.00	**104,859.38**
1UB022	State AES Funds	UBASDS	PI Deena Small	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBBCHM	Biochemistry Molecular Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBBCSS	PI Stacia Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBDINT	Information Technology	9,449.52	1,427.07	29,019.02	0.00	0.00	**39,895.61**
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	343,748.25	0.00	0.00	0.00	**343,748.25**
1UB023	State AES Funds-Forestry	UBPPFB	COLSA Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	223,890.15	61,217.07	467,220.69	0.00	0.00	**752,327.91**
1UB025	COLSA Farms	UBFMFS	Farm Services	273,619.89	100,177.68	76,277.84	0.00	0.00	**450,075.41**
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	96,257.93	41,154.57	52,499.13	0.00	0.00	**189,911.63**
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	116,771.16	47,673.19	31,478.80	5,222.45	0.00	**201,145.60**
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	160,517.59	40,400.29	137,211.08	15,999.75	0.00	**354,128.71**
1UB025	COLSA Farms	UBFMSF	Swine Facility	46,906.57	17,745.65	(317.28)	0.00	0.00	**64,334.94**
1UC000	COLA Educational and General	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UESBDC	Small Business Development Center	50,154.99	23,090.01	0.00	0.00	0.00	**73,245.00**
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	87,681.45	40,323.65	14,262.74	0.00	0.00	**142,267.84**
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	25,254.73	(587,802.31)	140,063.09	0.00	0.00	**(422,484.49)**
1UR000	VPRPS Educational and General	URROSR	Office of Sponsored Programs	1,745,932.50	772,263.12	86,310.81	0.00	0.00	**2,604,506.43**
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	309,193.50	142,195.10	4,614.00	0.00	0.00	**456,002.60**
1UR000	VPRPS Educational and General	URRSFA	Sponsored Fund Adjustment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	278,820.83	128,225.63	15.00	0.00	0.00	**407,061.46**
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	107,606.39	49,486.85	0.00	0.00	0.00	**157,093.24**
1UR024	Marine Program	URMPCM	Coastal Marine Lab	63,148.24	29,040.86	40,552.32	17,439.96	0.00	**150,181.38**
1UR024	Marine Program	URMPDP	Diving Program	59,590.09	27,404.70	0.00	0.00	0.00	**86,994.79**
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	8,652.74	0.00	0.00	**8,652.74**
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	120,816.37	52,190.22	35,798.56	32,393.55	0.00	**241,198.70**
1UR024	Marine Program	URMPNP	Marine Program Newcastle Pier	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	URMPOE	Ocean Engineering Center	2,614.20	0.00	10,960.15	0.00	0.00	**13,574.35**
1UR024	Marine Program	URMPVO	Vessel Operations	107,342.78	49,365.61	0.00	0.00	0.00	**156,708.39**
1UR024	Marine Program	URRMAP	Marine Program	34,849.11	15,512.44	26,699.45	0.00	0.00	**77,061.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
1UR024	Marine Program	URSEAG	Sea Grant Director	85,631.92	34,160.07	17,067.92	7,865.74	0.00	**144,725.65**
1URPPD	Research & Public Svce Prepaid Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXAL2	Functional Alloc - Research	0.00	114,122.87	0.00	0.00	0.00	**114,122.87**
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	904,087.09	0.00	0.00	0.00	**904,087.09**
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	480,720.05	0.00	0.00	0.00	**480,720.05**
1UZ000	EOS Educational and General	UZCC00	Climate Change Research Center	109,360.07	47,862.25	23,197.69	0.00	0.00	**180,420.01**
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	309,777.54	133,249.30	58,274.91	0.00	0.00	**501,301.75**
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	433,299.57	190,141.08	70,865.81	0.00	0.00	**694,306.46**
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	143,793.64	62,719.04	23,413.13	0.00	0.00	**229,925.81**
1UZ000	EOS Educational and General	UZSP00	Space Science Center	430,811.96	179,208.04	69,916.00	0.00	0.00	**679,936.00**
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	16,268.45	7,722.25	0.00	0.00	0.00	**23,990.70**
1UZPPD	EOS General Prepaid	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			49,662,397.77	15,027,708.37	33,025,119.85	85,690.62	0.00	**97,800,916.61**
	Public Service								
14N710	New Hampshire Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N727	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N736	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N737	HUNT-NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N738	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N861	NH Carbon Challenge: Cook	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N863	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
14N900	NH Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	1,308.00	0.00	0.00	**1,308.00**
14NA14	Family Connections 2009-2010	UXFMCB	PI Charlene Baxter	2,534.00	212.86	279.91	0.00	0.00	**3,026.77**
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UBASDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	535,594.23	195,199.44	152,049.75	0.00	0.00	**882,843.42**
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	2,714.37	228.00	0.00	0.00	0.00	**2,942.37**
1DB059	RED Community LDR of the Year Ball	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB067	Growing a Green Generation Project	UBBIOL	Department of Biological Sciences	0.00	0.00	0.44	0.00	0.00	**0.44**
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	5,825.31	2,674.69	0.00	0.00	0.00	**8,500.00**
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AD	Coop Ex Administration	UXADMS	Administration	17,610.90	84.00	17,813.43	0.00	0.00	**35,508.33**
1DX2AM	America On the Move	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2AP	APR Kits	UXFMDV	Family Development	0.00	0.00	799.79	0.00	0.00	**799.79**
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	(1,124.97)	(498.49)	7,182.20	0.00	0.00	**5,558.74**
1DX2AQ	Extnesion Fisheries Training	UXWMKL	PI Kenneth Lavalley	0.00	0.00	19.95	0.00	0.00	**19.95**
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	205.00	17.22	17,380.76	0.00	0.00	**17,602.98**
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	6,354.23	0.00	0.00	**6,354.23**
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	3,120.00	262.12	9,316.65	0.00	0.00	**12,698.77**
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	2,297.37	0.00	0.00	**2,297.37**
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	125.00	10.50	3,640.47	0.00	0.00	**3,775.97**
1DX2CP	Extension Community Profiles	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2DG	Extension Diagnostic Services	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2DG	Extension Diagnostic Services	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	2,400.00	201.60	3,467.01	0.00	0.00	**6,068.61**
1DX2EA	Energy Answers	UXFMDV	Family Development	0.00	0.00	2,552.52	0.00	0.00	**2,552.52**
1DX2FD	4-H Youth Programs	UXFHYD	4-H Youth Development	200.00	16.80	39,431.86	0.00	0.00	**39,648.66**
1DX2FT	Forestry Training	UXFRDC	PI Darrel Covell	468.81	215.33	0.00	0.00	0.00	**684.14**
1DX2FT	Forestry Training	UXFRMA	PI Matthew Tarr	190.00	87.42	0.00	0.00	0.00	**277.42**
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	86,425.14	31,337.97	21,264.02	0.00	0.00	**139,027.13**
1DX2GB	Great Bay Watch	UXGBWT	Great Bay Watch	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	4,588.31	0.00	0.00	**4,588.31**
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	1.22	0.00	0.00	**1.22**
1DX2LF	Northeast Leader Forum	UXFHYD	4-H Youth Development	0.00	0.00	18,244.47	0.00	0.00	**18,244.47**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	10,353.08	0.00	30,332.76	0.00	0.00	**40,685.84**
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	100.00	0.00	0.00	**100.00**
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	2,053.50	610.70	17,168.89	0.00	0.00	**19,833.09**
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2MT	Marketing Training	UXCMNC	Communications	0.00	0.00	22.50	0.00	0.00	**22.50**
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	5,256.58	0.00	0.00	**5,256.58**
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	0.00	0.00	4,110.16	0.00	0.00	**4,110.16**
1DX2PB	CE Publication Center	UXCMNC	Communications	2,502.90	0.00	36,801.77	0.00	0.00	**39,304.67**
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	1,596.45	0.00	0.00	**1,596.45**
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	13,407.30	0.00	0.00	**13,407.30**
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	17,666.16	1,245.70	35,411.04	0.00	0.00	**54,322.90**
1DX2SB	S Bradt Other Research	UXWMRS	Water And Marine Resources	0.00	0.00	26.19	0.00	0.00	**26.19**
1DX2SC	Connecting Seafood Consumers	UXWMRS	Water And Marine Resources	3,240.00	272.16	0.00	0.00	0.00	**3,512.16**
1DX2SP	Supportive Connections	UXADMS	Administration	0.00	0.00	600.00	0.00	0.00	**600.00**
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	19,189.04	0.00	0.00	**19,189.04**
1DX2TA	Operation Militiary Kids Programs	UXTAPP	Operation Militiary Kids Programs	0.00	0.00	3,753.84	0.00	0.00	**3,753.84**
1DX2WF	NH Work/Family Balance Assessment	UXFMDV	Family Development	0.00	0.00	692.17	0.00	0.00	**692.17**
1DX2XQ	Water Quality Training	UXAQUC	Aquaculture	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	9,179.21	1,856.78	24,179.73	0.00	0.00	**35,215.72**
1DZDCC	Denise Blaha Carbon Challenge	UZCXCC	Blaha Carbon Challenge	0.00	0.00	75.00	0.00	0.00	**75.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(17,462.07)	0.00	0.00	**(17,462.07)**
1GA152	UNH-Prudential Inclusive	UADIVR	Diversity Initiatives	0.00	0.00	264.00	0.00	0.00	**264.00**
1GAFSF	NH Ctr for a Food Secure Future	UADSUS	Sustainability Programs	27,928.04	1,060.76	3,270.26	0.00	0.00	**32,259.06**
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB213	Warmth for the Millyard Project	UBTSAS	T S A S Thompson School	0.00	0.00	195.00	0.00	0.00	**195.00**
1GC186	Center for New England Culture End	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD176	ECE Energy Lab Fund	UDEEEL	ECE Energy Lab Fund	999.95	0.00	3,509.32	0.00	0.00	**4,509.27**
1GE023	North Country SBDC	UESBDC	Small Business Development Center	0.00	0.00	2,196.01	0.00	0.00	**2,196.01**
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	274,514.93	73,865.13	114,333.31	0.00	0.00	**462,713.37**
1GF028	The Northeast Passage Fund	UFRMP0	Recreation Management & Policy	(547.65)	0.00	0.00	0.00	0.00	**(547.65)**
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF050	Nathan J Loomis Endowed Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	North East Passage	0.00	0.00	3,377.44	0.00	0.00	**3,377.44**
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	53,195.91	24,466.27	0.00	0.00	0.00	**77,662.18**
1GF080	Including Samuel Gift Fund	UFIOD0	Institute on Disability	8,887.64	3,426.83	26,029.33	0.00	0.00	**38,343.80**
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	3,424.65	1,575.31	21,434.44	0.00	0.00	**26,434.40**
1GF082	Northeast Passage Ski Team	UFRMNE	North East Passage	0.00	0.00	11,555.18	0.00	0.00	**11,555.18**
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	3,309.93	0.00	0.00	**3,309.93**
1GR024	New Hampshire Estuaries Project Fun	URMPNH	New Hampshire Estuaries Project	0.00	0.00	53,953.60	0.00	0.00	**53,953.60**
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS015	'Cats Care	USAADM	Athletics Administration	1,000.00	84.00	33.93	0.00	0.00	**1,117.93**
1GX001	4-HGallupe Estate	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX002	4-H Camps Gifts	UXFHCP	4-H Camps	0.00	0.00	9,061.46	0.00	0.00	**9,061.46**
1GX004	Pine Island 4-H Camps Gifts	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	1,559.70	0.00	0.00	**1,559.70**
1GX007	CE Gifts-Strngthng NH Com	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	1,176.53	0.00	0.00	**1,176.53**
1GX009	CE Gifts-Agriculture	UXAGRS	Agricultural Resources	0.00	0.00	17,564.10	0.00	0.00	**17,564.10**
1GX010	CE Gifts 4-H Foundation	UXFHFD	4-H Foundation	172.00	0.00	14,188.89	0.00	0.00	**14,360.89**
1GX010	CE Gifts 4-H Foundation	UXPRAE	Project Activities/Events	575.00	48.30	30,546.06	0.00	0.00	**31,169.36**
1GX010	CE Gifts 4-H Foundation	UXRNAE	Regional & Natl Activities/Events	0.00	0.00	6,967.89	0.00	0.00	**6,967.89**
1GX010	CE Gifts 4-H Foundation	UXSTAE	State Activities/Events	0.00	0.00	30,029.88	0.00	0.00	**30,029.88**
1GX010	CE Gifts 4-H Foundation	UXVLSP	Volunteer Leader Support	0.00	0.00	2,792.84	0.00	0.00	**2,792.84**
1GX011	CE Gifts 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX011	CE Gifts 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX012	CE Gifts-Forestry & Wildlife	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	800.00	0.00	0.00	**800.00**
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	2,110.65	0.00	0.00	**2,110.65**
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	4,726.73	0.00	0.00	**4,726.73**
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	1,029.33	0.00	0.00	**1,029.33**
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	222.62	0.00	0.00	**222.62**
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	690.00	0.00	0.00	**690.00**
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX022	Tom Fairchild 4-HDairy Fund	UXFHFD	4-H Foundation	0.00	0.00	1,940.27	0.00	0.00	**1,940.27**
1GX022	Tom Fairchild 4-HDairy Fund	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	838.59	0.00	0.00	**838.59**
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,111.41	0.00	0.00	**1,111.41**
1GX030	Swier Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	53,939.57	24,805.59	16,704.37	0.00	0.00	**95,449.53**
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	7,734.64	0.00	0.00	**7,734.64**
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	575.00	0.00	0.00	**575.00**
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	21,156.30	0.00	0.00	0.00	0.00	**21,156.30**
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	(53.00)	0.00	0.00	0.00	0.00	**(53.00)**
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	3,083.73	1,418.49	799.10	0.00	0.00	**5,301.32**
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	4,574.00	0.00	0.00	**4,574.00**
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	525.00	0.00	0.00	**525.00**
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	264.00	0.00	0.00	0.00	0.00	**264.00**
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	304.96	0.00	0.00	**304.96**
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	400.00	33.60	14,841.00	0.00	0.00	**15,274.60**
1GX045	PB Smith - Other Research	UXAGCS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	1,608.75	135.14	434.59	0.00	0.00	**2,178.48**
1GX050	William J Cowie 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	1,154.63	0.00	0.00	**1,154.63**
1GZ008	New Hampshire Carbon Challenge	UZCX00	Complex Systems Research Center	0.00	0.00	1,508.32	0.00	0.00	**1,508.32**
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	2,499.00	112.90	1,819.75	0.00	0.00	**4,431.65**
1UU000	Institutional Educational & General	UUXAL3	Functional Alloc - Public Serv	0.00	43,753.18	0.00	0.00	0.00	**43,753.18**
1UX026	CE State PAU	UXADMS	Administration	652,917.47	283,957.90	114,438.11	1,966.39	0.00	**1,053,279.87**
1UX026	CE State PAU	UXAGRS	Agricultural Resources	236,264.97	108,645.43	0.00	0.00	0.00	**344,910.40**
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	42,616.97	3,627.02	0.00	**46,243.99**
1UX026	CE State PAU	UXCMNC	Communications	66,612.19	30,633.96	0.00	0.00	0.00	**97,246.15**
1UX026	CE State PAU	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXFHYD	4-H Youth Development	344,770.84	157,281.42	0.00	0.00	0.00	**502,052.26**
1UX026	CE State PAU	UXFMDV	Family Development	287,889.50	132,399.49	0.00	0.00	0.00	**420,288.99**
1UX026	CE State PAU	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXFRWL	Forestry And Wildlife Resources	95,673.35	43,920.58	43,040.62	0.00	0.00	**182,634.55**
1UX026	CE State PAU	UXGBWT	Great Bay Watch	0.00	0.00	120.15	0.00	0.00	**120.15**
1UX026	CE State PAU	UXPLBG	Plant Biology	613.83	282.36	1,224.02	0.00	0.00	**2,120.21**
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UXRECD	Resource Economic & Development	79,346.14	36,490.11	0.00	0.00	0.00	**115,836.25**
1UX026	CE State PAU	UXTECH	Technology Office	412,819.68	189,849.30	0.00	0.00	0.00	**602,668.98**
1UX026	CE State PAU	UXWMRS	Water And Marine Resources	131,341.38	60,220.97	7,216.84	0.00	0.00	**198,779.19**
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	1,920,520.00	0.00	0.00	**1,920,520.00**
1UX028	CE County PAU	UXAGRS	Agricultural Resources	346,822.63	159,503.53	0.00	0.00	0.00	**506,326.16**
1UX028	CE County PAU	UXFHYD	4-H Youth Development	450,872.81	207,381.52	(1,800.00)	0.00	0.00	**656,454.33**
1UX028	CE County PAU	UXFMDV	Family Development	414,692.59	190,711.99	0.00	0.00	0.00	**605,404.58**
1UX028	CE County PAU	UXFRWL	Forestry And Wildlife Resources	142,839.88	65,688.08	0.00	0.00	0.00	**208,527.96**
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UXHST	CE Historical Unrestriced Funds	UXXHST	Coop Ex Historical Activity	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			4,817,808.72	2,075,786.94	3,032,424.48	5,593.41	0.00	**9,931,613.55**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(23,052.00)	0.00	0.00	**(23,052.00)**
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA006	NSF Cost of Educ Distribution	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	36,327.50	3,051.51	0.00	0.00	0.00	**39,379.01**
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	28,304.15	0.00	0.00	**28,304.15**
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Academic Affairs Administration	0.00	0.00	422.00	0.00	0.00	**422.00**
1DA401	Program Reviews	UAPROV	Academic Affairs Administration	0.00	0.00	5,234.17	0.00	0.00	**5,234.17**
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Academic Affairs Administration	7,166.68	601.99	15,000.00	0.00	0.00	**22,768.67**
1DA424	Elliot - Provost Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA425	Elliot- Diversity Initiatives	UAPROV	Academic Affairs Administration	252.00	0.00	9,436.20	0.00	0.00	**9,688.20**
1DA463	Teaching Excellence Award	UAPROV	Academic Affairs Administration	34,000.00	2,856.00	0.00	0.00	0.00	**36,856.00**
1DA477	Freshman Inquiry Seminars	UAPROV	Academic Affairs Administration	0.00	0.00	1,050.53	0.00	0.00	**1,050.53**
1DA479	Provost's Office Undesignated Funds	UAPROV	Academic Affairs Administration	36,517.97	3,067.50	8,382.00	0.00	0.00	**47,967.47**
1DA480	Honors Discovery Program	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA482	Honors Community at UNH	UAPROV	Academic Affairs Administration	0.00	0.00	250.00	0.00	0.00	**250.00**
1DA483	University Honors Professorships	UAPROV	Academic Affairs Administration	2,000.12	168.09	0.00	0.00	0.00	**2,168.21**
1DADEM	HE Symps. on Del. Democracy	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAECI	AA Electronic Campus Initiatives	UAPROV	Academic Affairs Administration	0.00	0.00	5,187.00	0.00	0.00	**5,187.00**
1DAFEL	Fellowships Office	UAPROV	Academic Affairs Administration	3,698.88	0.00	3,535.98	0.00	0.00	**7,234.86**
1DAHES	Hesburgh Award	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DALDR	Leadership Training	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAOSP	Outreach Scholars Program	UAAOUT	Outreach Scholarship	0.00	0.00	23,014.92	0.00	0.00	**23,014.92**
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Outreach Scholarship	0.00	0.00	4,797.84	0.00	0.00	**4,797.84**
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	23,764.35	0.00	0.00	**23,764.35**
1DATHE	Grad Thesis/Diss Costs	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	1,390.73	0.00	0.00	**1,390.73**
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	8,844.81	2,373.14	2,026.67	0.00	0.00	**13,244.62**
1DB050	Jones Sample Analysis	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB051	Cream Progam	UBBIOL	Department of Biological Sciences	0.00	0.00	2,417.81	0.00	0.00	**2,417.81**
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	0.00	0.00	40,595.00	0.00	0.00	**40,595.00**
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB069	Vehicle Replacement - Nat. Resource	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB080	Nutrition Lab Equip Replacement	UBASNL	As Nutrition Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB081	Microbiology Equip Replacement	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB084	NEAS	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	1,300.00	0.00	0.00	**1,300.00**
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	16,734.97	0.00	0.00	**16,734.97**
1DB089	AES Vehicle Fund	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	(3,050.40)	0.00	0.00	**(3,050.40)**
1DB094	Center for Comparitive&Molec Endoc	UBCCME	Center for Comparitive&Molec Endoc	72,238.60	29,234.75	37,101.17	0.00	0.00	**138,574.52**
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(947.76)	0.00	0.00	**(947.76)**
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,394.07	0.00	0.00	**3,394.07**
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical S	4,000.00	336.00	0.00	0.00	0.00	**4,336.00**
1DB405	AES Book - "The Wisdom of Sm Farms"	UBNREN	Natural Resources & The Environment	0.00	0.00	153.03	0.00	0.00	**153.03**
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	2,005.56	0.00	0.00	**2,005.56**
1DB411	COLSA Inquiry Computer System	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	2,160.00	181.44	(8,423.52)	0.00	0.00	**(6,082.08)**
1DB500	Faculty Development Fund	UBMCMF	PI Michelle Fleetwood	0.00	0.00	19,336.17	0.00	0.00	**19,336.17**
1DBMIC	MICR Research Overhead	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC060	Assoc American Indian Literature	UCENSR	PI Siobhan Senier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office	0.00	0.00	35,853.43	0.00	0.00	**35,853.43**
1DC063	COLA Non-Cap Small Projects	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC067	The Democracy Imperative	UCCINJ	Carsey Institute	3,842.34	322.75	30,770.56	0.00	0.00	**34,935.65**
1DC421	Elliot - Language Resource Center	UCLLAB	Langauge Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	1,020.00	85.68	4,986.60	0.00	0.00	**6,092.28**
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office	0.00	0.00	20,130.01	0.00	0.00	**20,130.01**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1DCFDR	COLA Faculty Desktop	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	19,059.27	0.00	0.00	**19,059.27**
1DD024	4th Internat'l Service Availability	UDCS00	Computer Science Dept	0.00	0.00	27,219.92	0.00	0.00	**27,219.92**
1DD039	Engineers Without Borders	UDCE00	Civil Engineering Dept	0.00	0.00	701.01	0.00	0.00	**701.01**
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	160.00	13.44	16.41	0.00	0.00	**189.85**
1DD049	Davis,Bryce,McDowell President's Ex	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJOE	IEEE/JOE	UDOMCD	PI Christian de Moustier	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	446.50	0.00	0.00	**446.50**
1DE005	WSBE Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEECNN	PI Neil Niman	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEECTS	PI Torsten Schmidt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE005	WSBE Post Tenure Fac Development	UEMNWN	PI William Naumes	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE3FP	Executive Programs Liquor	UEACFI	Accounting and Finance Department	0.00	0.00	30.00	0.00	0.00	**30.00**
1DE3FP	Executive Programs Liquor	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	1,780.50	0.00	0.00	**1,780.50**
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE3FP	Executive Programs Liquor	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE3FP	Executive Programs Liquor	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE3FP	Executive Programs Liquor	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF009	Community Testing	UFKINE	Kinesiology Department	2,250.00	189.00	14.91	0.00	0.00	**2,453.91**
1DFFSS	Technology development grant	UFFS00	Family Studies	0.00	0.00	4,312.70	0.00	0.00	**4,312.70**
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	0.00	0.00	15,922.99	0.00	0.00	**15,922.99**
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	6,711.40	0.00	0.00	**6,711.40**
1DK048	Dimond Aca Commons Multimedia Prod	UK2ATZ	Academic Technology Central	17,033.97	0.00	26,004.52	0.00	0.00	**43,038.49**
1DK049	ePortfolio & Content Mgt Sys	UK2ATZ	Academic Technology Central	0.00	0.00	1,030.36	0.00	0.00	**1,030.36**
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	0.00	0.00	(93,574.74)	0.00	0.00	**(93,574.74)**
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	36,322.07	16,704.00	0.00	0.00	0.00	**53,026.07**
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	51,583.00	0.00	0.00	**51,583.00**
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	(1,231.10)	0.00	0.00	**(1,231.10)**
1DL005	UNH Library Information Literacy	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DL006	Justice Studies - Libr	ULLBKS	Library Books	0.00	0.00	10,785.58	0.00	0.00	**10,785.58**
1DLDAC	Dimond Academic Commons	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLG01	URI Library School Account	ULLADM	Library Administration	75.00	6.30	(4,014.75)	0.00	0.00	**(3,933.45)**
1DLG07	UG Collect Dev/Hum PTR Libs- Old	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLSCP	Scholarly Communications	ULLADM	Library Administration	3,830.25	321.75	14,990.00	0.00	0.00	**19,142.00**
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	79,530.08	0.00	0.00	**79,530.08**
1DR003	VPR Royalties	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	0.00	0.00	0.00	**0.00**
1DR004	Inventor Royalty Share	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	46,519.25	0.00	0.00	**46,519.25**
1DR007	Royalties Receipts	URRIPM	Office of Intellectual Property Mgt	0.00	0.00	2,003.27	0.00	0.00	**2,003.27**
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	18,139.09	0.00	0.00	**18,139.09**
1DRADV	UNH Pre-ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(34,951.37)	0.00	0.00	**(34,951.37)**
1GA004	Faculty Fellow Spaulding Potter	UAGFFL	Faculty Fellowships	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
1GA006	Class of 1954 Endowed Fund	UAPROV	Academic Affairs Administration	100.00	8.40	11,575.35	0.00	0.00	**11,683.75**
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA012	Saul O Sidore Lectures	UAPROV	Academic Affairs Administration	3,000.08	252.02	6,645.51	0.00	0.00	**9,897.61**
1GA017	Jean Brierly Annual Award	UAPROV	Academic Affairs Administration	2,569.74	1,182.06	7,484.36	0.00	0.00	**11,236.16**
1GA019	1941 Education Enhancement End	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	1,320.10	0.00	0.00	**1,320.10**
1GA048	K.v. Dey Family Fund	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA057	Mckerley Chair in Health Econ	UAPROV	Academic Affairs Administration	43,039.60	18,440.30	7,704.36	0.00	0.00	**69,184.26**
1GA073	Paul Chair in Space Sciences	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA077	Carsey Fnd/Effective Families & Com	UAPROV	Academic Affairs Administration	(1,772.93)	(786.54)	0.00	0.00	0.00	**(2,559.47)**
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA141	Diversity Network Program Gift Fund	UAFIRS	First Year Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA143	Shulman Prof - European & Holocaust	UAPROV	Academic Affairs Administration	4,000.03	336.00	1,033.31	0.00	0.00	**5,369.34**
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Academic Affairs Administration	5,000.00	420.00	0.00	0.00	0.00	**5,420.00**
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Programs	184,988.23	80,124.18	49,539.41	0.00	0.00	**314,651.82**
1GAWCT	Writing Center Misc. Gifts	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB036	Albian R Hodgon Mem Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	217.91	0.00	0.00	**217.91**
1GB041	Lilac Endowment Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	2.86	0.00	0.00	**2.86**
1GB041	Lilac Endowment Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB051	Plant Biology Department Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB051	Plant Biology Department Gifts	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB054	Microbiology Annual Gifts	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB055	Rollins Fund in Microbiology	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB058	Do Ls&a Alumni Gifts Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	5,919.68	0.00	0.00	**5,919.68**
1GB060	Resource Economics Gift Accoun	UBRECO	Resource Economics&Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB066	Dunlop, William R	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical S	412.30	0.00	4,726.57	0.00	0.00	**5,138.87**
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	18,900.00	0.00	0.00	**18,900.00**
1GB072	Zoology Dept Gifts	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB074	Animal Science Gifts	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB077	Conrad Award	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB077	Conrad Award	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB081	Forest Tech/Clark Donnelley	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB097	Tuttle Enviromental Horticul	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB117	FR Parsons/boutwell Fund	UBNREN	Natural Resources & The Environment	2,304.00	0.00	0.00	0.00	0.00	**2,304.00**
1GB141	Pfizer Program Fund	UBASPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	643.30	0.00	0.00	0.00	0.00	**643.30**
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	600.00	0.00	0.00	**600.00**
1GB158	Zsigray Academic Enrichment Fund	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	87.97	0.00	0.00	**87.97**
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	968.00	0.00	0.00	**968.00**
1GB177	PCR & Electrophoresis Equip	UBMCDS	PI Deena J Small	0.00	0.00	1,229.00	0.00	0.00	**1,229.00**
1GB180	Technical Specialist Gift Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	3,223.75	0.00	1,120.85	0.00	0.00	**4,344.60**
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,156.48	0.00	0.00	**6,156.48**
1GB203	Dairy Center Gift Fund	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB204	Equine Science Program Gifts	UBBIOL	Department of Biological Sciences	0.00	0.00	8,513.92	0.00	0.00	**8,513.92**
1GB210	Compost Equipment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	600.00	0.00	0.00	**600.00**
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	1,700.00	0.00	0.00	**1,700.00**
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	3.38	0.00	0.00	**3.38**
1GC024	History Dept Gift Account	UCHIST	History	0.00	0.00	531.83	0.00	0.00	**531.83**
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	653.52	0.00	0.00	**653.52**
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	7,212.58	0.00	0.00	**7,212.58**
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	269.95	0.00	0.00	**269.95**
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	0.00	0.00	2,644.52	0.00	0.00	**2,644.52**
1GC042	Alumni Gifts College of LA	UCDEAN	Dean's Office	680.50	57.16	29,372.89	0.00	0.00	**30,110.55**
1GC042	Alumni Gifts College of LA	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC043	New Directions in Composition	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office	0.00	0.00	1,934.41	0.00	0.00	**1,934.41**
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,589.92	0.00	0.00	**2,589.92**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GC050	Conover Endowed Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	8,825.00	0.00	0.00	**8,825.00**
1GC064	Humanties Challenge 1990	UCHCTR	Humanities Cente	230.50	19.36	10,457.65	0.00	0.00	**10,707.51**
1GC065	Smyth Gifts	UCEDUC	Education	200.00	16.80	0.00	0.00	0.00	**216.80**
1GC065	Smyth Gifts	UCMUCN	Ensembles and Concerts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC065	Smyth Gifts	UCMUSI	Music	0.00	0.00	1,357.91	0.00	0.00	**1,357.91**
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	0.00	0.00	403.00	0.00	0.00	**403.00**
1GC069	Music Misc Gifts	UCMUSI	Music	1,124.44	94.45	5,961.69	0.00	0.00	**7,180.58**
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	3,677.00	0.00	0.00	**3,677.00**
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC071	Classics Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	124.04	0.00	0.00	**124.04**
1GC072	English Misc Gifts	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC073	French & Italian Misc Gifts	UCFI00	French & Italian	0.00	0.00	7,289.15	0.00	0.00	**7,289.15**
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	1,328.64	0.00	0.00	**1,328.64**
1GC077	Russian Misc Gifts	UCLLAC	Languages, Literature & Culture	0.00	0.00	187.61	0.00	0.00	**187.61**
1GC077	Russian Misc Gifts	UCRUSS	Russian	0.00	0.00	500.00	0.00	0.00	**500.00**
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	71.86	0.00	0.00	**71.86**
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC096	John D. Batcheller Mem Fund	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC099	Humanities Center Gifts	UCHCTR	Humanities Cente	0.00	0.00	367.50	0.00	0.00	**367.50**
1GC103	Journalism Computer Gift Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC138	William L Dunfey History Prof	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	32,735.73	0.00	0.00	**32,735.73**
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,500.00	126.00	0.00	0.00	0.00	**1,626.00**
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office	0.00	0.00	519.93	0.00	0.00	**519.93**
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC149	Stuart Palmer Book Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC167	Kish Fund	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	500.00	0.00	0.00	**500.00**
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	3,638.87	0.00	0.00	**3,638.87**
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office	0.00	0.00	1,571.78	0.00	0.00	**1,571.78**
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	71,114.62	32,712.69	0.00	0.00	0.00	**103,827.31**
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	1,152.00	0.00	0.00	**1,152.00**
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office	0.00	0.00	2,823.07	0.00	0.00	**2,823.07**
1GC187	UNH-Seacoast Black Heritage Ptrship	UCDMNR	Minor Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office	0.00	0.00	100.00	0.00	0.00	**100.00**
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	0.00	0.00	2,707.80	0.00	0.00	**2,707.80**
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	2,502.20	0.00	0.00	**2,502.20**
1GC207	Carsey Institute Summer Fellowship	UCCINJ	Carsey Institute	6,658.99	475.44	2,650.18	0.00	0.00	**9,784.61**
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	Carsey Institute	1,088.65	91.44	5,000.00	0.00	0.00	**6,180.09**
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Science Dept	0.00	0.00	211.46	0.00	0.00	**211.46**
1GD030	Tech Fund	UDDEAN	Dean's Office - CEPS	12,460.32	996.29	71,337.39	7,509.63	0.00	**92,303.63**
1GD039	Earth Sciences Gift Account	UDESCI	Earth Science Dept	2,450.00	44.10	20,933.04	0.00	0.00	**23,427.14**
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering Dept	2,700.00	226.80	7,483.79	0.00	0.00	**10,410.59**
1GD045	Civil Eng Gift Acct	UDCE00	Civil Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	12,688.77	0.00	0.00	**12,688.77**
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics Dept	0.00	0.00	3,369.49	0.00	0.00	**3,369.49**
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	797.03	0.00	0.00	**797.03**
1GD057	Frank Block Fund	UDCHEM	Chemistry Dept	0.00	0.00	982.58	0.00	0.00	**982.58**
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,200.00	0.00	0.00	**4,200.00**
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering Dept	0.00	0.00	1,312.04	0.00	0.00	**1,312.04**

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	Current Funds								
	Academic Support								
1GD078	Physics Dept Gifts	UDPHYS	Physics Dept	0.00	0.00	868.76	0.00	0.00	**868.76**
1GD086	International Coil Winders Equ	UDME00	Mechanical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering Dept	0.00	0.00	4,973.18	0.00	0.00	**4,973.18**
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry Dept	2,358.01	198.06	8,317.30	0.00	0.00	**10,873.37**
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	5,618.45	0.00	0.00	**5,618.45**
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry Dept	475.62	39.94	6,265.48	0.00	0.00	**6,781.04**
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering Dept	0.00	0.00	9,891.09	0.00	0.00	**9,891.09**
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering Dept	0.00	0.00	4,409.28	0.00	0.00	**4,409.28**
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry Dept	861.50	72.37	0.00	0.00	0.00	**933.87**
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry Dept	3,000.13	252.01	0.00	0.00	0.00	**3,252.14**
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	WSBE Dean's Office	0.00	0.00	935.00	0.00	0.00	**935.00**
1GE005	Hollis E Harrington Sr Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1GE010	Support Fund	UEDEAN	WSBE Dean's Office	1,655.00	48.30	136,370.52	0.00	0.00	**138,073.82**
1GE010	Support Fund	UEHMGT	Hospitality Management Department	0.00	0.00	29.47	0.00	0.00	**29.47**
1GE010	Support Fund	UEMGMT	Management Department	0.00	0.00	144.99	0.00	0.00	**144.99**
1GE010	Support Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	3,027.92	0.00	0.00	**3,027.92**
1GE011	Associates Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	250.00	0.00	0.00	**250.00**
1GE011	Associates Fund	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE012	Vinnicombe Endowed Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	1,401.58	0.00	0.00	**1,401.58**
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE015	Paul Holloway Prize Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	27,005.00	0.00	0.00	**27,005.00**
1GE019	Hubbard Professor - Wsbe	UEDEAN	WSBE Dean's Office	0.00	0.00	3,013.64	0.00	0.00	**3,013.64**
1GE022	Elizabeth Bogan Prize	UEDEAN	WSBE Dean's Office	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
1GE026	Albin Entrepreneurship Fund	UEDEAN	WSBE Dean's Office	2,520.00	0.00	4,082.43	0.00	0.00	**6,602.43**
1GE029	Entrepreneurial Leadership-WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	1,179.88	0.00	0.00	**1,179.88**
1GE033	Mel Sandler Recognition Award	UEDEAN	WSBE Dean's Office	0.00	0.00	350.00	0.00	0.00	**350.00**
1GE043	Nelson Fund for Business Innovation	UEDEAN	WSBE Dean's Office	0.00	0.00	647.11	0.00	0.00	**647.11**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	WSBE Dean's Office	3,825.00	321.30	0.00	0.00	0.00	**4,146.30**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDTEC	WSBE Academic Technology	0.00	0.00	30.04	0.00	0.00	**30.04**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management Department	11,180.46	806.12	10,330.22	0.00	0.00	**22,316.80**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEMGMT	Management Department	0.00	0.00	30.00	0.00	0.00	**30.00**
1GE045	Rosenberg Ctr - Internat'l Franchis	UEWBSC	WSBE Business Service Center	0.00	0.00	146.87	0.00	0.00	**146.87**
1GE046	WSBE Corporate Roundtable Program	UEDEAN	WSBE Dean's Office	0.00	0.00	6,489.77	0.00	0.00	**6,489.77**
1GE051	Banfi Vintners Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE056	Accounting & Finance Gift Fund	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE056	Accounting & Finance Gift Fund	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE058	Ocean Properties Hospitality Mgmnt	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE058	Ocean Properties Hospitality Mgmnt	UEHMGT	Hospitality Management Department	0.00	0.00	28,180.73	0.00	0.00	**28,180.73**
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE066	Nassikas Fund-Hospitality Education	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management Department	0.00	0.00	1,687.86	0.00	0.00	**1,687.86**
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE075	The Paul Scholars Program	UEDEAN	WSBE Dean's Office	0.00	0.00	1,112.37	0.00	0.00	**1,112.37**
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	WSBE Dean's Office	500.00	42.00	0.00	0.00	0.00	**542.00**
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	3,000.03	0.00	0.00	0.00	0.00	**3,000.03**
1GF007	Health Studies Annual Gifts	UFDEAN	Dean's Office HHS	0.00	0.00	100.72	0.00	0.00	**100.72**
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	2,018.74	0.00	0.00	**2,018.74**
1GF011	Nursing Gifts	UFNURS	Nursing Department	0.00	0.00	1,476.24	0.00	0.00	**1,476.24**
1GF013	Gifts & Social Work	UFSW00	Social Work	5,575.10	0.00	0.00	0.00	0.00	**5,575.10**
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology Department	0.00	0.00	871.78	0.00	0.00	**871.78**
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF020	Kinesiology Gift Account	UFRMNE	North East Passage	117.00	0.00	0.00	0.00	0.00	**117.00**
1GF021	Playground	UFFSCD	Child Study and Development Center	300.00	25.20	182.30	0.00	0.00	**507.50**
1GF037	Sackett Professorship	UFDEAN	Dean's Office HHS	6,345.00	0.00	188.30	0.00	0.00	**6,533.30**
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF045	Grimes Family Fund	UFDEAN	Dean's Office HHS	1,200.00	100.80	2,600.00	0.00	0.00	**3,900.80**
1GF049	HMP Ache Conference Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GF061	Family Studies Gift Fund	UFFS00	Family Studies	0.00	0.00	505.99	0.00	0.00	**505.99**
1GF063	England Family Fund	UFDEAN	Dean's Office HHS	4,783.48	401.82	1,451.78	0.00	0.00	**6,637.08**
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	16,081.50	1,350.86	12,308.68	0.00	0.00	**29,741.04**
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	5,178.69	0.00	0.00	**5,178.69**
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	17,572.75	1,476.11	11,186.82	195.55	0.00	**30,431.23**
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF083	SATO Gift Fund	UFKINE	Kinesiology Department	0.00	0.00	1,249.29	0.00	0.00	**1,249.29**
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	826.02	0.00	0.00	**826.02**
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	4,473.85	0.00	0.00	**4,473.85**
1GG140	Dr Alexander Teaching Exc Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG149	Durham: It's Where U Live Scholarsh	UGRREL	University Communications & Marketi	0.00	0.00	17.58	0.00	0.00	**17.58**
1GK004	Parent Assn Safety & Security Edu	UK1SSP	Safety & Security Program	0.00	0.00	2,710.94	0.00	0.00	**2,710.94**
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	6,550.29	0.00	0.00	**6,550.29**
1GL003	Consolidated Library Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL005	Lillian Duncan Book Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	133.10	0.00	0.00	**133.10**
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	3,391.13	0.00	0.00	**3,391.13**
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	4,401.98	0.00	0.00	**4,401.98**
1GL016	University Museum	ULLADM	Library Administration	0.00	0.00	810.10	0.00	0.00	**810.10**
1GL017	Special Collections	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL021	Shoals Barnacle Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	1,105.68	92.88	2,900.40	0.00	0.00	**4,098.96**
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	49,170.38	20,947.92	17,130.77	0.00	0.00	**87,249.07**
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	489.55	0.00	0.00	**489.55**
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	1,290.64	108.41	3,080.75	0.00	0.00	**4,479.80**
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	4,883.91	410.23	2,341.92	0.00	0.00	**7,636.06**
1GL028	Library Campaign Gifts	ULLADM	Library Administration	0.00	0.00	2,452.22	0.00	0.00	**2,452.22**
1GL031	Library Parents Fund Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL032	Library Parents' Fund Awards	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	502.05	0.00	0.00	**502.05**
1GL033	The Library Commemorative Fund	ULLBKS	Library Books	0.00	0.00	40.75	0.00	0.00	**40.75**
1GL036	Rogers Moutaineering Books	ULLBKS	Library Books	0.00	0.00	65.70	0.00	0.00	**65.70**
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	82.34	0.00	0.00	**82.34**
1GL042	Class of 1947 Library Fund	ULLADM	Library Administration	0.00	0.00	3,783.80	0.00	0.00	**3,783.80**
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	0.00	0.00	3,792.89	0.00	0.00	**3,792.89**
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	100.00	0.00	0.00	**100.00**
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	127.82	0.00	0.00	**127.82**
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	6,682.69	0.00	0.00	**6,682.69**
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL057	Prescott Family Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL057	Prescott Family Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	6,913.93	0.00	0.00	**6,913.93**
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	470.00	0.00	0.00	**470.00**
1GL060	James D. Merritt Memorial Book Fund	ULLADM	Library Administration	0.00	0.00	17,055.69	0.00	0.00	**17,055.69**
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
1GL061	Jean Pedrick Archives Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	Library Administration	609.31	0.00	0.00	0.00	0.00	**609.31**
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	42,100.08	19,361.10	2,256.98	0.00	0.00	**63,718.16**
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	170,413.69	78,356.50	4,834.81	0.00	0.00	**253,605.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1GZ000	Peter Paul Chair in Space Science	UZSPAB	Amitava Bhattacharjee	(1,690.09)	(743.64)	0.00	0.00	0.00	**(2,433.73)**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(31,580.46)	0.00	0.00	**(31,580.46)**
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAABSC	Academic Affairs BSC	479,028.14	213,137.33	(24,653.54)	0.00	0.00	**667,511.93**
1UA000	Acad Affairs Educational & General	UAAOUT	Outreach Scholarship	300,107.84	125,420.28	21,646.69	0.00	0.00	**447,174.81**
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	329,450.33	131,252.04	49,655.77	0.00	0.00	**510,358.14**
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	28,372.72	2,285.58	2,725.61	0.00	0.00	**33,383.91**
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	625,717.99	278,782.93	83,414.13	0.00	0.00	**987,915.05**
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	131,150.99	60,314.60	8,912.47	0.00	0.00	**200,378.06**
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	41,949.68	1,768.17	1,350.37	0.00	0.00	**45,068.22**
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	24,552.50	2,062.41	0.00	0.00	0.00	**26,614.91**
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,982.89	15,619.66	4,244.58	0.00	0.00	**60,847.13**
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	43,535.33	2,455.69	3,549.18	0.00	0.00	**49,540.20**
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,053.34	0.00	0.00	**10,053.34**
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	3,027.10	0.00	0.00	**3,027.10**
1UA000	Acad Affairs Educational & General	UAIRAM	IROP Administration	5,880.00	493.93	2,156.12	0.00	0.00	**8,530.05**
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	(100,000.00)	0.00	0.00	**(100,000.00)**
1UA000	Acad Affairs Educational & General	UAPRES	Research Presentations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPROV	Academic Affairs Administration	1,403,729.70	603,895.68	370,307.85	0.00	0.00	**2,377,933.23**
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	104,787.06	48,190.28	0.00	0.00	0.00	**152,977.34**
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	1,602.60	708.25	12,001.39	0.00	0.00	**14,312.24**
1UA000	Acad Affairs Educational & General	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAWACU	Writing Acrss the Curriculum	501.62	0.00	0.00	0.00	0.00	**501.62**
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	238,268.24	44,109.93	30,674.46	0.00	0.00	**313,052.63**
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	1,644.80	0.00	8,637.41	0.00	0.00	**10,282.21**
1UB000	COLSA General Fund	UBDBSC	COLSA Business Service Center	369,395.51	166,575.76	17,178.43	0.00	0.00	**553,149.70**
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	737,885.16	309,009.66	98,582.98	45.00	0.00	**1,145,522.80**
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	2,663.02	0.00	7,917.71	0.00	0.00	**10,580.73**
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	4,497.40	0.00	0.00	**4,497.40**
1UB000	COLSA General Fund	UBSCBP	B Pond Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCLW	L Wood Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	220.25	0.00	16,442.70	0.00	0.00	**16,662.95**
1UB000	COLSA General Fund	UBTSLM	Community Serv&Leadership-Manchstr	24,840.78	2,086.63	1,636.51	0.00	0.00	**28,563.92**
1UBPPD	COLSA General Prepaids	UBDEAN	Dean's Office - LS & A	0.00	0.00	(7,695.81)	0.00	0.00	**(7,695.81)**
1UBPPD	COLSA General Prepaids	UBRECO	Resource Economics&Development	0.00	0.00	275.00	0.00	0.00	**275.00**
1UBPPD	COLSA General Prepaids	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCARGL	Museum of Art	129,507.72	57,136.34	29,486.06	0.00	0.00	**216,130.12**
1UC000	COLA Educational and General	UCCBSC	COLA BSC	469,990.99	210,740.92	12,704.52	0.00	0.00	**693,436.43**
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	131,924.82	55,868.08	11,985.56	0.00	0.00	**199,778.46**
1UC000	COLA Educational and General	UCDEAN	Dean's Office	860,144.95	359,468.96	87,539.42	0.00	0.00	**1,307,153.33**
1UC000	COLA Educational and General	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCLLAB	Langauge Lab	67,423.21	25,604.29	15,987.84	0.00	0.00	**109,015.34**
1UCPPD	COLA General Prepaids	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	380,561.93	171,473.79	7,844.35	0.00	0.00	**559,880.07**
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	955,997.20	341,969.62	57,880.03	0.00	0.00	**1,355,846.85**
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	68,130.20	30,892.99	2,107.21	0.00	0.00	**101,130.40**
1UD000	CEPS Educational and General	UDERG0	Environmental Research Group	93,995.63	42,125.73	57,677.29	0.00	0.00	**193,798.65**
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	6,230.00	504.00	1,859.91	0.00	0.00	**8,593.91**
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	178,290.10	73,665.79	68,362.66	0.00	0.00	**320,318.55**
1UE000	WSBE Education and General	UEBMOT	BAE Grad Masters of Technology	66,167.48	21,799.87	13,586.37	0.00	0.00	**101,553.72**
1UE000	WSBE Education and General	UEDACP	Academic Placement	62,088.37	28,231.37	6,057.71	0.00	0.00	**96,377.45**
1UE000	WSBE Education and General	UEDEAN	WSBE Dean's Office	992,641.13	446,059.56	340,853.08	0.00	0.00	**1,779,553.77**
1UE000	WSBE Education and General	UEDTEC	WSBE Academic Technology	170,838.52	75,934.12	10,414.78	0.00	0.00	**257,187.42**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1UE000	WSBE Education and General	UEPCRD	WSBE PCard Default	0.00	0.00	260.14	0.00	0.00	**260.14**
1UE000	WSBE Education and General	UEUGRD	Undergraduate Program Office	267,955.11	120,147.27	23,721.10	0.00	0.00	**411,823.48**
1UE000	WSBE Education and General	UEWBSC	WSBE Business Service Center	174,774.47	79,553.16	1,349.71	0.00	0.00	**255,677.34**
1UEPPD	WSBE General Prepaid	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEHMGT	Hospitality Management Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	194,950.37	86,156.01	5,487.52	0.00	0.00	**286,593.90**
1UF000	HHS Educational and General	UFDEAN	Dean's Office HHS	884,600.57	370,020.42	150,831.04	0.00	0.00	**1,405,452.03**
1UG000	University Communications/Marketing	UGRPSC	Photo Services	188,408.06	86,645.99	(14,075.41)	0.00	0.00	**260,978.64**
1UG000	University Communications/Marketing	UGRUPV	UCM Photo/Video Services	0.00	0.00	34,589.25	0.00	0.00	**34,589.25**
1UG000	University Communications/Marketing	UGRVSC	Video Services	164,131.61	74,724.17	(54,329.34)	0.00	0.00	**184,526.44**
1UK000	CIS Educational and General	UK1AVP	CIS AVP Central	173,949.67	66,925.17	91,367.71	0.00	0.00	**332,242.55**
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	154,529.85	70,125.84	19,784.90	0.00	0.00	**244,440.59**
1UK000	CIS Educational and General	UK2ER1	Equipment Room	207,219.30	76,545.27	(3,440.21)	0.00	0.00	**280,324.36**
1UK000	CIS Educational and General	UK2FD1	FITSI Program	3,842.48	322.75	63,254.48	0.00	0.00	**67,419.71**
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	236,673.41	102,252.54	29,293.45	0.00	0.00	**368,219.40**
1UK000	CIS Educational and General	UK2INF	UNH INFO	174,803.02	79,026.42	25,673.79	0.00	0.00	**279,503.23**
1UK000	CIS Educational and General	UK2MDZ	Multimedia & Instruct. Des. Central	0.00	0.00	6,705.86	0.00	0.00	**6,705.86**
1UK000	CIS Educational and General	UK2NFD	Teach	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	85,849.87	39,481.12	3,782.03	0.00	0.00	**129,113.02**
1UK000	CIS Educational and General	UK2PS1	Photo Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrast. Central	74,578.44	34,297.71	4,694.53	0.00	0.00	**113,570.68**
1UK000	CIS Educational and General	UK2VS1	Video Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	688,781.53	310,442.35	90,712.71	0.00	0.00	**1,089,936.59**
1UK000	CIS Educational and General	UK3HDP	Help Desk Services	60,509.04	27,827.18	1,440.15	0.00	0.00	**89,776.37**
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	302,923.49	139,310.54	0.00	0.00	0.00	**442,234.03**
1UK000	CIS Educational and General	UK5BSC	CIS BSC	176,418.61	79,579.24	66,571.65	0.00	0.00	**322,569.50**
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	99,854.14	45,172.68	86,658.33	0.00	0.00	**231,685.15**
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	205,617.61	60,151.97	44,592.55	0.00	0.00	**310,362.13**
1UK001	Student Technology Fee	UK2DL1	Distance Learning	50,883.85	23,400.68	14,068.76	0.00	0.00	**88,353.29**
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	24,049.25	0.00	0.00	**24,049.25**
1UK001	Student Technology Fee	UK2SC1	Student Clusters	311,165.79	109,385.86	122,658.63	0.00	0.00	**543,210.28**
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	832.00	0.00	0.00	**832.00**
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	138,085.77	63,503.82	22,024.74	0.00	0.00	**223,614.33**
1UK001	Student Technology Fee	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK002	Student ResNet Program	UK2RN1	Resnet	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UK2GSC	Granite State College MOU	131,604.32	60,522.89	(304,654.87)	0.00	0.00	**(112,527.66)**
1UK004	CIS E & G Cost Recovery Activity	UK2EWS	Web Solutions	114,477.66	50,675.99	(138,688.11)	0.00	0.00	**26,465.54**
1UK004	CIS E & G Cost Recovery Activity	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK3FMS	Facilities Management Services	189,197.29	68,335.52	(237,377.44)	0.00	0.00	**20,155.37**
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	Help Desk Services	86,925.30	38,840.40	(128,920.99)	0.00	0.00	**(3,155.29)**
1UK004	CIS E & G Cost Recovery Activity	UK3HS1	Hardware CSC (Hardware Services)	69,317.35	24,590.52	37,990.51	0.00	0.00	**131,898.38**
1UKPPD	CIS General Prepaids	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	156,787.24	69,130.24	14,340.78	0.00	0.00	**240,258.26**
1UL000	Library Educational and General	ULCHEK	Chemistry Library	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULCHEM	Chemistry Library	78,907.09	32,613.05	8,105.80	0.00	0.00	**119,625.94**
1UL000	Library Educational and General	ULDIMD	Dimond Library	5,808.39	111.06	0.00	0.00	0.00	**5,919.45**
1UL000	Library Educational and General	ULDOCS	Government Documents	945.16	0.00	0.00	0.00	0.00	**945.16**
1UL000	Library Educational and General	ULLADM	Library Administration	3,175,812.05	1,441,208.44	662,614.92	0.00	0.00	**5,279,635.41**
1UL000	Library Educational and General	ULLALB	Library Hourly Labor	4,850.55	0.00	0.00	0.00	0.00	**4,850.55**
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	5,556,997.63	0.00	0.00	**5,556,997.63**
1UL000	Library Educational and General	ULLLAN	Library Loan	99,562.74	0.00	0.00	0.00	0.00	**99,562.74**
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(2,932,916.00)	0.00	0.00	**(2,932,916.00)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	110,193.49	46,638.66	25,640.63	0.00	0.00	**182,472.78**
1UL000	Library Educational and General	ULPHYS	Physics Library	70,276.93	28,335.20	9,766.99	0.00	0.00	**108,379.12**
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULSPEC	Special Collections	46,974.33	16,910.65	0.00	0.00	0.00	**63,884.98**
1UL000	Library Educational and General	ULSPEK	Special Collections	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	ULSYST	Library Systems Office	4,075.71	8.25	0.00	0.00	0.00	**4,083.96**
1UL000	Library Educational and General	ULTECH	Technical Services	25,950.97	1,410.83	0.00	0.00	0.00	**27,361.80**
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	185,966.66	83,283.65	7,287.46	0.00	0.00	**276,537.77**
1UR000	VPRPS Educational and General	URROUT	Outreach Scholarship Administration	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
1URPPD	Research & Public Svce Prepaid Fund	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1US000	Athletics Education&General-RCM	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUXAL4	Functional Alloc - Acad Support	0.00	50,484.44	0.00	0.00	0.00	**50,484.44**
1UZPPD	EOS General Prepaid	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			20,117,029.16	8,425,760.77	6,082,736.01	7,750.18	0.00	**34,633,276.12**
	Student Services								
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA038	NH Statewide Summit	UADIVR	Diversity Initiatives	0.00	0.00	14,488.22	0.00	0.00	**14,488.22**
1DA474	AFROTC Uniform Commutation	UAAIRR	Air Force ROTC	0.00	0.00	10,672.74	0.00	0.00	**10,672.74**
1DA475	AFROTC Commutation Resale	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB036	As UNH Horsemans Club	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB036	As UNH Horsemans Club	UBBIOL	Department of Biological Sciences	0.00	0.00	3,644.00	0.00	0.00	**3,644.00**
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,377.01	0.00	0.00	**1,377.01**
1DB083	UNH Equestrian Teams	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB083	UNH Equestrian Teams	UBBIOL	Department of Biological Sciences	0.00	0.00	20,033.75	0.00	0.00	**20,033.75**
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	34,799.74	2,751.00	63,310.20	0.00	0.00	**100,860.94**
1DC028	Spaulding Fund Cultural Events	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD038	CIE Job Fair	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,644.34	0.00	0.00	**2,644.34**
1DJ106	Organic Gardening Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,641.50	0.00	0.00	**1,641.50**
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,520.66	0.00	0.00	**1,520.66**
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	**500.00**
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	667.29	0.00	0.00	**667.29**
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	902.31	0.00	0.00	**902.31**
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,231.48	0.00	0.00	**4,231.48**
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	625.45	0.00	0.00	**625.45**
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	465.00	0.00	0.00	**465.00**
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	319.00	0.00	0.00	**319.00**
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	630.00	0.00	0.00	**630.00**
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	441.02	0.00	0.00	**441.02**
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	15.89	0.00	0.00	**15.89**
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	589.20	0.00	0.00	**589.20**
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	137.39	0.00	0.00	**137.39**
1DJ140	UNH Order of Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,115.66	0.00	0.00	**2,115.66**
1DJ141	UNH Cooking Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	528.25	0.00	0.00	**528.25**
1DJ144	UNH for One	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ145	UNH INterfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	12,205.85	0.00	0.00	**12,205.85**
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	25,865.38	0.00	0.00	**25,865.38**
1DJ146	Panhellenic Council	UJVGRK	Greek Affairs	0.00	0.00	430.89	0.00	0.00	**430.89**
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	**312.00**
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	290.00	24.36	11,638.84	0.00	0.00	**11,953.20**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	32.23	0.00	0.00	**32.23**
1DJ150	Ecological Advocates	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5.15	0.00	0.00	**5.15**
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	30.00	0.00	0.00	**30.00**
1DJ151	Sigma Alpha Sorority	UJMMUB	Memorial Union Building	0.00	0.00	76.65	0.00	0.00	**76.65**
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,919.95	0.00	0.00	**8,919.95**
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,312.34	0.00	0.00	**2,312.34**
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	178.61	0.00	0.00	**178.61**
1DJ156	Health Outreach Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	87.53	0.00	0.00	**87.53**
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	364.55	0.00	0.00	**364.55**
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	7,750.35	0.00	0.00	**7,750.35**
1DJ159	Sigma Phi Epsilon	UJVGRK	Greek Affairs	0.00	0.00	500.00	0.00	0.00	**500.00**
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	1,833.75	0.00	0.00	**1,833.75**
1DJ161	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	42,339.60	0.00	0.00	**42,339.60**
1DJ162	Golden Key Int'l Honour Society	UJLPSA	Community Service & Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,513.76	0.00	0.00	**3,513.76**
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	637.16	0.00	0.00	**637.16**
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,196.74	0.00	0.00	**1,196.74**
1DJ165	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.00	0.00	0.00	**200.00**
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	276.59	0.00	0.00	**276.59**
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,016.62	0.00	0.00	**1,016.62**
1DJ168	Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ171	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	2,251.80	0.00	0.00	**2,251.80**
1DJ173	Horticulture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,261.25	0.00	0.00	**1,261.25**
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.92	0.00	0.00	**39.92**
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	79.42	0.00	0.00	**79.42**
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	732.26	0.00	0.00	**732.26**
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.34	0.00	0.00	**43.34**
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	64.00	0.00	0.00	**64.00**
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	616.66	0.00	0.00	**616.66**
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6.35	0.00	0.00	**6.35**
1DJ183	Psi Class	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	11,055.65	0.00	0.00	**11,055.65**
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ186	Alpha Chi Sigma	UJVPOF	VP Student Affairs Office	0.00	0.00	548.25	0.00	0.00	**548.25**
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.66	0.00	0.00	**195.66**
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	105.00	0.00	0.00	**105.00**
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	257.25	0.00	0.00	**257.25**
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	156.87	0.00	0.00	**156.87**
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,517.10	0.00	0.00	**1,517.10**
1DJ195	Screaming Eagles Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,461.63	0.00	0.00	**5,461.63**
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	0.00	0.00	3,829.09	0.00	0.00	**3,829.09**
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,304.46	0.00	0.00	**1,304.46**
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,471.89	0.00	0.00	**4,471.89**
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,152.40	0.00	0.00	**1,152.40**
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(180.00)	0.00	0.00	**(180.00)**
1DJ208	Assoc of Students United by Music	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	27.00	0.00	0.00	**27.00**
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	(127.50)	0.00	0.00	**(127.50)**
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	(491.25)	0.00	0.00	**(491.25)**
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	(22.25)	0.00	0.00	**(22.25)**
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	(1,881.95)	0.00	0.00	**(1,881.95)**
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(63.75)	0.00	0.00	**(63.75)**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(206.13)	0.00	0.00	**(206.13)**
1DJCLB	Student club on campus activity	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	400.71	0.00	0.00	**400.71**
1DJCLB	Student club on campus activity	UJGWOO	Woodmens	0.00	0.00	(255.00)	0.00	0.00	**(255.00)**
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	(216.00)	0.00	0.00	**(216.00)**
1DJJUD	Community Standards	UJLJUD	Judicial Programs	0.00	0.00	3,409.80	0.00	0.00	**3,409.80**
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	110,865.59	0.00	0.00	**110,865.59**
1DJRSP	Recreation Special Events	UJGIMS	Intramural Sports	0.00	0.00	5,600.00	0.00	0.00	**5,600.00**
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	51,954.67	22,713.34	82,806.96	0.00	0.00	**157,474.97**
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,300.00	0.00	110,224.64	0.00	0.00	**112,524.64**
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	4,350.00	0.00	16,281.69	0.00	0.00	**20,631.69**
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,600.00	16.80	298,664.17	0.00	0.00	**303,280.97**
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	4,750.00	0.00	46,675.49	0.00	0.00	**51,425.49**
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	1,325.00	0.00	21,424.94	0.00	0.00	**22,749.94**
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,612.10	0.00	81,316.32	0.00	0.00	**99,928.42**
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	7,965.00	63.00	108,454.92	0.00	0.00	**116,482.92**
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	0.00	23,591.56	0.00	0.00	**26,491.56**
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	4,123.75	0.00	92,427.28	0.00	0.00	**96,551.03**
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	700.00	0.80	34,048.42	0.00	0.00	**34,749.22**
1DJSAF	UNH Student Activity Fee	UJSNTS	Non-Traditional Student Organizatio	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	20,081.10	0.00	8,346.73	0.00	0.00	**28,427.83**
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,144.40	0.00	0.00	**1,144.40**
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	1,400.00	0.00	104,075.62	0.00	0.00	**105,475.62**
1DJSAF	UNH Student Activity Fee	UJSPRS	Student Press	4,801.00	0.00	39,084.42	0.00	0.00	**43,885.42**
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	57,139.09	13,559.65	44,522.30	0.00	0.00	**115,221.04**
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	13,210.73	0.21	35,035.70	7,894.49	0.00	**56,141.13**
1DJSAU	Sexual Assault in Crim Just Sys	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	1,846.79	0.00	0.00	**1,846.79**
1DSDIS	Athletic Dir Discretionary Fnd	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DSHOC	Hockey Discretionary Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(33,095.01)	0.00	0.00	**(33,095.01)**
1GA141	Diversity Network Program Gift Fund	UAADVI	University Advising & Career Center	0.00	0.00	2,912.73	0.00	0.00	**2,912.73**
1GAADV	UACC Misc Gifts	UAADVI	University Advising & Career Center	1,778.08	0.00	0.00	0.00	0.00	**1,778.08**
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	48.00	0.00	487.84	0.00	0.00	**535.84**
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	0.00	0.00	50,790.01	0.00	0.00	**50,790.01**
1GF048	Family Studies Student Org Fund	UFFS00	Family Studies	0.00	0.00	35.56	0.00	0.00	**35.56**
1GF057	PED club	UFKINE	Kinesiology Department	0.00	0.00	2,381.90	0.00	0.00	**2,381.90**
1GF073	NEP Rugby Team	UFRMNE	North East Passage	2,739.64	1,260.24	4,116.07	0.00	0.00	**8,115.95**
1GG049	Rotc Chapter Fund	UGARTC	ROTC	0.00	0.00	1,210.97	0.00	0.00	**1,210.97**
1GJ001	Friends of Freshman Camp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	11,424.99	0.00	0.00	**11,424.99**
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	439.63	0.00	0.00	**439.63**
1GJ016	SHARRP Gifts	UJLSHP	SHARRP Program	0.00	0.00	1,506.81	0.00	0.00	**1,506.81**
1GJ017	Parent's Assn. Student Enrich	UJVPGC	Parents' Association Gift Committee	0.00	0.00	1,463.00	0.00	0.00	**1,463.00**
1GJ019	Volunteer Gifts	UJLPSA	Community Service & Learning	0.00	0.00	2,374.35	0.00	0.00	**2,374.35**
1GJ024	Parents Association Gifts	UJLJUD	Judicial Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ025	Parents Association Fund	UJVJUO	Parents Association-June Orientatio	0.00	0.00	1,717.21	0.00	0.00	**1,717.21**
1GJ025	Parents Association Fund	UJVPRG	Student Affairs Programming	0.00	0.00	15,982.33	0.00	0.00	**15,982.33**
1GJ026	Alternative Break Challenge	UJLPSA	Community Service & Learning	0.00	0.00	9,398.70	0.00	0.00	**9,398.70**
1GJ029	Residential Life Gifts	UJRESI	Residential Life	0.00	0.00	591.97	0.00	0.00	**591.97**
1GJ031	Parents Association Gifts	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	29,750.19	0.00	0.00	**29,750.19**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	13,797.88	0.00	0.00	**13,797.88**
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	4,456.44	0.00	0.00	**4,456.44**
1GJ047	Cycling Club	UJGCLI	Climbing Club	0.00	0.00	26.76	0.00	0.00	**26.76**
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	25,535.00	0.00	0.00	**25,535.00**
1GJ048	Fencing Club	UJGFEN	Fence	1,450.00	121.80	15,780.37	0.00	0.00	**17,352.17**
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	4,142.29	0.00	0.00	**4,142.29**
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	434.64	0.00	0.00	**434.64**
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	11,864.07	0.00	0.00	**11,864.07**
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	7,736.57	0.00	0.00	**7,736.57**
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	6,711.74	0.00	0.00	**6,711.74**
1GJ056	Tae Kwon Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	2.23	0.00	0.00	**2.23**
1GJ057	Billiards Club	UJGBIL	Billiards	0.00	0.00	166.62	0.00	0.00	**166.62**
1GJ058	Friends of UNH Men's Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ058	Friends of UNH Men's Crew	UJGMCR	Men's Crew	0.00	0.00	27,258.83	0.00	0.00	**27,258.83**
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	947.61	0.00	0.00	**947.61**
1GJ059	Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ063	Aikido Sports Club	UJGAKD	Aikido	0.00	0.00	659.13	0.00	0.00	**659.13**
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	49,996.33	0.00	0.00	**49,996.33**
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	3,459.41	0.00	0.00	**3,459.41**
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	14,506.70	0.00	0.00	**14,506.70**
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	187.50	15.75	37,327.19	0.00	0.00	**37,530.44**
1GJ068	Men's Lacrosse	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	6,304.97	0.00	0.00	**6,304.97**
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	779.71	0.00	0.00	**779.71**
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	350.00	29.40	5,912.56	0.00	0.00	**6,291.96**
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	5,015.76	0.00	0.00	**5,015.76**
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	7,751.83	0.00	0.00	**7,751.83**
1GJ081	Counseling Center Gift	UJCCTR	Counseling Center	0.00	0.00	5,350.54	0.00	0.00	**5,350.54**
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	6,310.55	0.00	0.00	**6,310.55**
1GJ087	Greek Philanthropy Fest	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ087	Greek Philanthropy Fest	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	1,119.59	0.00	0.00	**1,119.59**
1GJ091	MUB Daytime Programming	UJMMUB	Memorial Union Building	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	287.00	0.00	0.00	**287.00**
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	264.35	0.00	0.00	**264.35**
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	28,951.63	0.00	0.00	**28,951.63**
1GJ102	Society of Women Engineers Gift Fun	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	492.11	0.00	0.00	**492.11**
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	453.70	0.00	0.00	**453.70**
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	354.76	0.00	0.00	**354.76**
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.17	0.00	0.00	**591.17**
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	728.00	0.00	0.00	**728.00**
1GJ108	UNH Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	567.67	0.00	0.00	**567.67**
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,334.12	0.00	0.00	**1,334.12**
1GJ111	Accounting Students Assoc Gifts	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ113	SAGE Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,783.91	0.00	0.00	**4,783.91**
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	**100.00**
1GJ120	Chi Alpha Christian Fellowship Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	16,309.39	0.00	0.00	**16,309.39**
1GJ122	UNH Women's Crew Club-Misc. Gifts	UJGWCR	Women's Crew	5,500.00	462.00	49,032.58	0.00	0.00	**54,994.58**
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,400.53	0.00	0.00	**1,400.53**
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1,015.12	0.00	0.00	**1,015.12**
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	337.50	0.00	5,085.51	0.00	0.00	**5,423.01**
1GJ128	UNH Energy Club Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	251.34	0.00	0.00	**251.34**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1GJ129	Peace and Justice League Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	12,596.08	0.00	0.00	**12,596.08**
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,398.21	0.00	0.00	**7,398.21**
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	41,046.50	0.00	0.00	**41,046.50**
1GK003	Cyber Security Awareness	UK3TR1	CIS Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	26,345.38	0.00	0.00	**26,345.38**
1GS020	Athletic Development Fund	USAADM	Athletics Administration	0.00	0.00	750.00	0.00	0.00	**750.00**
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	181,463.42	0.00	0.00	**181,463.42**
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	2,242.26	0.00	0.00	**2,242.26**
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	31,612.23	0.00	0.00	**31,612.23**
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	4,960.04	416.56	56,728.37	0.00	0.00	**62,104.97**
1GS029	Cat Club	USMFTB	Football	33.84	0.00	110,929.19	0.00	0.00	**110,963.03**
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	22,158.65	0.00	0.00	**22,158.65**
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	100.00	8.40	20,539.53	0.00	0.00	**20,647.93**
1GS040	Substance Abuse	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS040	Substance Abuse	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS044	P Markos Mens Inter Swim Fund	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS045	Friends of Women's Ice Hockey	USWHCY	Women's Hockey	0.00	0.00	15,659.83	0.00	0.00	**15,659.83**
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	3,825.00	315.00	2,225.37	0.00	0.00	**6,365.37**
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	1,422.17	0.00	0.00	**1,422.17**
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	1,300.00	109.20	38,334.26	0.00	0.00	**39,743.46**
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	1,874.00	157.42	35,209.32	0.00	0.00	**37,240.74**
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	20.00	0.00	16,323.22	0.00	0.00	**16,343.22**
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	0.00	0.00	24,102.96	0.00	0.00	**24,102.96**
1GS054	Friends of Women's Gymnastics	USWGYM	Gymnastics	0.00	0.00	13,244.36	0.00	0.00	**13,244.36**
1GS054	Friends of Women's Gymnastics	USWSCR	Women's Soccer	0.00	0.00	2.27	0.00	0.00	**2.27**
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	5,667.11	0.00	0.00	**5,667.11**
1GS061	Ac-Athl Achievement Reception	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS063	Athletic Fundraising Support	USAADM	Athletics Administration	0.00	0.00	5,582.54	0.00	0.00	**5,582.54**
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	12,131.31	0.00	0.00	**12,131.31**
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	125,924.31	0.00	0.00	**125,924.31**
1GS073	UNH Life Skills Program	USALSK	Life Skills Program	0.00	0.00	2,300.00	0.00	0.00	**2,300.00**
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	5,701.18	478.86	1,363.03	0.00	0.00	**7,543.07**
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	400.00	0.00	0.00	**400.00**
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	3,114.19	0.00	0.00	**3,114.19**
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	55,980.35	0.00	0.00	**55,980.35**
1GS109	Tina True Memorial Fund	USAWTR	Athletic Weight Room	981.68	0.00	591.87	0.00	0.00	**1,573.55**
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	2,000.00	168.00	14,839.92	0.00	0.00	**17,007.92**
1GS111	Strength & Conditioning Training	USAWTR	Athletic Weight Room	0.00	0.00	5,153.79	0.00	0.00	**5,153.79**
1GS112	SAOF/SAF	USAADM	Athletics Administration	14,956.49	187.50	29,857.61	0.00	0.00	**45,001.60**
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS118	Norma O'Dowd Hartnett Award	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS122	UNH Ski Team Endowment	USCSKI	Ski Program	0.00	0.00	5,533.80	0.00	0.00	**5,533.80**
1GS126	Indoor Track Facility Gift Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAACCE	Disability Services for Students	149,419.37	58,261.62	20,925.06	0.00	0.00	**228,606.05**
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	1,197,042.40	530,864.41	390,502.18	0.00	0.00	**2,118,408.99**
1UA000	Acad Affairs Educational & General	UAADVI	University Advising & Career Center	602,766.37	267,905.50	44,400.43	0.00	0.00	**915,072.30**
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	144,209.13	61,090.05	11,620.49	0.00	0.00	**216,919.67**
1UA000	Acad Affairs Educational & General	UACASG	Ctr for Academic Res Study Grps	2,783.53	0.00	0.00	0.00	0.00	**2,783.53**
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	24,487.69	1,435.56	43,144.69	0.00	0.00	**69,067.94**
1UA000	Acad Affairs Educational & General	UACSPD	Comm on Stat Of People with Disabil	400.00	33.60	2,005.76	0.00	0.00	**2,439.36**
1UA000	Acad Affairs Educational & General	UADIVR	Diversity Initiatives	48,231.00	20,985.64	37,931.60	0.00	0.00	**107,148.24**
1UA000	Acad Affairs Educational & General	UAEBCL	Collection of Doubtful Accounts	0.00	0.00	(152,133.06)	0.00	0.00	**(152,133.06)**
1UA000	Acad Affairs Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
1UA000	Acad Affairs Educational & General	UAEBUS	Business Services	0.00	0.00	(68.00)	0.00	0.00	**(68.00)**
1UA000	Acad Affairs Educational & General	UAENMT	Enrollment Management	43,676.68	3,668.75	51,764.09	0.00	0.00	**99,109.52**
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	696,899.45	317,430.88	42,050.68	0.00	0.00	**1,056,381.01**
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	198,218.98	75,846.60	118,662.18	0.00	0.00	**392,727.76**
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	244,500.75	0.00	26,716.51	0.00	0.00	**271,217.26**
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	189,937.26	84,237.16	38,056.72	0.00	0.00	**312,231.14**
1UA000	Acad Affairs Educational & General	UAMULT	Multicultural Recruitment	0.00	0.00	6,435.67	0.00	0.00	**6,435.67**
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	1,109,025.78	472,825.84	101,644.11	0.00	0.00	**1,683,495.73**
1UA000	Acad Affairs Educational & General	UASTEX	National Student Exchange	44,914.66	20,655.59	0.00	0.00	0.00	**65,570.25**
1UA000	Acad Affairs Educational & General	UATALS	Talent Search	3,145.21	1,446.80	18,945.56	0.00	0.00	**23,537.57**
1UC000	COLA Educational and General	UCMBND	Marching Band	35,831.62	16,106.57	89,580.95	0.00	0.00	**141,519.14**
1UJ000	VPSA Educational and General	UAENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJLJUD	Judicial Programs	155,091.42	57,111.26	16,953.59	0.00	0.00	**229,156.27**
1UJ000	VPSA Educational and General	UJLOCS	Off Campus Student Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	77,103.43	35,462.51	6,162.21	0.00	0.00	**118,728.15**
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	140,444.60	60,216.39	12,585.93	0.00	0.00	**213,246.92**
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
1UJ000	VPSA Educational and General	UJVGRK	Greek Affairs	0.00	0.00	221.20	0.00	0.00	**221.20**
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	158,476.74	69,426.66	19,249.75	0.00	0.00	**247,153.15**
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	570.60	262.48	0.00	0.00	0.00	**833.08**
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	375,170.85	170,148.42	39,571.87	0.00	0.00	**584,891.14**
1UJ000	VPSA Educational and General	UJVPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1UQ000	Business Aff Education&General-RCM	UQBRCM	Business Affairs RCM	0.00	0.00	3,405,529.00	0.00	0.00	**3,405,529.00**
1US000	Athletics Education&General-RCM	USARCM	Responsibility Center	0.00	0.00	2,781,378.00	0.00	0.00	**2,781,378.00**
1UU000	Institutional Educational & General	UUXAL5	Functional Alloc - Student Serv	0.00	28,818.20	0.00	0.00	0.00	**28,818.20**
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			5,925,792.65	2,397,099.78	10,144,664.81	7,894.49	0.00	**18,475,451.73**
	Institutional Support								
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(44,067.18)	0.00	0.00	**(44,067.18)**
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(28,019.75)	0.00	0.00	**(28,019.75)**
1DA013	VPAA Discretionary	UAPROV	Academic Affairs Administration	0.00	0.00	2,950.05	0.00	0.00	**2,950.05**
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Academic Affairs Administration	0.00	0.00	805.40	0.00	0.00	**805.40**
1DAMHS	Diversity Init - E M Holt-Shannon	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB413	VPR Award - Worksite Wellness Study	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF025	Fac/Staff fitness	UFKINE	Kinesiology Department	0.00	0.00	20,728.95	0.00	0.00	**20,728.95**
1DF032	Healthy UNH	UFIHPP	NH Inst for Health Policy & Practic	70,594.77	19,235.88	13,063.50	0.00	0.00	**102,894.15**
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	15,007.28	1,260.67	126,951.02	0.00	0.00	**143,218.97**
1DG010	Presidents Fund for Excellence	UGPRES	UNH President's Office	5,000.00	420.00	137,882.60	0.00	0.00	**143,302.60**
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,208.10	999.55	2,991.13	0.00	0.00	**6,198.78**
1DG019	VP Univ Comm Discretionary Fund	UGRREL	University Communications & Marketi	0.00	0.00	958.00	0.00	0.00	**958.00**
1DG021	Durham - It is Where You Live!	UGRREL	University Communications & Marketi	0.00	0.00	8,403.24	0.00	0.00	**8,403.24**
1DG022	Mentoring Network	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	(0.02)	0.00	0.00	**(0.02)**
1DG3CH	Alumni Programs	UGAADM	Alumni Affairs Administration	995,409.00	442,416.47	75,961.58	0.00	0.00	**1,513,787.05**
1DG3CH	Alumni Programs	UGACIS	Information Services	51,524.57	16,998.07	98,458.16	0.00	0.00	**166,980.80**
1DG3CH	Alumni Programs	UGAMKG	Marketing	325.37	0.00	39,686.76	0.00	0.00	**40,012.13**
1DG3CH	Alumni Programs	UGAOFF	Programs and Events	1,176.06	45.91	264,186.09	0.00	0.00	**265,408.06**
1DG3CH	Alumni Programs	UGAPUB	Alumni Publications	30,540.34	2,565.41	304,188.78	0.00	0.00	**337,294.53**
1DG3CH	Alumni Programs	UGXRCM	Central Admin RC Unit	0.00	0.00	198,373.00	0.00	0.00	**198,373.00**
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	155.89	0.00	0.00	**155.89**
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	7,191.12	3,215.70	1,542.00	0.00	0.00	**11,948.82**
1DG404	University Advancement	UGGADC	Advancement Communications	1,641.80	755.23	0.00	0.00	0.00	**2,397.03**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1DG404	University Advancement	UGGADV	Advancement Services	4,727.96	2,174.87	0.00	0.00	0.00	**6,902.83**
1DG404	University Advancement	UGRPSC	Photo Services	1,884.08	866.67	0.00	0.00	0.00	**2,750.75**
1DG404	University Advancement	UGRREL	University Communications & Marketi	12,204.43	5,614.04	0.00	0.00	0.00	**17,818.47**
1DG404	University Advancement	UGRVSC	Video Services	1,634.00	751.64	0.00	0.00	0.00	**2,385.64**
1DG422	Elliot - M James History of UNH	UGPRES	UNH President's Office	3,000.02	252.01	0.00	0.00	0.00	**3,252.03**
1DG425	HR Discretionary Fund	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK1AVP	CIS AVP Central	118,622.55	52,041.35	76,461.72	0.00	0.00	**247,125.62**
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	85,349.45	38,430.04	984.33	0.00	0.00	**124,763.82**
1DK042	CIS USNH	UK1TSO	Dir IT Security	139,048.72	63,295.83	11,679.69	0.00	0.00	**214,024.24**
1DK042	CIS USNH	UK3CSZ	Client Services Central	125,704.53	57,809.62	8,678.88	0.00	0.00	**192,193.03**
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	4,536.89	0.00	0.00	**4,536.89**
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	558,353.55	254,306.80	73,154.90	0.00	0.00	**885,815.25**
1DK042	CIS USNH	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK3TR1	CIS Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK3WAN	WAN	201,606.29	92,715.85	879,393.64	0.00	0.00	**1,173,715.78**
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	2,935,252.84	1,342,326.38	1,655,840.88	0.00	0.00	**5,933,420.10**
1DK042	CIS USNH	UK5BSC	CIS BSC	113,048.13	51,849.98	(9,490,151.48)	0.00	0.00	**(9,325,253.37)**
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	(150.63)	0.00	0.00	**(150.63)**
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	107,904.45	49,545.80	93,160.65	0.00	0.00	**250,610.90**
1DK051	Student SSN Repl Project	UK1SID	Student ID Conversion Proj	490.49	41.21	11,797.75	0.00	0.00	**12,329.45**
1DR001	VP Research Discretionary	URRADM	VP Research and Public Service	0.00	0.00	988.44	0.00	0.00	**988.44**
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	7,041.85	0.00	0.00	**7,041.85**
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	900.00	0.00	0.00	**900.00**
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	0.00	0.00	0.00	**0.00**
1DU007	Endowment Management Fee	UUIOTH	Other Institutional Activities	0.00	0.00	0.12	0.00	0.00	**0.12**
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	42,644.76	19,560.24	68,686.24	0.00	0.00	**130,891.24**
1DUFDR	UNH STII Allocation for Fundraising	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	7,821.18	108.79	0.00	0.00	0.00	**7,929.97**
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	47,002.33	0.00	0.00	**47,002.33**
1DUPSI	President's Strategic Initiatives	UUXCBC	Central Budget Committee	0.00	0.00	15,021.36	0.00	0.00	**15,021.36**
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	1,322,055.48	0.00	0.00	0.00	**1,322,055.48**
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(15,113.00)	0.00	0.00	**(15,113.00)**
1GA095	Diversity Initiatives Gift Fund	UADIVR	Diversity Initiatives	0.00	0.00	2,637.56	0.00	0.00	**2,637.56**
1GA139	UNH Tolerance Programming Fund	UAPROV	Academic Affairs Administration	200.00	16.80	4,124.67	0.00	0.00	**4,341.47**
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	10.48	0.00	0.00	**10.48**
1GB211	Molecular,Cellular&Biomedical Gifts	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	910.25	0.00	0.00	**910.25**
1GF016	Timber Theatrical Production	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG012	Special 100th Anniversary	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG015	Pres Economic Dev Initiative	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	5,787.85	0.00	0.00	**5,787.85**
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	199.70	0.00	0.00	**199.70**
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	4,380.22	0.00	0.00	**4,380.22**
1GG050	Alumni Golf Tournament Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	70.50	0.00	0.00	**70.50**
1GG051	Alumni Ambassadors Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	684.56	0.00	0.00	**684.56**
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
1GG106	Class of 1971	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG108	Class of 1973	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG112	Class of 1977	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG114	Class of 1979	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG146	Legislative Advocacy Network	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1GG150	Class of 1949 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG154	Class of 1942 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG155	Class of 1948 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	202.49	0.00	0.00	**202.49**
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	220.43	0.00	0.00	**220.43**
1GG157	Class of 1964 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	1,308.46	0.00	0.00	**1,308.46**
1GG159	History of the UNH Foundation	FGFUNH	UNH Foundation Operating	4,025.50	338.14	3,887.31	0.00	0.00	**8,250.95**
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	232.17	0.00	0.00	**232.17**
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	925.86	0.00	0.00	**925.86**
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	218.80	0.00	0.00	**218.80**
1GJ025	Parents Association Fund	UJVPAS	Parents' Association	60,605.02	24,414.01	22,412.77	0.00	0.00	**107,431.80**
1GJ025	Parents Association Fund	UJVPCM	Parents' Assoc. Communications Comm	0.00	0.00	7,845.52	0.00	0.00	**7,845.52**
1GJ025	Parents Association Fund	UJVPFD	Parents' Association Fund Raising	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ025	Parents Association Fund	UJVPGC	Parents' Association Gift Committee	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(10,000.00)	0.00	0.00	**(10,000.00)**
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(6,598,002.00)	0.00	0.00	**(6,598,002.00)**
1UA000	Acad Affairs Educational & General	UACOMS	President's Commissions	87,887.89	38,051.36	10,889.38	0.00	0.00	**136,828.63**
1UA000	Acad Affairs Educational & General	UAENMR	PI Mark Rubinstein	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAGLBT	Pres Comm Stat of GLBT Issues	710.36	0.00	6,876.95	0.00	0.00	**7,587.31**
1UA000	Acad Affairs Educational & General	UAINSR	Institutional Research & Assessment	347,187.03	157,878.35	14,148.69	0.00	0.00	**519,214.07**
1UA000	Acad Affairs Educational & General	UAPAFF	Affirmative Action VPAA	133,757.76	59,608.37	22,183.06	0.00	0.00	**215,549.19**
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPSPC	Pres Comm Stat of People of Color	0.00	0.00	1,386.85	0.00	0.00	**1,386.85**
1UA000	Acad Affairs Educational & General	UAPWOM	Pres Comm for Status of Women	200.00	0.00	2,279.59	0.00	0.00	**2,479.59**
1UA000	Acad Affairs Educational & General	UAVAWC	Violence Against Women Com	0.00	0.00	0.00	0.00	0.00	**0.00**
1UAPPD	Acad Affairs Prepaids	UAABSC	Academic Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	12,431,696.00	0.00	0.00	**12,431,696.00**
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	16,393,498.24	0.00	0.00	**16,393,498.24**
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	15,256,641.00	0.00	0.00	**15,256,641.00**
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UEPPAV	WSBE Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UEPPCI	WSBE Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UEWRCM	WSBE Responsibility Center	0.00	0.00	4,820,478.00	0.00	0.00	**4,820,478.00**
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	7,340,832.00	0.00	0.00	**7,340,832.00**
1UG000	University Communications/Marketing	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGRNBR	Media Relations	0.00	0.00	56,867.85	0.00	0.00	**56,867.85**
1UG000	University Communications/Marketing	UGRPPE	University Events and Programs	9,230.00	747.60	264,872.07	0.00	0.00	**274,849.67**
1UG000	University Communications/Marketing	UGRPUB	Editorial & Creative Services	0.00	0.00	113,647.94	0.00	0.00	**113,647.94**
1UG000	University Communications/Marketing	UGRREL	University Communications & Marketi	1,496,460.23	676,231.67	66,262.69	0.00	0.00	**2,238,954.59**
1UG000	University Communications/Marketing	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,243,900.00)	0.00	0.00	**(3,243,900.00)**
1UG001	Central Admin VPFA Ed & General	UBDEAN	Dean's Office - LS & A	0.00	0.00	(150.00)	0.00	0.00	**(150.00)**
1UG001	Central Admin VPFA Ed & General	UGHEMR	Employee Recognition Program	0.00	0.00	31,250.81	0.00	0.00	**31,250.81**
1UG001	Central Admin VPFA Ed & General	UGHPDV	Professional Development	0.00	0.00	17,055.10	0.00	0.00	**17,055.10**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1UG001	Central Admin VPFA Ed & General	UGHRES	Human Resources	940,865.05	422,967.29	122,824.79	0.00	0.00	**1,486,657.13**
1UG001	Central Admin VPFA Ed & General	UGHTRG	Human Resources Training	1,200.00	100.80	95,996.40	0.00	0.00	**97,297.20**
1UG001	Central Admin VPFA Ed & General	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	379,565.31	170,600.62	17,246.66	0.00	0.00	**567,412.59**
1UG001	Central Admin VPFA Ed & General	UGVBUS	Business Services	836,409.81	366,357.90	59,710.09	0.00	0.00	**1,262,477.80**
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	829,419.61	356,617.75	73,555.89	0.00	0.00	**1,259,593.25**
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(4,695,531.00)	0.00	0.00	**(4,695,531.00)**
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,252.19	0.00	0.00	**1,252.19**
1UG002	Office of the President	UGPRES	UNH President's Office	616,897.62	307,461.18	272,297.62	0.00	0.00	**1,196,656.42**
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	(1,045,639.00)	0.00	0.00	**(1,045,639.00)**
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(3,059,443.00)	0.00	0.00	**(3,059,443.00)**
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	140,887.63	53,346.89	1,303.71	0.00	0.00	**195,538.23**
1UK000	CIS Educational and General	UK1PT1	UNH Portal	241,779.64	109,725.34	195,614.38	0.00	0.00	**547,119.36**
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	55,429.97	24,777.32	14,302.93	0.00	0.00	**94,510.22**
1UK000	CIS Educational and General	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(4,235,000.00)	0.00	0.00	**(4,235,000.00)**
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK002	Student ResNet Program	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK3EX1	Public Server & Storage Services	0.00	0.00	22,180.79	0.00	0.00	**22,180.79**
1UKPPD	CIS General Prepaids	UK1AVP	CIS AVP Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK5BSC	CIS BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URRADM	VP Research and Public Service	370,699.79	153,593.59	100,221.82	0.00	0.00	**624,515.20**
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	8,920.01	749.28	19,010.09	0.00	0.00	**28,679.38**
1UR000	VPRPS Educational and General	URRIPM	Office of Intellectual Property Mgt	64,529.00	18,051.30	132,972.13	0.00	0.00	**215,552.43**
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(3,131,307.00)	0.00	0.00	**(3,131,307.00)**
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR020	Consulting Center PAU	URRIPM	Office of Intellectual Property Mgt	115,676.35	47,990.34	12,334.29	0.00	0.00	**176,000.98**
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UAHCEP	Professional Development GRAD	0.00	0.00	(17.61)	0.00	0.00	**(17.61)**
1UU000	Institutional Educational & General	UUCONT	University Contingency	390.29	0.00	300.00	0.00	0.00	**690.29**
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	144,618.17	0.00	0.00	**144,618.17**
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	16,096.33	0.00	0.00	**16,096.33**
1UU000	Institutional Educational & General	UUF106	Post-Retirement Medical	0.00	(724,227.30)	0.00	0.00	0.00	**(724,227.30)**
1UU000	Institutional Educational & General	UUGENO	General Operating	42,600.00	3,578.40	1,938,288.05	0.00	0.00	**1,984,466.45**
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	126,659.87	55,631.80	0.00	0.00	0.00	**182,291.67**
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	16,741,447.00	0.00	0.00	**16,741,447.00**
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	1.26	0.00	0.00	**1.26**
1UU000	Institutional Educational & General	UUXAL6	Functional Alloc - Instit Support	0.00	88,445.93	0.00	0.00	0.00	**88,445.93**
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(18,567,089.00)	0.00	0.00	**(18,567,089.00)**
1UU001	Institutional CBC	UUXCBC	Central Budget Committee	0.00	0.00	(750,000.00)	0.00	0.00	**(750,000.00)**
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	6,957,137.00	0.00	0.00	**6,957,137.00**
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1WU106	UNH - GASB 45	UUF106	Post-Retirement Medical	0.00	724,227.30	0.00	0.00	0.00	**724,227.30**
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
***Total Institutional Support				12,552,109.58	6,978,941.52	33,186,172.56	0.00	0.00	**52,717,223.66**
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	28,895.05	0.00	0.00	**28,895.05**
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	1,895.00	0.00	0.00	15,018.15	0.00	**16,913.15**
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	6,522.21	411,450.76	0.00	**417,972.97**
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	2,487.41	0.00	0.00	**2,487.41**
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	4,101.96	1,775.84	12,279.45	266.90	0.00	**18,424.15**
1GB172	Sawmill Renovation Fund	UBTSAS	T S A S Thompson School	0.00	0.00	9,422.98	0.00	0.00	**9,422.98**
1GB178	UNH Organic Dairy Development Fund	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	5,520.91	0.00	0.00	**5,520.91**
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	6,730.00	565.32	651.75	0.00	0.00	**7,947.07**
1GJ089	Operation Identification	UJPPOL	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(19,310.60)	0.00	0.00	**(19,310.60)**
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	41,957.06	0.00	0.00	**41,957.06**
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	125,414.04	10,464.62	(132,015.82)	0.00	0.00	**3,862.84**
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	381,864.48	154,119.21	22,812.82	0.00	0.00	**558,796.51**
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	114,507.96	35,842.15	48,431.22	0.00	0.00	**198,781.33**
1UJ000	VPSA Educational and General	UJPPOL	University Police	964,050.85	379,393.98	243,756.52	0.00	0.00	**1,587,201.35**
1UJ000	VPSA Educational and General	UJPSEC	Security Services	243,692.97	79,749.30	9,652.60	0.00	0.00	**333,094.87**
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	631,077.18	288,055.13	75,536.98	108,066.39	0.00	**1,102,735.68**
1UT000	Facilities Educational and General	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	351,769.30	158,873.01	17,448.09	0.00	0.00	**528,090.40**
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,267,846.00)	0.00	0.00	**(19,267,846.00)**
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	54,244.44	23,646.52	266,354.64	0.00	0.00	**344,245.60**
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	746,166.02	315,246.46	397,960.60	0.00	0.00	**1,459,373.08**
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,495,282.54	0.00	0.00	**1,495,282.54**
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,431,634.39	0.00	0.00	**1,431,634.39**
1UT000	Facilities Educational and General	UTP020	General Operations	504,742.39	232,123.81	207,715.59	0.00	0.00	**944,581.79**
1UT000	Facilities Educational and General	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTP023	Mechanical/Electrical	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTP024	Lock Shop	161,367.61	70,985.66	15,486.32	0.00	0.00	**247,839.59**
1UT000	Facilities Educational and General	UTP025	Central Receiving	183,948.12	83,287.44	16,314.43	0.00	0.00	**283,549.99**
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	179,191.02	0.00	0.00	**179,191.02**
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	3,087,448.16	1,155,609.68	1,689,884.60	0.00	0.00	**5,932,942.44**
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	354,992.74	150,169.79	387,664.77	0.00	0.00	**892,827.30**
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	357,948.27	152,258.03	250,059.28	0.00	0.00	**760,265.58**
1UT000	Facilities Educational and General	UTP038	Facilities Zone IV	890,153.79	363,631.98	1,296,085.31	0.00	0.00	**2,549,871.08**
1UT000	Facilities Educational and General	UTP039	Facilities Zone V	334,649.46	136,152.23	474,780.45	0.00	0.00	**945,582.14**
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UTTR05	Automotive Services	226,952.12	93,147.23	(296,365.76)	0.00	0.00	**23,733.59**
1UT000	Facilities Educational and General	UTTTOW	Telecommunicaton Towers	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(25,546,108.00)	0.00	0.00	**(25,546,108.00)**
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	385,789.38	171,780.69	76,024.94	0.00	0.00	**633,595.01**
1UT001	Energy and Campus Development	UTARP1	Campus Planning	390,480.40	178,905.40	17,026.58	0.00	0.00	**586,412.38**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Operations and Maintenance								
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	990,500.02	449,225.01	(882,869.84)	0.00	0.00	**556,855.19**
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(9,772,400.00)	0.00	0.00	**(9,772,400.00)**
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	374,727.81	165,036.73	128,548.16	0.00	0.00	**668,312.70**
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	197,056.59	87,639.91	94,298.92	0.00	0.00	**378,995.42**
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	181,943.65	75,531.07	238,730.45	714,998.10	0.00	**1,211,203.27**
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	842,618.62	0.00	0.00	**842,618.62**
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	14,173,618.13	4,129,408.31	0.00	**18,303,026.44**
1UU000	Institutional Educational & General	UUXAL7	Functional Alloc - Oper/Maint	0.00	55,476.79	0.00	0.00	0.00	**55,476.79**
1WU106	UNH - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1106	COE ROV High Bay Room	UDOMLM	PI Larry Mayer	0.00	0.00	28,608.14	0.00	0.00	**28,608.14**
1X1200	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	291,090.00	0.00	0.00	**291,090.00**
1X203Z	Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	78,494.09	0.00	0.00	**78,494.09**
1X204Z	UTS Auxillary Heater Install	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	29,499.00	0.00	0.00	**29,499.00**
1X205Z	Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	38,000.00	0.00	0.00	**38,000.00**
1X3T0Z	14405 Main Street-West ARRA	UTDC04	Repair and Renovation	0.00	0.00	248,073.25	0.00	0.00	**248,073.25**
1X4700	Turbulence Research Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	1,010,611.00	0.00	0.00	**1,010,611.00**
	***Total Operations and Maintenance			12,248,214.71	5,068,692.99	(29,986,885.75)	5,379,208.61	0.00	**(7,290,769.44)**
	Student Financial Aid								
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	412.13	0.00	0.00	0.00	0.00	**412.13**
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	3,503.55	0.00	0.00	0.00	0.00	**3,503.55**
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	823.65	0.00	0.00	0.00	0.00	**823.65**
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	7,505.68	0.00	0.00	0.00	0.00	**7,505.68**
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	6,889.80	0.00	0.00	0.00	0.00	**6,889.80**
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	2,203.60	0.00	0.00	0.00	0.00	**2,203.60**
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	31,520.61	0.00	0.00	0.00	0.00	**31,520.61**
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	1,422.00	0.00	0.00	0.00	0.00	**1,422.00**
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	318.20	0.00	0.00	0.00	0.00	**318.20**
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	2,078.60	0.00	0.00	0.00	0.00	**2,078.60**
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	949.16	0.00	0.00	0.00	0.00	**949.16**
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	6,782.40	0.00	0.00	0.00	0.00	**6,782.40**
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	1,345.20	0.00	0.00	0.00	0.00	**1,345.20**
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	5,862.83	0.00	0.00	0.00	0.00	**5,862.83**
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	942.00	0.00	0.00	0.00	0.00	**942.00**
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	998.09	0.00	0.00	0.00	0.00	**998.09**
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	4,982.80	0.00	0.00	0.00	0.00	**4,982.80**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	3,070.40	0.00	0.00	0.00	0.00	**3,070.40**
14ZW16	USDA Forest Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	240.00	0.00	0.00	0.00	0.00	**240.00**
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	1,802.00	0.00	0.00	0.00	0.00	**1,802.00**
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	5,694.00	0.00	0.00	0.00	0.00	**5,694.00**
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	614.04	0.00	0.00	0.00	0.00	**614.04**
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	1,501.40	0.00	0.00	0.00	0.00	**1,501.40**
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	107.90	0.00	0.00	0.00	0.00	**107.90**
184065	2001-2002 Job Location Dev.	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184066	2001-2002 Pell Admin.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184077	2002-2003 College Workstudy	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184078	2002-2003 Community Serv JLD	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184079	2002-2003 Job Location Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC6	2005-2006 CWS Community Dev	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.01	0.00	0.00	0.00	0.00	**0.01**
184FJ6	2005-2006 CWS Job Locator	UJVCDH	PI David Holmes	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	(0.01)	0.00	0.00	0.00	0.00	**(0.01)**
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	1,738,047.61	0.00	0.00	0.00	0.00	**1,738,047.61**
184FW6	2005-2006 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	18,333.94	0.00	(25,276.00)	0.00	0.00	**(6,942.06)**
1DB053	Information Technology Award	UBTSAS	T S A S Thompson School	0.00	0.00	1,576.00	0.00	0.00	**1,576.00**
1GA032	Upward Bound Student Supp Gift	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,300.00	0.00	0.00	**1,300.00**
1GA071	Educational Talent Search Gifts	UATALS	Talent Search	0.00	0.00	267.00	0.00	0.00	**267.00**
1GB017	Lord Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	(17,052.52)	0.00	0.00	**(17,052.52)**
1GB025	Clark L Stevens Scholarship In	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	T S A S Thompson School	0.00	0.00	(695.94)	0.00	0.00	**(695.94)**
1GB090	AS O. Hubbard Scholarship Fund	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC001	Dept of the Arts Alumni Schol	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC002	Sally Pike Edelman Memorial Aw	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC003	German Society of Manch. Schol	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC005	Foreign Language Study Abroad	UCLLAC	Languages, Literature & Culture	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC006	Thomas O Marshall Fund	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC007	Jean Mattox Memorial Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC008	Richard A Morse Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC009	Gary R O'Neal Musical Thea Sch	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC010	Adaline W Paul Scholarship Fun	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC011	Jani Smith Memorial Scholarshi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC014	Alice M Mitchell English Acct	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC015	Excellence in Teaching Scholar	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC032	William Nicol	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC035	Donald Steele Classical Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC044	Lindberg Memorial Scholarship	UCENGL	English	0.00	0.00	100.00	0.00	0.00	**100.00**
1GC048	RJ Bernier Scenic Arts Sc	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	28.90	0.00	0.00	**28.90**
1GC054	Whitlock Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC082	Ann Pazo Mayberry Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC084	Rm Ford End Writing Award	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC086	Grant Carlson Endow Prize Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC088	Study of Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	248.88	20.90	1,000.00	0.00	0.00	**1,269.78**
1GC091	Louise Harwell Rogers Piano Sc	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC106	Winchester Wood Mem Schol Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC108	Lucinda & Melvin Smith English	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC116	Donald Graves Fellowship Fund	UCEDUC	Education	0.00	0.00	101.53	0.00	0.00	**101.53**
1GC124	Rudy Dusek Philosophy Prize	UCPHIL	Philosophy	0.00	0.00	200.00	0.00	0.00	**200.00**
1GC125	Cola Undergrad Scholarships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC127	Shatterly Fund for Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC128	Shatterly Fund for Poli Sci	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC133	Pitavy Scholarship Fund	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC140	Theodore "Tad" Ackman Jr Scholorshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC141	Jessie Potter Beck End Schl	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC145	Miller Phi Bta Kappa Award	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC150	Tad Akman Jr-Communication Sch	UCCMN0	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC152	Arthur J Mirabile Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC154	Raitt-Wilson Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC155	Tommy Gallant Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC155	Tommy Gallant Scholarship Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC156	John Rouman Scholarship Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC159	Timothy Rogers Scholarship	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC160	Coe-Hall Deans Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC161	Lubow Memorial Scholarship	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC163	Miriam Carlson Memorial Fund	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC170	Killam Humanities Scholarship	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD011	Lester Pratt Grad Scholarship	UDCHEM	Chemistry Dept	1,646.23	138.29	0.00	0.00	0.00	**1,784.52**
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry Dept	7,009.40	588.78	745.00	0.00	0.00	**8,343.18**
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry Dept	0.00	0.00	3,845.74	0.00	0.00	**3,845.74**
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	312.00	0.00	0.00	0.00	0.00	**312.00**
1GD074	Langelier Loan Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering Dept	1,200.04	100.81	0.00	0.00	0.00	**1,300.85**
1GD127	Ming/Chen Student Support	UDPHYS	Physics Dept	0.00	0.00	860.42	0.00	0.00	**860.42**
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry Dept	3,953.89	332.11	0.00	0.00	0.00	**4,286.00**
1GE032	WSBE Graduate Fellowships	UEDEAN	WSBE Dean's Office	0.00	0.00	3,025.00	0.00	0.00	**3,025.00**
1GE032	WSBE Graduate Fellowships	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	WSBE Dean's Office	0.00	0.00	555.98	0.00	0.00	**555.98**
1GF003	Rand-Stearns Professorship	UFFS00	Family Studies	2,401.60	79.13	6,067.74	0.00	0.00	**8,548.47**
1GF004	Sara Gum Fund	UFNURS	Nursing Department	0.00	0.00	100.00	0.00	0.00	**100.00**
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office HHS	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	600.00	0.00	0.00	**600.00**
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office HHS	250.00	21.00	250.00	0.00	0.00	**521.00**
1GF054	Basil JF Mott Leadership Award	UFDEAN	Dean's Office HHS	0.00	0.00	280.00	0.00	0.00	**280.00**
1GG036	Governors Succes Grant	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	14,236.11	0.00	0.00	**14,236.11**
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	123.00	0.00	0.00	**123.00**
1GG141	Seacoast Chapter Scholarship Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ008	Steven Swan Fund	UJLSTD	Student and Academic Services	0.00	0.00	(750.00)	0.00	0.00	**(750.00)**
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	391.91	0.00	0.00	**391.91**
1GS064	UNH athletic Scholarship Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS108	Barker Foundation Athletic Scholar	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,198.06	0.00	0.00	**1,198.06**
1GU240	Peterson Carsey Minority Schol	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1GU262	Tyco Scholars Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			1,864,973.63	1,281.02	(2,922.07)	0.00	0.00	**1,863,332.58**
	Auxiliary Services								
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(567,424.16)	0.00	0.00	**(567,424.16)**
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1AAINP	Center for Family Business	UAHADM	DCE Administration	57,856.23	4,789.61	14,842.71	0.00	0.00	**77,488.55**
1AB000	Rosenberg Farm	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	(3,812.46)	0.00	0.00	**(3,812.46)**
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering Dept	0.00	0.00	(1,676.59)	0.00	0.00	**(1,676.59)**
1AE265	SBDC Programs	UEPCRD	WSBE PCard Default	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	253.91	0.00	0.00	**253.91**
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	16,349.61	0.00	0.00	**16,349.61**
1AE267	Center For Venture Research	UEDEAN	WSBE Dean's Office	0.00	0.00	4,424.33	0.00	0.00	**4,424.33**
1AE272	SBDC Office of Economic Initiatives	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE272	SBDC Office of Economic Initiatives	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE272	SBDC Office of Economic Initiatives	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AE272	SBDC Office of Economic Initiatives	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	UFKBRN	Browne Center	612,639.17	136,073.60	194,127.14	8,534.07	0.00	**951,373.98**
1AJCCT	Counseling Center	UJCCTR	Counseling Center	793,202.85	350,960.46	115,608.91	0.00	0.00	**1,259,772.22**
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	243,743.00	0.00	0.00	**243,743.00**
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	3,864,001.25	0.00	0.00	**3,864,001.25**
1AJHSC	UNH Health Services	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJGSCW	Camp Wildcat	744.00	62.50	0.00	0.00	0.00	**806.50**
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	404,752.56	184,029.25	67,584.22	0.00	0.00	**656,366.03**
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	7,149.27	0.00	0.00	**7,149.27**
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	61,561.60	0.00	0.00	**61,561.60**
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	116,989.45	50,968.19	159,238.92	0.00	0.00	**327,196.56**
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	385,012.24	166,572.79	34,919.49	0.00	0.00	**586,504.52**
1AJHSC	UNH Health Services	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJHLAB	Laboratory	121,868.27	39,427.88	158,746.06	0.00	0.00	**320,042.21**
1AJHSC	UNH Health Services	UJHMIS	Information Technology	134,468.05	60,167.28	88,316.35	0.00	0.00	**282,951.68**
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	168,867.42	65,105.48	11,631.61	0.00	0.00	**245,604.51**
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	163,453.37	60,664.52	684,230.15	0.00	0.00	**908,348.04**
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	28,977.50	2,434.12	55,863.07	0.00	0.00	**87,274.69**
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	48,267.78	22,197.59	8,654.16	0.00	0.00	**79,119.53**
1AJHSC	UNH Health Services	UJHRAD	Radiology	40,340.80	15,913.47	15,556.54	0.00	0.00	**71,810.81**
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	412,218.74	187,561.03	134,467.29	0.00	0.00	**734,247.06**
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	144,812.40	61,363.68	5,471.14	0.00	0.00	**211,647.22**
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	318,814.71	146,396.06	25,942.92	0.00	0.00	**491,153.69**
1AJHSC	UNH Health Services	UJRPRG	Residential Life Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,066,019.00	0.00	0.00	**1,066,019.00**
1AJMUB	UNH Memorial Union	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	67,240.37	0.00	0.00	**67,240.37**
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,041.51	252.00	652.20	0.00	0.00	**3,945.71**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	101,913.40	0.00	7,071.10	0.00	0.00	**108,984.50**
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	10,269.70	0.00	7,861.28	0.00	0.00	**18,130.98**
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	7,439.70	56.86	16,924.78	0.00	0.00	**24,421.34**
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	79,754.48	22.34	25,987.00	0.00	0.00	**105,763.82**
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	24,926.15	0.00	307.27	0.00	0.00	**25,233.42**
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	34,626.86	0.00	0.00	**34,626.86**
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	2,254.32	0.00	18,823.80	0.00	0.00	**21,078.12**
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	686,649.69	308,594.39	136,891.70	0.00	0.00	**1,132,135.78**
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(71,477.87)	0.00	0.00	**(71,477.87)**
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	6,977.46	0.00	1,304.05	0.00	0.00	**8,281.51**
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	100,763.56	0.00	0.00	**100,763.56**
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	5,280.76	0.00	31,365.15	0.00	0.00	**36,645.91**
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	10,708.85	0.00	34,892.06	0.00	0.00	**45,600.91**
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	16,178.00	0.00	5,901.06	0.00	0.00	**22,079.06**
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	10,547.25	0.00	4,495.59	0.00	0.00	**15,042.84**
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,838.52	0.00	0.00	**1,838.52**
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,461,025.00	0.00	0.00	**1,461,025.00**
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	863.40	0.00	0.00	**863.40**
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	3,140.00	0.00	0.00	**3,140.00**
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	4,772.22	282.94	6,584.72	0.00	0.00	**11,639.88**
1AJREC	Campus Recreation	UJGBAS	Baseball	450.00	37.80	9,306.42	0.00	0.00	**9,794.22**
1AJREC	Campus Recreation	UJGBDM	Badminton	0.00	0.00	241.53	0.00	0.00	**241.53**
1AJREC	Campus Recreation	UJGCLB	Club Sports	72,047.67	5,572.30	33,877.87	0.00	0.00	**111,497.84**
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	13,676.67	0.00	0.00	**13,676.67**
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	4,821.54	0.00	0.00	**4,821.54**
1AJREC	Campus Recreation	UJGFEN	Fence	240.00	20.16	10,116.78	0.00	0.00	**10,376.94**
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	22,031.60	0.00	0.00	**22,031.60**
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	33,993.65	2,193.20	15,941.59	0.00	0.00	**52,128.44**
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	35,417.01	0.00	0.00	**35,417.01**
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	72,659.94	0.00	81,438.31	0.00	0.00	**154,098.25**
1AJREC	Campus Recreation	UJGINS	Informal Recreation	217,669.44	1,696.49	37,985.46	0.00	0.00	**257,351.39**
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	69,095.75	696.48	20,194.69	0.00	0.00	**89,986.92**
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,208.26	0.00	0.00	**2,208.26**
1AJREC	Campus Recreation	UJGMCR	Men's Crew	1,060.00	89.04	31,841.82	0.00	0.00	**32,990.86**
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	4,186.31	0.00	0.00	**4,186.31**
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	166.66	14.00	13,166.99	0.00	0.00	**13,347.65**
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	4,998.20	0.00	0.00	**4,998.20**
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	4,659.92	0.00	0.00	**4,659.92**
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	75.00	0.00	0.00	**75.00**
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	23,327.00	0.00	0.00	**23,327.00**
1AJREC	Campus Recreation	UJGREC	Campus Recreation	699,298.44	281,797.69	128,110.45	0.00	0.00	**1,109,206.58**
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(22,921.82)	0.00	0.00	**(22,921.82)**
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	438.03	0.00	0.00	**438.03**
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	12,623.32	0.00	0.00	**12,623.32**
1AJREC	Campus Recreation	UJGSBO	Community Boating	8,674.77	549.16	4,105.60	0.00	0.00	**13,329.53**
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	62,413.57	3,010.28	42,770.33	0.00	0.00	**108,194.18**
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	2,442.00	0.00	8,981.59	0.00	0.00	**11,423.59**
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	5,466.49	0.00	0.00	**5,466.49**
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	67.25	0.00	0.00	**67.25**
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	2,238.86	0.00	0.00	**2,238.86**
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	33,882.84	497.10	22,637.48	0.00	0.00	**57,017.42**
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	5,537.45	0.00	0.00	**5,537.45**
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	44,373.01	2,179.81	32,061.60	0.00	0.00	**78,614.42**
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	2,850.92	111.89	10,946.23	0.00	0.00	**13,909.04**
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,994.44	0.00	0.00	**2,994.44**
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	2,075.40	0.00	0.00	**2,075.40**
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	69.89	0.00	0.00	**69.89**
1AJREC	Campus Recreation	UJGWCR	Women's Crew	720.00	60.48	33,006.32	0.00	0.00	**33,786.80**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,581.00	0.00	0.00	**4,581.00**
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	2,613.33	0.00	0.00	**2,613.33**
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	9,001.43	0.00	0.00	**9,001.43**
1AJREC	Campus Recreation	UJHREC	Accounts Receivable	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,568,076.00	0.00	0.00	**1,568,076.00**
1AJRES	Residential Life	UJRSTF	Staff Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	267,092.11	80,999.03	1,127,423.60	0.00	0.00	**1,475,514.74**
1AKNET	Granite State Distance Learning	UK3WAN	WAN	109,096.97	49,800.42	11,489.21	0.00	0.00	**170,386.60**
1AKPRN	Printing Services	UK6PSO	Printing Operations	0.00	0.00	2,762.15	0.00	0.00	**2,762.15**
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	304,966.39	119,476.34	2,585,455.84	0.00	0.00	**3,009,898.57**
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	260,910.00	0.00	0.00	**260,910.00**
1AKTEC	CIS IT Sales and Services	UK2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEC	CIS IT Sales and Services	UK3EX1	Public Server & Storage Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEC	CIS IT Sales and Services	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEC	CIS IT Sales and Services	UK3HDP	Help Desk Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEC	CIS IT Sales and Services	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEC	CIS IT Sales and Services	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	UK1AVP	CIS AVP Central	91,640.95	40,814.14	45.00	0.00	0.00	**132,500.09**
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	21,173.49	8,919.43	1,306.63	0.00	0.00	**31,399.55**
1AKTEL	Telecommunications	UK3CO1	Computer Operations	177,302.64	80,298.62	52,802.38	0.00	0.00	**310,403.64**
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	55,429.96	24,777.32	10,004.42	0.00	0.00	**90,211.70**
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	382,327.98	173,758.22	983,415.78	0.00	0.00	**1,539,501.98**
1AKTEL	Telecommunications	UK3TEL	Telecommunications Revenue	0.00	0.00	(3,237,288.14)	0.00	0.00	**(3,237,288.14)**
1AKTEL	Telecommunications	UK3TO1	Technical Operations	286,411.02	126,083.54	220,668.87	0.00	0.00	**633,163.43**
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	147,784.26	67,151.98	166,563.75	0.00	0.00	**381,499.99**
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	169,977.02	77,943.77	224,533.11	0.00	0.00	**472,453.90**
1AKTEL	Telecommunications	UK3WAN	WAN	0.00	0.00	139.77	0.00	0.00	**139.77**
1AKTEL	Telecommunications	UK5BSC	CIS BSC	115,293.53	44,637.12	9,295.80	0.00	0.00	**169,226.45**
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	325,757.00	0.00	0.00	**325,757.00**
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	2,251.01	0.00	0.00	**2,251.01**
1AQCNF	UNH Conference Center	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQCNF	UNH Conference Center	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQFOR	Family Housing	UQBRCF	Business Affairs RCM - Forest Park	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQFOR	Family Housing	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQFOR	Family Housing	UQHFOR	Forest Park/Family Housing	0.00	(238.14)	0.00	0.00	0.00	**(238.14)**
1AQFOR	Family Housing	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	4,422,851.21	0.00	0.00	**4,422,851.21**
1AQHOS	UNH Dining Services	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQDBAK	Bakery	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	148,149.38	24,172.99	291,645.47	0.00	0.00	**463,967.84**
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	303,380.87	111,693.93	247,705.76	0.00	0.00	**662,780.56**
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	155,317.03	70,355.21	57,067.28	0.00	0.00	**282,739.52**
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	620,028.75	284,937.85	494,224.44	0.00	0.00	**1,399,191.04**
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	57,806.23	11,524.64	192,901.97	0.00	0.00	**262,232.84**
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	114,083.10	28,163.32	179,643.62	0.00	0.00	**321,890.04**
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,618,771.99	831,207.88	3,708,873.29	0.00	0.00	**7,158,853.16**
1AQHOS	UNH Dining Services	UQDHUD	Huddleston	21.28	(0.27)	2,017.00	0.00	0.00	**2,038.01**
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	99,978.91	30,253.13	175,828.41	0.00	0.00	**306,060.45**
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	37,168.72	10,817.14	135,785.70	0.00	0.00	**183,771.56**
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	68,400.31	11,932.48	287,476.86	0.00	0.00	**367,809.65**
1AQHOS	UNH Dining Services	UQDMKT	Marketing	97,364.12	44,546.43	68,852.60	0.00	0.00	**210,763.15**
1AQHOS	UNH Dining Services	UQDMTN	Dining Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	192,719.77	30,599.63	602,425.38	0.00	0.00	**825,744.78**
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	56,467.42	5,556.46	369,636.15	0.00	0.00	**431,660.03**
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,422,576.48	381,713.16	2,347,216.73	0.00	0.00	**4,151,506.37**
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	429,263.38	0.00	0.00	**429,263.38**
1AQHOS	UNH Dining Services	UQDSTL	Stillings	617,376.05	211,426.47	914,662.84	0.00	0.00	**1,743,465.36**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	176,082.68	18,060.70	616,717.00	0.00	0.00	**810,860.38**
1AQHOS	UNH Dining Services	UQHFAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	15,094.74	0.00	0.00	**15,094.74**
1AQHOS	UNH Dining Services	UQNECA	New England Center	67.84	0.00	0.00	0.00	0.00	**67.84**
1AQHOS	UNH Dining Services	UQNFNB	Food and Beverage	0.00	0.00	30,375.21	0.00	0.00	**30,375.21**
1AQHOS	UNH Dining Services	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	2,350.62	0.00	0.00	**2,350.62**
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	10,138.48	0.00	0.00	**10,138.48**
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	8,677.90	0.00	0.00	**8,677.90**
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	2,899.01	0.00	0.00	**2,899.01**
1AQHOU	UNH Housing	UJREDU	Res Education Administration	0.00	0.00	422.54	0.00	0.00	**422.54**
1AQHOU	UNH Housing	UJRESI	Residential Life	3,000.03	251.94	0.00	0.00	0.00	**3,251.97**
1AQHOU	UNH Housing	UJRFYT	Res Life First Year Team	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	10,317.68	0.00	0.00	**10,317.68**
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	8,624.92	0.00	0.00	**8,624.92**
1AQHOU	UNH Housing	UJRPRF	Professional Staff Fall Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	11,964.87	0.00	0.00	**11,964.87**
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,252.60	0.00	0.00	**2,252.60**
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	41,727.10	0.00	0.00	**41,727.10**
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	7,361.19	0.00	0.00	**7,361.19**
1AQHOU	UNH Housing	UJRSCH	Res Life Research	0.00	0.00	2,280.87	0.00	0.00	**2,280.87**
1AQHOU	UNH Housing	UJRSTD	Division Programming	0.00	0.00	4,025.48	0.00	0.00	**4,025.48**
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,243,258.74	556,956.36	59,454.99	0.00	0.00	**1,859,670.09**
1AQHOU	UNH Housing	UJRSUM	Summer Session	4,723.25	396.76	0.00	0.00	0.00	**5,120.01**
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	17,085,399.90	0.00	0.00	**17,085,399.90**
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQDMUB	MUB Food Service Operations	0.00	0.00	68.74	0.00	0.00	**68.74**
1AQHOU	UNH Housing	UQHCTV	Cable Television	217,130.41	90,305.20	400,385.28	0.00	0.00	**707,820.89**
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	549,651.73	127,507.80	187,256.60	0.00	0.00	**864,416.13**
1AQHOU	UNH Housing	UQHFAC	Apartments-Facilities & Maintenance	492,687.95	127,514.87	128,106.51	0.00	0.00	**748,309.33**
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	131,900.04	44,749.58	181,893.10	0.00	0.00	**358,542.72**
1AQHOU	UNH Housing	UQHGAB	Gables	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQHGAD	Housing Administration	298,151.31	137,040.46	2,197,202.27	0.00	0.00	**2,632,394.04**
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	36,795.38	10,517.13	95,734.58	0.00	0.00	**143,047.09**
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	69,152.32	29,239.24	58,974.49	0.00	0.00	**157,366.05**
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	269,362.38	107,002.31	36,680.75	0.00	0.00	**413,045.44**
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	529,284.05	0.00	0.00	**529,284.05**
1AQHOU	UNH Housing	UQHSNG	Director of Housing Enterprise	1,061.68	89.18	0.00	0.00	0.00	**1,150.86**
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	260,036.07	85,140.10	32,627.24	0.00	0.00	**377,803.41**
1AQHOU	UNH Housing	UQHSUM	Summer Housing	56,741.14	9,431.00	25,587.73	0.00	0.00	**91,759.87**
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	(418,452.39)	0.00	0.00	**(418,452.39)**
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	39,955.16	17,322.94	10,251.37	0.00	0.00	**67,529.47**
1AQMLS	Mail Services	UQMMOS	Mail Operations	310,782.69	138,095.76	(56,656.60)	0.00	0.00	**392,221.85**
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	29,661.26	0.00	0.00	**29,661.26**
1AQNEC	New England Center	UQBRCM	Business Affairs RCM	0.00	0.00	1,571,993.94	0.00	0.00	**1,571,993.94**
1AQNEC	New England Center	UQDMTN	Dining Maintenance	0.00	0.00	(261.92)	0.00	0.00	**(261.92)**
1AQNEC	New England Center	UQNCON	NEC Conference Services	145,983.00	47,629.15	140,319.13	0.00	0.00	**333,931.28**
1AQNEC	New England Center	UQNECA	New England Center	87,802.76	36,372.08	125,556.46	0.00	0.00	**249,731.30**
1AQNEC	New England Center	UQNFNB	Food and Beverage	856,681.13	135,163.25	704,291.60	0.00	0.00	**1,696,135.98**
1AQNEC	New England Center	UQNHOT	NEC Hotel Operations	483,598.18	126,753.23	222,308.60	0.00	0.00	**832,660.01**
1AQNEC	New England Center	UQNMNS	Marketing & Sales	97,014.56	34,644.05	59,225.44	0.00	0.00	**190,884.05**
1AQNEC	New England Center	UQNMTN	NEC Maintenance & Housekeeping	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	391,346.93	177,994.58	(472,678.73)	0.00	0.00	**96,662.78**
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	77,657.00	0.00	0.00	**77,657.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	170,726.58	0.00	0.00	**170,726.58**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1AQPRN	Printing Services	UQPINK	Press	144,064.47	64,544.50	(429,807.47)	0.00	0.00	**(221,198.50)**
1AQPRN	Printing Services	UQPMCC	McConnell Copy Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	57,096.97	22,404.66	47,437.41	0.00	0.00	**126,939.04**
1AQPRN	Printing Services	UQPNET	Copy Net	5,395.51	2,441.04	(3,734.56)	0.00	0.00	**4,101.99**
1AQPRN	Printing Services	UQPOFC	Copier Placements	28,660.39	12,966.47	(73,296.84)	0.00	0.00	**(31,669.98)**
1AQPRN	Printing Services	UQPOPS	Printing Operations	91,565.97	41,346.30	55,037.12	0.00	0.00	**187,949.39**
1AQPRN	Printing Services	UQPREP	Prepress	100,810.21	45,789.01	16,469.15	0.00	0.00	**163,068.37**
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	100,293.04	45,624.54	(404,614.49)	0.00	0.00	**(258,696.91)**
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	82,769.46	0.00	0.00	**82,769.46**
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	131,124.73	60,001.97	21,441.35	0.00	0.00	**212,568.05**
1AQTRN	Transportation Services	UQTCHT	Charter Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	826,842.37	141,910.45	826,711.53	0.00	0.00	**1,795,464.35**
1AQTRN	Transportation Services	UQTPRK	Parking Services	367,058.69	104,638.71	210,853.46	0.00	0.00	**682,550.86**
1AQWHT	Whittemore Center	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQWHT	Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	2,435.00	15.12	15,452.08	0.00	0.00	**17,902.20**
1ARANM	Animal Care	URRARO	Animal Resource Office	24,150.26	10,347.55	(47,988.89)	0.00	0.00	**(13,491.08)**
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	50,369.32	0.00	0.00	**50,369.32**
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	126.20	0.00	0.00	**126.20**
1ARRCC	Research Computing Operating	URRIOL	Interoperability Lab	0.00	0.00	9,211.00	0.00	0.00	**9,211.00**
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	627,232.62	263,051.90	(570,501.98)	0.00	0.00	**319,782.54**
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	60,994.71	27,562.55	(16,515.74)	0.00	0.00	**72,041.52**
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	352,514.92	152,530.35	129,763.09	0.00	0.00	**634,808.36**
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	0.00	0.00	39,071.36	0.00	0.00	**39,071.36**
1ASATH	UNH Intercollegiate Athletics	USABSC	Athletics Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	9,000.49	755.96	570.00	0.00	0.00	**10,326.45**
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	129,283.70	44,777.62	14,023.98	0.00	0.00	**188,085.30**
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	496.90	0.00	0.00	**496.90**
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	156,207.46	50,395.91	40,735.92	0.00	0.00	**247,339.29**
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	244,632.59	82,182.38	398,065.85	0.00	0.00	**724,880.82**
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	100,827.70	42,331.82	41,293.93	0.00	0.00	**184,453.45**
1ASATH	UNH Intercollegiate Athletics	USAFND	Fundraising	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	1,120.04	94.08	39,657.05	0.00	0.00	**40,871.17**
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	40,400.08	18,579.39	4,973.14	0.00	0.00	**63,952.61**
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	51,236.24	20,603.43	21,641.25	0.00	0.00	**93,480.92**
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	308,554.75	0.00	0.00	**308,554.75**
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	2,336,371.00	0.00	0.00	**2,336,371.00**
1ASATH	UNH Intercollegiate Athletics	USARDO	Radio Network	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USASID	Sports Information	195,324.71	67,043.08	67,661.37	0.00	0.00	**330,029.16**
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	244,137.44	0.00	0.00	**244,137.44**
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	293,841.59	114,976.57	52,082.05	0.00	0.00	**460,900.21**
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	106,463.97	22,850.42	38,508.00	0.00	0.00	**167,822.39**
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	36,037.81	2,591.74	1,786.25	0.00	0.00	**40,415.80**
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	12,224.50	0.00	0.00	**12,224.50**
1ASATH	UNH Intercollegiate Athletics	USAWHT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USAWTR	Athletic Weight Room	104,525.05	48,069.52	10,773.56	0.00	0.00	**163,368.13**
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	144,272.22	52,816.80	63,349.25	0.00	0.00	**260,438.27**
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	346,880.49	121,662.89	193,101.32	0.00	0.00	**661,644.70**
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	69,032.73	31,710.49	51,039.60	0.00	0.00	**151,782.82**
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	651,774.33	230,034.22	426,676.58	0.00	0.00	**1,308,485.13**
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	464,921.38	230,563.22	259,079.71	0.00	0.00	**954,564.31**
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	94,709.75	43,255.08	79,959.81	0.00	0.00	**217,924.64**
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	262,063.70	97,037.19	161,181.19	0.00	0.00	**520,282.08**
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	89,627.40	41,218.40	65,436.15	0.00	0.00	**196,281.95**
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	136,227.20	52,271.65	112,373.04	0.00	0.00	**300,871.89**
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	177,831.32	72,685.47	92,112.17	0.00	0.00	**342,628.96**
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	233,446.85	101,578.66	125,750.97	0.00	0.00	**460,776.48**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Auxiliary Services								
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	122,295.15	44,549.08	67,224.84	0.00	0.00	**234,069.07**
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	125,655.14	47,957.73	75,626.25	0.00	0.00	**249,239.12**
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	94,986.34	39,425.63	39,708.69	0.00	0.00	**174,120.66**
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	127,983.81	57,204.16	101,980.42	0.00	0.00	**287,168.39**
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	237,907.44	19,816.86	205,275.56	0.00	0.00	**462,999.86**
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USSMEN	Men's Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USSWMN	Women's Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1AT001	Ecoline	UT1OPS	Ecoline General Operations	54,630.80	25,123.98	(12,361,556.17)	248,778.63	0.00	**(12,033,022.76)**
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	1,798,974.05	190,357.88	0.00	**1,989,331.93**
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	256,364.32	0.00	0.00	**256,364.32**
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	857,118.31	1,689,991.41	0.00	**2,547,109.72**
1ATRNT	Facilities Rental Properties	UTKING	Kingman Farm House	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATRNT	Facilities Rental Properties	UTLEAW	Leawood Orchard	0.00	0.00	308.95	0.00	0.00	**308.95**
1ATRNT	Facilities Rental Properties	UTMAST	256 Mast Road	0.00	0.00	1,542.89	0.00	0.00	**1,542.89**
1ATRNT	Facilities Rental Properties	UTSTEV	Stevens House	0.00	0.00	3,297.33	0.00	0.00	**3,297.33**
1ATSPC	Small Projects Construction Team	UTDC03	Small Projects Construction Team	878,176.12	121,818.30	(1,212,580.56)	4,601.62	0.00	**(207,984.52)**
1ATSPC	Small Projects Construction Team	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunicaton Towers	0.00	0.00	3,061.00	0.00	0.00	**3,061.00**
1AU106	UNH - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	95,808.24	0.00	0.00	0.00	**95,808.24**
	***Total Auxiliary Services			29,908,675.24	10,240,886.92	47,299,522.30	2,142,263.61	0.00	**89,591,348.07**
	No Program Code Assigned								
110095	Analysis of Polyamines	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
110137	Forest Mgmt for Amphibians	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
110147	Forest Health and Remote Sense	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
110148	Subaward Holding Account	UBNRJA	PI Jacqueline Aitkenhead Peterson	0.00	0.00	0.00	0.00	0.00	**0.00**
110168	NSRC 2009-14 Internal Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	**0.00**
110175	The Carsey Institute	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
110185	HPLC Phenol Analysis	UDCHST	PI Sterling Tomellini	795.00	0.00	79.50	0.00	0.00	**874.50**
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	**0.00**
111860	Origins of Invasive Codium	URSEAG	Sea Grant Director	0.00	0.00	0.00	0.00	0.00	**0.00**
111986	Program Workshops	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A10	Protected Area Cooper	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111A31	Chase Oe Bldg Addition	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
111A56	2006 Shiptime Project	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
111A90	Tech Utilization Projects	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111A93	Sediment Remediation	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	**0.00**
111A97	2006 Nrthst Cnsrtm UNH Rsrch	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111B23	AMAC 2007 Program Admin	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
111B26	AMAC 07 Envior Monitoring	UDESLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
111B33	CRRC Education	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
111B45	NE Consort 07 Outreach Mgt	UBRETH	PI Troy Hartley	0.00	0.00	0.00	0.00	0.00	**0.00**
111B71	Long Term Population Dynamics	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
111B72	Tech Dev and Demo on Campus	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C05	Jon Pennock Extension 2009	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C05	Jon Pennock Extension 2009	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
111C10	Eels in Salt Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111C17	Test of Rope Separator Trawl	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
111C28	2009-2012 NE Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111C37	Technology Transfer - Whiting	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111C38	Design and Test of Squid Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
111C39	George Washington Sub	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C40	Ocean Projects Course	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
111C41	Program Development	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C41	Program Development	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
111C43	Brian Doyle Fellowship	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C43	Brian Doyle Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C52	NERRS Fellowship - Iulia Barbu	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
111C53	R. Grizzle Development Award	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
111C57	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	**0.00**
111C61	Atlantic Wilffish Aggregations	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
111C62	SG Climate Initiative 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C63	Competitive Research Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C64	Program Mgt Yr2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C65	Tides Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C66	Transfer Yr 2	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	**0.00**
111C67	Ship Time 2010	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
111C68	2010-11 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
111C69	Burdick SWMP	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
111C70	Rubin SWMP	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
111Z00	Planning	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
112074	Anticorrosion Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	**0.00**
112086	Civil Military Emerg Prepare	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	**0.00**
112098	QPE Undertainty DRI	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	**0.00**
112107	Flow Generation	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	**0.00**
112108	Models of Oxidative Stress	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	**0.00**
115085	Headwaters Lamprey River	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
115088	Carbon in Northern Wetlands	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	**0.00**
11602Z	Internet Risks to Youth	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	**0.00**
11603Z	Internet Child Safety Eval	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
116081	CATLAB Technology Development	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
116097	CATLAB Tech Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
116101	SSNR Supplement	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	**0.00**
11H717	Endocrine Control of Repro 2007	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11H901	Squash Breeding for Nutrition 2009	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	**0.00**
11H917	Endocrine Control of Repro 2009	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
11H920	Lobsters, Thermal Gradien 2009	UBZOWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M000	McIntire-Stennis Admin 2010	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11M014	Effects, Forest Mgmt & Insects 2010	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
11M800	McIntire-Stennis Admin 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M800	McIntire-Stennis Admin 2008	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11M900	McIntire-Stennis Admin 2009	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11M900	McIntire-Stennis Admin 2009	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11M914	Effects, Forest Mgmt & Insects 2009	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	**0.00**
11M914	Effects, Forest Mgmt & Insects 2009	UBZOCB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
11M920	Integrating Upland & Wetland 2009	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R001	Hatch Regional Administration 2010	UBMCCV	PI Catherine Violette	0.00	0.00	413.60	0.00	0.00	**413.60**
11R701	Hatch Regional Administration 2007	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
11R801	Hatch Regional Administration 2008	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	**0.00**
11R863	Nutrient Supply Lactating Cows 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R864	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R866	Dairy Mgmt & Sustainability 2008	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
11R959	Ben/Costs of Policies on Land 2009	UBREKG	PI Kelly Giraud	0.00	0.00	0.00	0.00	0.00	**0.00**
11X270	INTEGRATED PEST MANAGEMENT	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
11X289	Smith Lever Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X325	SL Resource Economics	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X367	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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11X426	SL Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
11X434	SL Plant Biology	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X436	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X446	SL County 4H3C	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X457	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X464	SL Resource Economics Personnel	UXRECD	Resource Economic & Development	0.00	0.00	0.00	0.00	0.00	**0.00**
11X476	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
120050	Project 62	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
120051	Project 58-LTAP	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
120051	Project 58-LTAP	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
13A022	Controlled Wetland Crossing	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	**0.00**
13A049	Corn Earworm Hillsborough Cty	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	**0.00**
13D018	Community Youth Mapping	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
13D043	Advancing Science	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	**0.00**
13D047	2010 Summer Food Service Prg	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	**0.00**
13D048	SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13D049	NH RESPONDS	UCEDTD	PI Todd DeMitchell	0.00	0.00	0.00	0.00	0.00	**0.00**
13D050	APEX III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
13F058	Lepidoptera Survey Concord NH	UBBICB	PI Chandler/Burger	0.00	0.00	0.00	0.00	0.00	**0.00**
13G04Z	Innovacene	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	**0.00**
13H02Z	State of NH HIE Contract	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H105	Education Tuition Partnership	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
13H114	Public Mental Health Survey	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
13H115	Community Living Program 3	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H116	ADRD	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H117	Nursing Home Diversion GrantII	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H118	Systems Transformation Grant	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
13H119	State Epidemiologist	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	**0.00**
13H120	NH Center for Prof Excellence	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
13H121	Chronic Disease Epidemiologist	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
13H122	Money Follows the Person PD	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13H123	DHHS - OMBP	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
13J062	UNH Area Task Force 2009	UJPUPU	University Police Union	0.00	0.00	0.00	0.00	0.00	**0.00**
13R113	2006-2007 NH IRC, Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R115	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13R116	2006-2007 DRED SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13R129	2005-07 NH SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13R144	2008-2009 Program	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R145	2007-2009 SBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13R148	NH IRC:Dartmth-White Mtn Pharm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R161	NHIRC:Dartmouth:Celdara	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R162	NHIRC:Dartmouth: Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13R171	NHIRC:Dartmouth-ImmuRx	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
13V007	Cleanup of Hazardous Waste	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	**0.00**
13V089	Habitat Restoration Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
13V102	Best Environmental Busn Practi	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
13V107	Fresh Creek Assessment	URMPGM	PI Gregg Moore	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z094	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z095	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z096	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	**0.00**
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
143258	ViCRO at UNH	UZSPRM	PI Richard Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
143262	Heating&Particle Acceleration	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	**0.00**
143267	Brazilian Cerrado	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**

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143278	RENU	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	**0.00**
143282	Aerosol Variability	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
143288	Astro GRAPE	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
143303	FAST MO DA	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	**0.00**
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	**0.00**
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	130.00	0.00	58.50	0.00	0.00	**188.50**
143317	Forest Biometric Properties	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	**0.00**
145007	Looking at Jazz: America's Art	ULLAWR	PI William Ross	0.00	0.00	0.00	0.00	0.00	**0.00**
14710Z	PENGIUN	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	**0.00**
147252	Partnership for Research	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147309	Humans & Hydrology at High Latitude	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
147312	Summit Station SCO	UZCCMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	**0.00**
147319	Watershed Watch Off-Site	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
147356	Biomolecular Interaction Techn	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
147363	Predict Mutations in C. Elegan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
147369	Studies of Solar Wind Magnet	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
147373	Lattice QCD Calculations	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	**0.00**
147383	SERDES Design	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	**0.00**
147405	EPSCOR 2006	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
147424	Hall Magnetic Reconnection	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	**0.00**
147455	POGIL Chem Grad Students	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
147456	Insight From Lamprey Genome	UBDAFR	AFAIR Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
147478	Ca and Mg Biogeochemistry REU	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	**0.00**
147483	NHIRC NSF: Albany	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
147487	2009 RET Supplement	UCEDMM	PI Michael Middleton	0.00	0.00	0.00	0.00	0.00	**0.00**
147501	Summit Nitrate	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	**0.00**
147513	NHIRC - Ray Tech	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	**0.00**
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	**0.00**
14B345	Resliient Packet Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B360	Optical Signaling	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14B429	IP SEC	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B430	Digital Home	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	**0.00**
14B535	EHIS Management	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14B589	NHIRC:Omega Smart GI Project	UADISC	Discovery Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14B591	Vegetation Spectral Analysis	URLCBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	**0.00**
14B613	Preservation of Beverages	UBMIFR	PI Frank Rodgers	0.00	0.00	0.00	0.00	0.00	**0.00**
14B678	Membrane Stabilization of BO	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14B706	DOE Neutron II	UDPHFH	PI F W Hersman	522.00	0.00	135.72	0.00	0.00	**657.72**
14F078	Rargom - Sumposium	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14G173	2009-10 Manchester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
14GX00	Forestry-Cty Reimbursal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14N583	Western Pacific SeagrassNet	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
14N772	NERACOOS	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	**0.00**
14N800	Water Cycles Solution Network	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
14N831	Re-visioning Rural America	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N849	DDF Round 11	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
14N914	Support Carsey's Outreach	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N919	Citizens Health Initiative Sal	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N933	Invest America's Rural Family	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	**0.00**
14N939	Tillotson Targeted Investment	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N965	EPO for MMS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**
14N970	REAP 2009	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
14N990	Enhancing Informal Exploration	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	**0.00**
14N995	DFG-Digital Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	**0.00**

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14NA21	Tracking Changes	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA32	NH Conservation GIS	UXWMSB	PI SHANE BRADT	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA34	Equip:Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA40	Eelgrass Resource of SNE-NY	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA43	ORNL Modeling Project	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA44	HIS - SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA45	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA48	Scale Project	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA51	Clearinghouse	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA52	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA53	REAP 2010	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA54	REAP 2010g	UBMCLT	PI Louis S Tisa	253.00	17.96	0.00	0.00	0.00	**270.96**
14NA56	Support Completion of Book	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA57	Citizens Health Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	**0.00**
14NA58	Historical Atlas of Marine Eco	UZOPSC	PI Stefan Claesson	432.00	30.67	0.00	0.00	0.00	**462.67**
14NA59	EDF Oceans Fellowship	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
14U00Z	C-M Mechanisms of Lung Disease	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	**0.00**
14U00Z	C-M Mechanisms of Lung Disease	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
14U566	Hubbard Brook LTER	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
14U718	AIS Notification for Right Wha	UDOMKS	PI Kurt D. Schwehr	0.00	0.00	0.00	0.00	0.00	**0.00**
14U747	Carl Perkins Program Improvemt	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	**0.00**
14U752	Ecology of Deep Reefs	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	**0.00**
14U766	Ecophysiological Responses II	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
14U771	Organic Aerosol	UZCCJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
14U784	The Effect of TTr-T199M on TTR	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14U794	Nano-Center	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	**0.00**
14U795	Immunoliposomes	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	**0.00**
14U812	Detailed Trajectories	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	**0.00**
14U814	Exploratn of Pacific Deep Reef	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	**0.00**
14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U829	Altimetic Ocean Waves	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	**0.00**
14U833	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	**0.00**
14U835	Testing Seismic Cycles on RTFs	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	**0.00**
14U836	Reserve	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	**0.00**
14U838	Muskegot Channel	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
14U841	NEAGEP	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	**0.00**
14U843	EOP	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	**0.00**
14U844	Management	UZSPMG	PI Michael Golightly	4,890.17	2,063.67	3,129.21	0.00	0.00	**10,083.05**
159041	2008-09 SBDC Portable Assistnc	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	**0.00**
159043	2010 NHSBDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
15C070	Communications Program - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C074	2006-08 Sea Grant Program - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C089	Improving Egg Quality in Fish - CS	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15C115	Markers of Environ Stress - CS	UBPBSM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15C287	School and Community Re-entry	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
15C309	FY 2003 SG Cost Share off-campus	URSGAB	PI Ann Bucklin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C352	Dev of Recirculating Aquaculture Sy	UBPBNF	PI Christopher Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
15C369	Develop Protocol Oysters	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C414	Waste Water Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C419	UNH Monitoring Pennock	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C421	UNH Monitoring Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C480	C/S Underserved Populations	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	**0.00**
15C485	Erosion Control Workshop - CS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	**0.00**
15C490	NH Estuaries Project Year 11	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C503	Multispecies Restoration - CS	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**

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15C505	Success of Invasive Specie	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C506	2007 NHEP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C508	Disturbance by Horseshoe Crabs - CS	UBZOBY	PI James Byers	0.00	0.00	0.00	0.00	0.00	**0.00**
15C530	Administrative - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C542	Disease Ecology-Public Health	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	**0.00**
15C552	Estuarine Monitoring - F.Short - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C553	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C554	Communications and Info Progrm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C563	2008 NH SBDC	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C567	TTLC Evaluation - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15C568	NE Cottontail Translocation - CS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C575	Long Term Population Dynamics - CS	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C577	CPB DDF-Rnd 11: DTV Encoder and Gen	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
15C581	MIT UTC Fellowship - CS	UDMAEG	PI Eric Grinberg	0.00	0.00	0.00	0.00	0.00	**0.00**
15C582	Conservation and Public Lands - CS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C586	Microbial and Molecular Indica	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C587	2008-09 GRB NERR SWMP Program - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C603	NROC Coordination and Delivery - CS	UXFMDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	**0.00**
15C616	Program Management - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C617	American Lobster Fishery - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C621	Communications and Info Progrm - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	**0.00**
15C622	Dev of Multi-Beam Sonar 09 - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C624	Jon Pennock Extension 2009 - CS	UXWMBD	Pi Brian Doyle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C625	4H Comm Garden at Alvirne	UXFHMK	PI Michael Koski	0.00	0.00	0.00	0.00	0.00	**0.00**
15C626	2009 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C626	2009 PREP Estuarine Monitoring - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C628	National Coastal Assessment 09 - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
15C631	2009 Prep Estuarine Monitoring - CS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
15C641	Fisheries Ext Transition - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C645	GHGERF - CS	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	**0.00**
15C653	Education Tuition Partnershp	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	**0.00**
15C660	PREP Year 14 (2010) Admin - CS	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
15C662	NH Wetlands Mapper - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
15C663	2010 NH SNAP-Ed Plan - CS	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15C666	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C668	NNE-JSHS Symposium 2010 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	**0.00**
15C672	Hydrokin Turbine Efficiency	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
15C673	NROC Coordination and Delivery - CS	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	**0.00**
15C674	2010 NHSBDC	UEWBSC	WSBE Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15C677	FY09 FEMA	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	**0.00**
15C678	Monitoring Cottontails - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	**0.00**
15C680	Establishing Historic Baseline - CS	UCHIJB	PI Jeffrey Bolster	0.00	0.00	0.00	0.00	0.00	**0.00**
15C681	Oyster Reef Restoration - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	**0.00**
15C682	Headwaters Lamprey River - CS	UBSCJD	J Davis Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
15C682	Headwaters Lamprey River - CS	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	**0.00**
15C684	Ocean Projects Course - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	**0.00**
15C685	SG Ext Education - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C688	Calibrating Lobster Traps - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	**0.00**
15C689	SG Extension Program - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	**0.00**
15C691	Resuspension in Great Bay	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	**0.00**
15C692	ADRD	UFDDSF	PI Susan Fox	104.56	46.43	39.26	0.00	0.00	**190.25**
15C693	Community Living Program 3	UFDDSF	PI Susan Fox	343.88	145.12	127.14	0.00	0.00	**616.14**
15C695	2010 PREP Estuarine Monitoring - CS	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	**0.00**
15C695	2010 PREP Estuarine Monitoring - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
15C696	Forest Service JVA - Brissette - CS	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	**0.00**
15C697	NE-MREC Summer Scholarships - CS	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	**0.00**
15C698	Muskegot Channel - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	**0.00**
15C701	Community Living Program 3 - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**

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15C702	ADRD - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C703	Nursing Home Diversion GrantII - CS	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	**0.00**
15C704	UDEC - CS	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
15C705	NH Center for Prof Excellence - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	**0.00**
15C706	Chronic Disease Epidemiologist - CS	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAES	AES Undistributed Salaries	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	**0.00**
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CBUS	Undistributed Salaries for COLSA	UBZOMM	PI Maryellen M Lutcavage	0.00	0.00	0.00	0.00	0.00	**0.00**
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	**0.00**
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CDUS	Undistributed Salaries for CEPS	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries for WSBE	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries for WSBE	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	**0.00**
15CEUS	Undistributed Salaries for WSBE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
15CX00	Undistributed Forestry Salarie	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H405	Aquatic Plants-Temp vs Trop - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H431	Culture of Marine Finfish NH -Match	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	**0.00**
15H433	Genomic Tools - Horitculture -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H433	Genomic Tools - Horitculture -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H447	Nutrient Supply Lactating Cow-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H448	Dairy Mgmt & Sustainability - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H459	Resistance to Avian Diseases -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H459	Resistance to Avian Diseases -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H461	Cultural Factors-Trees&Shrubs-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H462	Conservation Plant Resources -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H462	Conservation Plant Resources -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H468	Notch 1 in Adipocyte Function-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
15H471	RAGE in Atherosclerosis - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H475	Plant Intake in Older Adults -Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H475	Plant Intake in Older Adults -Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H482	Charge in Protein Functl Prop-Match	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	**0.00**
15H483	Mut Protein Phosphatase Genes-Match	UBMCEH	PI Estelle Hrabak	0.00	0.00	0.00	0.00	0.00	**0.00**
15H487	Stakeholders-Ag Resource Mgmt-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H487	Stakeholders-Ag Resource Mgmt-Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H490	Sunflower Cell&Tissue Stress Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H490	Sunflower Cell&Tissue Stress Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H492	Barcode Marine Invertebrates Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H496	Bacterial-nemotode interactns Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H496	Bacterial-nemotode interactns Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H500	Jagges 1 Exp. in Adip Cells Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H503	Seaweed Biod. in Gulf of ME Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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15H504	Lake Microcystins, Hum.Health Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H505	Squash Breeding for Nutrition Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H505	Squash Breeding for Nutrition Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H510	Metabolic-Nutrients-Cows-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H511	Sustainable Dairy Enterprises-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H513	Growth of GofM Atlantic Cod Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H514	Environ. Pollutants & Obesity Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H515	Agric. Sustain. - New England Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H517	Protein Phosphatase 2A Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H522	Est Prod Guidelines Osteospermum	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H522	Est Prod Guidelines Osteospermum	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H524	Conservation Plant Resources	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H526	Sunflower Leaves Stress Resp.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H526	Sunflower Leaves Stress Resp.	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H527	PF vs MR Jersey Dairy Cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H527	PF vs MR Jersey Dairy Cows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H530	Funct. Genomic Appr. F-A Plant	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H530	Funct. Genomic Appr. F-A Plant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H531	Diet Activity Mod for Older Adults	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H531	Diet Activity Mod for Older Adults	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
15H531	Diet Activity Mod for Older Adults	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H532	Genetic Res/Imm to Avian Disease	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H532	Genetic Res/Imm to Avian Disease	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15H535	Applied Horticultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15H535	Applied Horticultural Genomics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS01	McIntire-Stennis Admin - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS55	Mgmt Forest Structure in NH-Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS57	Polyamine Metab&Stress-Poplar Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS57	Polyamine Metab&Stress-Poplar Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS62	Polyamine Metab & Stress Res	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
15MS62	Polyamine Metab & Stress Res	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
15P049	Pingguo He program income	UZOPPH	PI Pingguo He	0.00	0.00	0.00	0.00	0.00	**0.00**
15P083	2006 Northeast Consortium	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	**0.00**
15P085	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
15P089	2010 NHSBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	**0.00**
166129	2007 NHEP Estuarine Monitoring	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166134	UNH Awards	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166142	Estuarine Monitoring-Pennock	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
166152	Year 13 UNH PI Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166163	2009 PREP Estuarine Monitoring	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
166170	Prep Yr 14 UNH Projects	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	**0.00**
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	**0.00**
166175	2010 Tidal Tribulary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	**0.00**
166178	2010 PREP Estuarine Monitoring	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	**0.00**
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	**0.00**
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	**0.00**
181021	Electromagnetic Studies	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	**0.00**
184095	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184108	2004-2005 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184150	Talent Search Year 02	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	**0.00**
184FC6	2005-2006 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FJ6	2005-2006 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW0	2009-2010 College Work Study	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW6	2005-2006 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
19304Z	Factors Affecting mRNA	UBMCRC	PI Rick H Cote	400.00	0.00	180.00	0.00	0.00	**580.00**
193181	cGMP & Photoreceptor Function	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
193189	Elderly vs Non-elderly Migratn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
193202	Insight From Lamprey Genome	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	**0.00**
193202	Insight From Lamprey Genome	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	**0.00**
193206	Elucidation of Virulence	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	**0.00**
193210	Prevent Sexual Violence	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	**0.00**
193219	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193219	UDEC	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	**0.00**
193222	Enhancing Bystander Efficacy	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	**0.00**
193228	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	**0.00**
193231	Supplemental: Legal-Learning	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	**0.00**
193232	cGMP & Photoreceptor Function	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	**0.00**
193238	UDEC	UFDDLB	PI Linda Bimbo	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
1AE272	SBDC Office of Economic Initiatives	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJCCT	Counseling Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJCCT	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJHSC	UNH Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	Granite State Distance Learning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKNET	Granite State Distance Learning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKSTR	Computer Store	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQCNF	UNH Conference Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQCNF	UNH Conference Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQFOR	Family Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQFOR	Family Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQNEC	New England Center	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDMUB	MUB Food Service Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHLAU	Laundry Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARANM	Animal Care	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARRCC	Research Computing Operating	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1ARUIC	Instrumentation Center	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	USSWMN	Women's Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1ATSPC	Small Projects Construction Team	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DA003	Interhostel Programs	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DADEM	HE Symps. on Del. Democracy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB064	HGC Salary Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB064	HGC Salary Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DB065	Center for Freshwater Biology	UBBIZK	ZOOPLANKTON KEY	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBCW2	PI Cheryl Whistler	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBLG0	PI Lyndon GOODRIDGE	UBNRLG	PI Lyndon E Goodridge	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASAT	PI Anthony Tagliaferro	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBPPD	Colsa Prepaid - Intern. Desig.	UBASTR	Therapeutic Riding Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1DBWT0	PI W Kelly Thomas	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC021	Omnibus Surveys-IPSSR	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC028	Spaulding Fund Cultural Events	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC055	Image Making Writing Project	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DCGEN	BUDGET ONLY Other ID COLA	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDDB1	PI Dale Barkey	UDKE00	Chemical Engineering Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDGE0	PI Gareth Elston	UDOMGE	PI Gareth Elston	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDINT	CEPS Departmental Incentive	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDJD3	PI John Dudek	UDCHJD	PI John Dudek	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDLW0	PI Lawrence Ward	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	**0.00**
1DDMJ0	PI Martin Jakobsson	UDOMMJ	PI Martin Jakobsson	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE006	WSBE Research Awards	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	**0.00**
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DEGEN	BUDGET ONLY Other ID WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1DESC1	Internal support-Steve Ciccone	UEAFSC	PI Stephen Ciccone	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3CH	Alumni Programs	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3CH	Alumni Programs	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DG3CH	Alumni Programs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJGEN	BUDGET ONLY Other ID STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK042	CIS USNH	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1DK042	CIS USNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK050	FAMIS Enterprise Implementation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DK050	FAMIS Enterprise Implementation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DLGEN	BUDGET ONLY Other ID LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DQINH	Interhostel	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DQINH	Interhostel	UQIAIR	Interhostel Airfare	0.00	0.00	0.00	0.00	0.00	**0.00**
1DQINH	Interhostel	UQIDES	Interhostel - Destination	0.00	0.00	0.00	0.00	0.00	**0.00**
1DQINH	Interhostel	UQIGOP	Interhostel-General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZCWA	PI Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZJDA	PI Jack Dibb	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZKVB	PI Karen Von Damm Complex Systems	UZCXCV	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	0.00	0.00	0.00	0.00	0.00	**0.00**
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA073	Paul Chair in Space Sciences	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA077	Carsey Fnd/Effective Families & Com	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GA093	Hamel Center for Undergraduate Rese	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	**0.00**
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB150	Animal Sci. Dairy Protein Gift Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GB199	Equine Program Horse Trailers	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC046	Signal/History	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC150	Tad Akman Jr-Communication Sch	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC161	Lubow Memorial Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC171	Mary H Blum End Lecture Series	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC178	Michael Kelly Journalism Scholarshi	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC182	Michael O'Malley Theatre Scholarshi	UCCINJ	Carsey Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC187	UNH-Seacoast Black Heritage Ptrship	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC191	Gilberg Davenport Theatre Scholarsh	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC192	Sargent Endowed History Scholarship	UCHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC193	Patricia Woodbury Memorial Fund	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC195	John C Edwards Theatre Scholarship	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC196	John Hanlon Memorial Scholarship	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC199	William & Laura Hooper Endowed Fnd	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC203	Rebecca Jane Lang '04	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC203	Rebecca Jane Lang '04	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC203	Rebecca Jane Lang '04	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC204	Frederick Gates Music Scholarship	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC211	Natalie S Jacobson Journalism Schol	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC212	Dr Samuel Hughes '68 Scholarship	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
1GC214	Edwin and Mary Scheier Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1GC219	Frederick Hyde Hibberd 88 Scholrshp	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1GCGEN	BUDGET ONLY Other Gift COLA	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GE037	Reginald F atkins Chair (WSBE)	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GEGEN	BUDGET ONLY Other Gift WSBE	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GF072	Homer Sclrshp for Disabled Athletes	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	**0.00**
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJ025	Parents Association Fund	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GJGEN	BUDGET ONLY Other Gift STUD AFF	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GLGEN	BUDGET ONLY Other Gift LIBRARY	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR019	Bluefin Tuna Research Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	300.00	25.20	0.00	0.00	0.00	**325.20**
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH21	Cmb Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH21	Cmb Faculty Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH35	Ceps Faculty Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH36	Cos Fac Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GRH53	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS008	Carleton E Meader Jr Mem Schl	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS011	Charles E Stillings Fund athle	USAWTR	Athletic Weight Room	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS015	'Cats Care	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS075	9.5 Gymnastic Award (houston)	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS117	Bigglestone Athletic Scholarship	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS119	UNH Men's Basketball Excellence Fnd	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS121	James H Boulanger Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GS127	First 500 UNH Football Athletic Fnd	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
1GUGEN	BUDGET ONLY Other Gift INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1GX042	Extension Volunteers in Conservatio	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1GZGEN	BUDGET ONLY Other Gift EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1U0ADJ	UNH Unrestricted Adjustments	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UAPERS	Acad Affairs Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	**0.00**
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UAPPD	Acad Affairs Prepaids	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBBITE	Tropical Ecology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBFMFS	Farm Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBBIOL	Department of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	(275.00)	0.00	0.00	**(275.00)**

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	Current Funds								
	No Program Code Assigned								
1UBPPD	COLSA General Prepaids	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSCS	TSAS Community Service & Leadership	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1UBPPD	COLSA General Prepaids	UBTSFT	Forest Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC001	CPS Education Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC002	CPS MPA Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC102	English as a Second Language	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC103	NH Literacy Institute	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCBPST	Budapest Exchange Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCMBND	Marching Band	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCPPD	COLA General Prepaids	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSCA	Cambridge Univ in England	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSLO	UNH London Program	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UCSLO	UNH London Program	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	UK2ER1	Equipment Room	0.00	0.00	0.00	0.00	0.00	**0.00**
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDCS00	Computer Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1UDPPD	CEPS General Prepaids	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	UE0PPB	UNH-WSBE-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UE000	WSBE Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEBMOT	BAE Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEDSCX	Dec Sci Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEEXDP	Executive Development Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEKMOT	Korea Grad Masters of Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEMKTX	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UEPPD	WSBE General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	**0.00**
1UESGR	Study Abroad - Grenoble	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UFPPD	HHS General Prepaids	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG000	University Communications/Marketing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG001	Central Admin VPFA Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	UJVPER	VP Student Affairs Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UJ000	VPSA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK000	CIS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UK3DOC	Documentation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK001	Student Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK002	Student ResNet Program	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK002	Student ResNet Program	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK003	Granite State College MOU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK2SC1	Student Clusters	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UK004	CIS E & G Cost Recovery Activity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK1ITP	IT CIO Initative Technology Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2DL1	Distance Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2GSC	Granite State College MOU	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2NFD	Teach	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	**0.00**
1UKPPD	CIS General Prepaids	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UR024	Marine Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1URPPD	Research & Public Svce Prepaid Fund	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1URPPD	Research & Public Svce Prepaid Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UT001	Energy and Campus Development	UT1PPB	HR Budget Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UTARCM	Facilities Services RCM	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UAEBSR	Student Related Processing Fee	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	URROUT	Outreach Scholarship Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UU000	Institutional Educational & General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2014	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C14	FY 2009 Section 5309 Bus Alloc	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			8,170.61	2,329.05	7,887.93	0.00	0.00	**18,387.59**
	****Total Current Funds**			**220,761,207.62**	**82,308,992.70**	**116,236,059.08**	**7,641,320.67**	**0.00**	**426,947,580.07**
	Endowment and Similar Funds								
	Institutional Support								
1M0001	Hogan Unitrust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	461.52	0.00	0.00	**461.52**
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	943.21	0.00	0.00	**943.21**
1TD020	Velma W. Scruton Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,604.99	0.00	0.00	**4,604.99**
1TG008	John S. Elliott Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1TG008	John S. Elliott Fund	UUAEND	UNH Endowment	0.00	0.00	63,378.53	0.00	0.00	**63,378.53**
1TU006	Ben Thompson Trust	UUAEND	UNH Endowment	0.00	0.00	46,282.11	0.00	0.00	**46,282.11**
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	745.32	0.00	0.00	**745.32**
1TX001	Marine Docent Endowment Fund	UXADMS	Administration	0.00	0.00	10.00	0.00	0.00	**10.00**
	***Total Institutional Support			0.00	0.00	116,425.68	0.00	0.00	**116,425.68**
	Nonoperating Funds								
1TC014	Arts Dept Scholarship Fund	UCDEAN	Dean's Office	0.00	0.00	(0.12)	0.00	0.00	**(0.12)**
	***Total Nonoperating Funds			0.00	0.00	(0.12)	0.00	0.00	**(0.12)**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**116,425.56**	**0.00**	**0.00**	116,425.56
	Loan Funds								
	Student Financial Aid								
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	39,427.00	0.00	0.00	**39,427.00**
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	31,861.00	0.00	0.00	**31,861.00**
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU010	UNH Perkins Collection Costs	UGCTRL	Controller's Office	0.00	0.00	1,268.33	0.00	0.00	**1,268.33**
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	139,694.92	0.00	0.00	**139,694.92**
1LU011	Loan Writeoff	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU012	Teacher Cancel - Defense Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	2,801.94	0.00	0.00	**2,801.94**
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	9,273.44	0.00	0.00	**9,273.44**
1LU015	UNH Perkins Disability Canel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	3,657.75	0.00	0.00	**3,657.75**
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Loan Funds								
	Student Financial Aid								
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	10,106.80	0.00	0.00	**10,106.80**
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU026	Nursing Loan - Repay to Univ	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU034	Snlf UNH Prov for Doubt Accts	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU035	Snlf Cost Collect Doubt Acct	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU036	Stdnt Nurses Loans/Int Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	(2,780.00)	0.00	0.00	**(2,780.00)**
1LU040	Military Cancel-Direct Loans	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	6,196.60	0.00	0.00	**6,196.60**
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	950.70	0.00	0.00	**950.70**
1LU043	Repayment Prev Write-Off	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	68,151.23	0.00	0.00	**68,151.23**
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	13,173.70	0.00	0.00	**13,173.70**
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	2,135.55	0.00	0.00	**2,135.55**
1LU061	Samuel P Hunt Foundation Slfd	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
1LU065	Speech-Language Pathology Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	1,534.50	0.00	0.00	**1,534.50**
	***Total Student Financial Aid			0.00	0.00	327,453.46	0.00	0.00	**327,453.46**
	****Total Loan Funds**			**0.00**	**0.00**	**327,453.46**	**0.00**	**0.00**	327,453.46
	Plant Funds								
	Instruction								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	**0.00**
	Public Service								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Student Services								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Institutional Support								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU006	UNH 2001 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU008	UNH HEFA 01 Refunding Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU024	Ecoline HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU09A	UNH 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	3,224.04	0.00	0.00	**3,224.04**
	***Total Institutional Support			0.00	0.00	3,224.04	0.00	0.00	**3,224.04**
	Operations and Maintenance								
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	(500,000.00)	0.00	0.00	**(500,000.00)**
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(19,902,971.33)	0.00	0.00	**(19,902,971.33)**
1NU001	UNH Net Invested	UUPNPT	Net Invested in Plant	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU001	UNH Net Invested	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1NU002	UNH Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	1,295,038.68	**1,295,038.68**
1NU006	UNH 2001 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU006	UNH 2001 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	62,064.43	0.00	0.00	**62,064.43**
1NU008	UNH HEFA 01 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU008	UNH HEFA 01 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU011	UNH HEFA 02 - 92 Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	17,684.29	0.00	0.00	**17,684.29**
1NU015	UNH 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,485.31	0.00	0.00	**9,485.31**
1NU023	2006 HEFA Debt	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	14,288.89	0.00	0.00	**14,288.89**
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	19,968.96	0.00	0.00	**19,968.96**
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(843,641.76)	0.00	0.00	**(843,641.76)**
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(46,585.29)	0.00	0.00	**(46,585.29)**
1X1101	Chase OE Bldg Addition-CCOM	UDOMLM	PI Larry Mayer	0.00	0.00	3,596.74	0.00	0.00	**3,596.74**
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	**0.00**
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	850,717.09	0.00	0.00	**850,717.09**
1X1104	Jackson Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	1,172,327.81	0.00	0.00	**1,172,327.81**
1X1108	CCOM Server Room Renovation	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2001	Alt Fuel Bus Acquistion DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	2,862.40	0.00	0.00	**2,862.40**
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2011	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X2013	Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T05	Non-Transit Fleet - DOT	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T06	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	9,104.27	0.00	0.00	**9,104.27**
1X3T07	CNG Fueling Station - DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X3T09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	3,484.95	0.00	0.00	**3,484.95**
1X3T10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	(1,088.80)	0.00	0.00	**(1,088.80)**
1X3T11	14405 Main Street-West TE	UTDC04	Repair and Renovation	0.00	0.00	14,489.37	0.00	0.00	**14,489.37**
1X3V13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X4S10	13867 Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X4S11	14405 Main Street West	UTDC04	Repair and Renovation	0.00	0.00	47,493.67	0.00	0.00	**47,493.67**
1X5C01	Alt Fuel Bus Acquistion UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	715.60	0.00	0.00	**715.60**
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C05	Non-Transit Fleet - Match	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C06	CNG Fueling Station - Match	UTDC04	Repair and Renovation	0.00	0.00	2,276.07	0.00	0.00	**2,276.07**
1X5C07	CNG Garage Retrofit - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C08	13868 Rail Station CMAQ	UTDC04	Repair and Renovation	0.00	0.00	431.75	0.00	0.00	**431.75**
1X5C09	14404 Historic Rail Renovation	UTDC04	Repair and Renovation	0.00	0.00	915.89	0.00	0.00	**915.89**
1X5C10	13867 CMAQ Main Street-East	UTDC04	Repair and Renovation	0.00	0.00	1,865.78	0.00	0.00	**1,865.78**
1X5C11	CMAQ Wildcat Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C12	14405 Main St West-SARRC Match	UTDC04	Repair and Renovation	0.00	0.00	35,482.97	0.00	0.00	**35,482.97**
1X5C13	CNG Fleet Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA001	VPAA R&R Electronic Campus	UAPROV	Academic Affairs Administration	0.00	0.00	13,892.19	0.00	0.00	**13,892.19**
1XA002	VPAA DCE Vehicle Fund	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XA035	Career Services Computer	UAECSV	Career Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	T S A S Thompson School	0.00	0.00	20,429.41	0.00	0.00	**20,429.41**
1XB010	COLSA NR Dept Vehicle Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB014	Animal Science Equip Replacement	UBANSC	Animal & Nutritional Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XB015	COLSA TSAS Computer Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	22,660.00	0.00	0.00	**22,660.00**
1XB017	COLSA Food Service R&R	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB017	COLSA Food Service R&R	UBTSFS	Food Services Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	3,456.00	0.00	0.00	**3,456.00**
1XB022	COLSA NR Dept Equipment Fund	UBNRES	Natural Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB023	COLSA PB Dept Equipment Fund	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB024	COLSA Zoology Dept Equipment Fund	UBZOOL	Zoology	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	T S A S Thompson School	0.00	0.00	(336.50)	0.00	0.00	**(336.50)**
1XB031	COLSA PB Compost Facility	UBPBIO	Plant Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB033	COLSA TS Logging Equip R&R	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB034	AES Diagnostic Lab Equip Replace	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB035	COLSA Faculty Desktop Replacement	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	82,544.96	0.00	0.00	**82,544.96**
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical S	0.00	0.00	5,373.57	0.00	0.00	**5,373.57**
1XB040	Cooper/Whistler Startup Funds	UBMICR	Microbiology	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB041	Biology Equipment Fund	UBDBIO	Biology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB045	Sawmill Project	UBTSAS	T S A S Thompson School	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB046	Organic Dairy Milking Parlor R&R	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1XB047	Organic Dairy Maintenance Shed	UBASOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC001	COLA Misc R&R	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC002	COLA Electronic Campus	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC003	COLA Excess Theater Rev-Theater Imp	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC004	COLA Parker Language Lab R & R	UCGRMR	PI Mary Rhiel	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC005	COLA Tony Nevin Cit Fund	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC006	COLA Journalism Lab R&R	UCENGL	English	0.00	0.00	0.00	0.00	0.00	**0.00**
1XC007	COLA Theater Resources Youth Sculpt	UCTHDA	Theatre & Dance	0.00	0.00	348.25	0.00	0.00	**348.25**
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Science Dept	0.00	0.00	(2,361.98)	0.00	0.00	**(2,361.98)**
1XD002	CEPS Electronic Campus	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XD003	CEPS James 22 Renovations	UDESCI	Earth Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
1XD004	CEPS Tech Interface Program	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XE001	WSBE Equip & Computer Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XE002	WSBE R&R Fund	UEDEAN	WSBE Dean's Office	123.75	10.40	0.00	0.00	0.00	**134.15**
1XE003	WSBE New Building Constr & Renov	UEDEAN	WSBE Dean's Office	0.00	0.00	117,021.05	0.00	0.00	**117,021.05**
1XF001	HHS Hewitt Hall Equip Fund	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG001	UNH ASR Univ Advance BSC Elliott	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG002	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG006	UNH Preservation-Restor Landmarks	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG007	UNH Rosenburg Proceeds of Sale	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	Purchasing Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG009	UNH LRTP Research Admin System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG010	UNH LRTP Alumni/Development System	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG011	UNH LRTP Library Technology Proj	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG013	UNH Technology Contingency	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG015	Durham Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG016	Dispatch Equipment	UGPDIS	Dispatch Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	**0.00**
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	1,950.00	0.00	0.00	**1,950.00**
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	54.95	0.00	0.00	**54.95**
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	(1,305.00)	0.00	0.00	**(1,305.00)**
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	14,763.47	0.00	0.00	**14,763.47**
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	30,933.82	0.00	0.00	**30,933.82**
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	115,612.49	0.00	0.00	**115,612.49**
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	4,995.00	0.00	0.00	**4,995.00**
1XJ016	VPSA MUB Granite Room Lighting 01	UJMMUB	Memorial Union Building	0.00	0.00	353.30	0.00	0.00	**353.30**
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ021	VPSA Recreation Fields R&R	UJGREC	Campus Recreation	0.00	0.00	35,581.46	0.00	0.00	**35,581.46**
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	2,132.00	0.00	0.00	**2,132.00**
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	(9,874.18)	0.00	0.00	**(9,874.18)**
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	30,507.59	0.00	0.00	**30,507.59**
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	22,136.93	0.00	0.00	**22,136.93**
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	121,058.59	0.00	0.00	**121,058.59**
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	5,126.00	0.00	0.00	**5,126.00**
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	16,725.00	0.00	0.00	**16,725.00**
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ035	VPSA Career Services Computer	UJVCSV	Career Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	78,493.49	0.00	0.00	**78,493.49**
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ048	VPSA MUB Mighty-Lite Replacement	UJMMUB	Memorial Union Building	0.00	0.00	796.59	0.00	0.00	**796.59**
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	52,341.17	0.00	0.00	**52,341.17**
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	2,388.48	0.00	0.00	**2,388.48**
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	1,114.42	0.00	0.00	**1,114.42**
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	43,659.65	0.00	0.00	**43,659.65**
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	16,008.34	0.00	0.00	**16,008.34**
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	18,120.97	0.00	0.00	**18,120.97**
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	3,871.83	0.00	0.00	**3,871.83**
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	18,884.00	0.00	0.00	**18,884.00**
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	96,658.57	0.00	0.00	**96,658.57**
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	31,690.99	0.00	0.00	**31,690.99**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	12,000.00	0.00	0.00	**12,000.00**
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	41,708.80	0.00	0.00	**41,708.80**
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	37,593.28	0.00	0.00	**37,593.28**
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	3,325.18	0.00	0.00	**3,325.18**
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	200.00	0.00	0.00	**200.00**
1XK001	HelpDesk Repl Sft Plant	UK3HDP	Help Desk Services	0.00	0.00	77,932.54	0.00	0.00	**77,932.54**
1XK002	CIS PBX	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK004	CIS Printing Equipment Reserve	UK6PSO	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	10,328.55	0.00	0.00	**10,328.55**
1XK008	CIS Central Replacement Acct	UK1AVP	CIS AVP Central	0.00	0.00	4,375.00	0.00	0.00	**4,375.00**
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	321,255.67	0.00	0.00	**321,255.67**
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	263,463.46	0.00	0.00	**263,463.46**
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	30,420.40	0.00	0.00	**30,420.40**
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	103,175.64	0.00	0.00	**103,175.64**
1XK009	CIS Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	156,072.87	0.00	0.00	**156,072.87**
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	499,627.00	0.00	0.00	**499,627.00**
1XK012	CIS Telecommunication Mysoft Telco	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK013	CIS Student Computing Centers	UK2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2KNG	Kingsbury AV Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2RN1	Resnet	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK014	CIS Technology Fee - Plant	UK2TFZ	Technology Fee Admin	0.00	0.00	395,335.21	0.00	0.00	**395,335.21**
1XK015	Academic Plan Plant	UK2TFA	Academic Tech Plan Assoc	4,984.10	0.00	6,516.54	0.00	0.00	**11,500.64**
1XK016	Academic Technology Plant	UK2ATZ	Academic Technology Central	0.00	0.00	20,585.71	0.00	0.00	**20,585.71**
1XK017	Telecom Network Upgrade	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK017	Telecom Network Upgrade	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK5SR1	SRTP Digital Collections Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK5SR2	SRTP Document Imaging Project	0.00	0.00	17,019.00	0.00	0.00	**17,019.00**
1XK018	Short Range Technology Plan	UK5SR3	SRTP Infected Machine Prevention	0.00	0.00	6,615.00	0.00	0.00	**6,615.00**
1XK019	Alternate e-mail/Web	UK5PR1	Alternate E-mail & Web Failover	0.00	0.00	30,478.80	0.00	0.00	**30,478.80**
1XK020	GSDLN Replacement Plant	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	**0.00**
1XL001	Library Technology Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XL002	Library Repair & Replacement	ULLADM	Library Administration	0.00	0.00	7,448.36	0.00	0.00	**7,448.36**
1XQ001	NEC R&R Office Renov 1998	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ002	UNH Housing Unexpended R&R	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ003	UNH Housing Consultants FY2000	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ004	UNH Housing Consultants FY2001	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ005	UNH Housing Devine 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ006	UNH Housing Hubbard Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ007	UNH Housing Lord Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ008	UNH Housing Scott Hall 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ009	UNH Housing Fairchild Patio 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ010	UNH Housing Mini/Wood Roof 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ011	UNH Housing W/G Mechanical 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ012	UNH Housing W/G Carpet 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ013	UNH Housing Forest Park Carpet 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ014	UNH Housing Laundry Automation 01	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ015	UNH Dining Unexpended R&R	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ016	UNH Dining Philbrook Boilers 00	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ017	UNH Dining Philbrook Wall 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ018	UNH Dining MUB Coffee Office 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ019	UNH Dining Stillings 01	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ028	NEC R&R Reserves	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ029	NEC Outdoor Space	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ030	NEC Res Tower A Roof 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ031	NEC Conference Center 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ032	NEC Hotel Front Desk 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ033	NEC Acorns 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ034	NEC Conf Service Center 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ036	NEC Entrance Ramp 00	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ038	NEC Plant Fund	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ039	UNH Dining Huddleston Hall Modern	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ041	UNH Whittemore Center Gifts- UNHF	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ042	UNH Whittemore Sky Box Start-Up	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ044	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ045	UNH Whittemore Arena Start-Up Costs	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ047	NEC Renovations	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ048	NEC HVAC 01	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ051	UNH Housing Hubbard Roof 99	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ052	UNH Housing Consultants 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ053	UNH Dining MUB Food Service 99	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ054	UNH Whittemore Icemaking Equipment	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ055	UNH Whittemore Center	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ056	UNH Housing Randall-Hitch 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ059	UNH Whittemore Center Gifts- UNH	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ060	UNH Housing Dorm Mechanical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ062	UNH Housing Dorm Site Work 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ064	UNH Housing W/G Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ065	UNH Housing Forest Park Carpet 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ066	UNH Whittemore Arena R&R Reserves	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ068	UNH Housing-Dielectric Replace Gabl	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ069	UNH Housing Hetzel-Fairchild Rail R	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ070	UNH Housing Gables Roof 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ071	UNH Dining MUB Room 304	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ072	UNH Dining Philbrook Interior	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ073	NEC Air Conditioning System	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ074	UNH Vending- Kronos Update	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ075	UNH Fairchild/hetzel Electrical 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ076	UNH Philbrook Survey	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ077	UNH NEC - Heating Lines	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ078	UNH NEC Telephone System Upgrade	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ079	FY03 Housing Consultants	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ080	Amplifier Replacement-Whittemore Ct	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ081	WCA Carpet and Door Replacement	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ085	General Carpentry 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ086	General Mechanical 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ087	Mini Dorm, Gable, Woodside Carpet03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ088	Forest Park Carpet 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ089	BSC Office Improvements	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ090	New Housing Office 02	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ091	New Housing Equipment Project 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ092	New Dorm Furniture 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ093	Hudd Interior Finish & Equipment 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ094	Stillings Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ095	Philbrook Equipment & Utilities 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ096	MUB Equipment & Finishes 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ097	Philbrook Design Development 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ098	Summer 2002 A/E Consult 03	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ099	NEC Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ100	NEC Furniture 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ101	McLaughlin DHW Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ102	NEC Kellogg Roof Replacements	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ103	Future Philbrook Hall Renovations	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ104	Whittemore Arena Safety Improve 03	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ106	NEC Concierge/Business Ctr Desk 03	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ107	Consultants FY04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ108	Gables Elevator Repair 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ109	NEC Fire Suppression System	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ110	Sawyer Hall Renovations 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ111	Stoke Lounge Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ112	Woodside Entrance Replacement 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ113	Woodside Roofing 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ114	Apartment A/C-All Live-in Staff 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ115	Gables Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ116	Woodside Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ117	Forest Park Carpet 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ118	Mini Dorm Exterior Stairs 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ119	Security/Access System Upgrade 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ120	Christensen DHW 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ121	Gables Mechanical Systems 04	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ123	Congreve Renovations 03	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ124	Stillings Rubber Roof Replmt 04	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ129	Holloway Design Issues	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ130	NEC Domestic Hot Water 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ131	CNG Buses-Transportation Services	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ132	NEC A Tower Sprinkler System 04	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ133	WCA Bathrooms/R&R 2003	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ134	Consultants 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ135	Lower Quad Bathrooms 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ136	Lower Quad Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ137	Lower Quad Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ138	Babcock House Kitchens 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ139	Babcock House Fire Alarm 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ140	Woodside/Gables Carpeting 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ141	All Halls-Bathrm Showr Partitions05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ142	Forest Park Smoke Detectors 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ143	Pettee House Electrical Upgrade 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ144	Pettee House A/C 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ145	Surface Parking Lots 04	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ146	Philbrook Dishmachine 05	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ147	Sawyer Hall Stairs 05	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ149	CNG Buses-UNH Cost Sharing	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ150	Mast Way/West Edge Parking 05	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ152	Interhostel-Huddleston Office 05	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ153	Woodside/Gables Carpet 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ154	Woodside Bathroom Renovations 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ155	Forest Park Sprinkler Site Work 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ156	Forest Pk Sprinkler/Alarm/Access 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ157	Consultants 06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ158	Holloway Landscaping 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ160	Extended Housing FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ162	Marketing Office Renovations 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	26,969.00	0.00	0.00	**26,969.00**
1XQ165	Mail Svcs Non-NHCUC Vehicle Replmt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ168	Arena Technology Improvements 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ169	Arena Interior Renovations 05	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ170	Headend Air Conditioning FY06	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ173	Holloway Floor 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ175	Color Copier-West Edge CopyCtr06	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ176	Vending Ethernet Expansion 06	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ177	Campus-wide Signage-Transportation0	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ178	Blackboard Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ179	WCA Ammonia Tank 06	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ180	Architectural & Eng Consulting 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ181	Gables Apt-Boiler Replacement 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ182	Williamson/Christensen Concrete Sil	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ183	Stoke Hall Fire Alarm Upgrade 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ184	ResHall OccupancySensors/HandDryers	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ185	Woodside/Gables Carpet Replacemnt07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ186	Scott Hall Domestic Water 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ187	Exterior Paint-Sawyer,Hetzel,Fair 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ188	Residence Hall Door Viewers 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ189	Extended Housing 2007	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ190	Philbrook Dishmachine 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ191	Holloway Pot Washer 06	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ192	Louella Pettee House Demolition 07	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ193	Stillings Renovations 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ196	Williamson/Christensen Water Booste	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ198	E-Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ199	E-1 Lot Reconstruction 08	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ200	Office & Facility Renovation 07	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ202	MUB Food Court Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ203	Kingsbury Coffee House 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ204	Dining Elevator Upgrades 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ205	Forest Park Lead Paint	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	529.00	0.00	0.00	**529.00**
1XQ207	Williamson Rec Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ208	Mills Hall ERU Deficiency Correct 0	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ209	Christensen Hall Envelope Repair 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ210	Library Inf Commons Coffee Kiosk 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ211	Dairy Bar Renovations 08	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ212	Woodside/Gables SMATV Upgrade	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ213	Catering Ramp 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ214	Forest Park Mechanical Room 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	5,540.00	0.00	0.00	**5,540.00**
1XQ215	Forest Park Cable Modem 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ216	Lower Quad Interior & Exterior 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	39,250.00	0.00	0.00	**39,250.00**
1XQ217	Summer 2008 Furniture Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ218	Stoke Bathroom Renovations 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ219	Hetzel Hall Bathroom 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ220	Res Hall Elevator Repairs 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ223	Residence Hall Paint Program 08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ226	Operations Furniture & Equipment 09	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ228	Philbrook Furniture & Equipment 09	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ230	Architect & Engineering 2009 Proj	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	28,431.09	0.00	0.00	**28,431.09**
1XQ231	Dining A & E Design for 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	4,868.00	0.00	0.00	**4,868.00**
1XQ232	Forest Park Exterior Walkways	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	12,354.31	0.00	0.00	**12,354.31**
1XQ233	Gables Sprinkler Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,450.00	0.00	0.00	**1,450.00**
1XQ234	Congreve Water Damage Repairs 09	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ235	Williamson/Christensen Egress 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	424,642.30	0.00	0.00	**424,642.30**
1XQ236	Stoke Mechanical Room 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	92,152.00	0.00	0.00	**92,152.00**
1XQ237	Housing Elevator Repairs 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	224,342.37	0.00	0.00	**224,342.37**
1XQ238	Housing Fire Alarm 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	529,449.47	0.00	0.00	**529,449.47**
1XQ239	Housing Painting 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	272,486.00	0.00	0.00	**272,486.00**
1XQ240	Housing Carpet 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	164,516.40	0.00	0.00	**164,516.40**
1XQ241	Housing Furniture 2009	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	34,719.76	0.00	0.00	**34,719.76**
1XQ242	Holloway Summer 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	247,392.55	0.00	0.00	**247,392.55**
1XQ243	Huddleston Hall 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,774.76	0.00	0.00	**99,774.76**
1XQ244	Stillings Marketplace 2009	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	413,592.42	0.00	0.00	**413,592.42**
1XQ245	FY10 Build-up Furniture	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	262,649.91	0.00	0.00	**262,649.91**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XQ246	Dining A & E Design - 2010	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	36,350.45	0.00	0.00	**36,350.45**
1XQ247	Housing A & E - FY2010	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	126,564.75	0.00	0.00	**126,564.75**
1XQ248	Holloway Roof-Slate Deflector 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	22,858.00	0.00	0.00	**22,858.00**
1XQ249	Dairy Bar A/C & Window Rplmnt 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	60,184.21	0.00	0.00	**60,184.21**
1XQ250	Forest Park Water Damange FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	389,200.84	0.00	0.00	**389,200.84**
1XQ251	NEC Upgrade to Adams Tower West 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	790,200.77	0.00	0.00	**790,200.77**
1XQ252	Mini Dorm Bathrooms FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	7,473.00	0.00	0.00	**7,473.00**
1XQ253	Woodside Apt Kitchen RenovationFY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	112,257.40	0.00	0.00	**112,257.40**
1XQ254	Stoke Hall Fire Pump Upgrade FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	4,966.50	0.00	0.00	**4,966.50**
1XQ255	Woodside Apt Louvers FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	1,196.00	0.00	0.00	**1,196.00**
1XQ256	Woodside Fire Sprinkler FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	86,387.50	0.00	0.00	**86,387.50**
1XQ259	Housing - Painting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	101,229.50	0.00	0.00	**101,229.50**
1XQ260	Housing - Carpeting FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	153,729.50	0.00	0.00	**153,729.50**
1XQ261	Fairchild Kitchen Renovations FY10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	43,547.48	0.00	0.00	**43,547.48**
1XQ262	Alumni Center Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	15,227.00	0.00	0.00	**15,227.00**
1XQ263	Lot G/G1 Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	167,954.00	0.00	0.00	**167,954.00**
1XQ264	Woodside Parking Lot Paving 10	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	141,219.00	0.00	0.00	**141,219.00**
1XQ266	Congreve Water Damage Repairs10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	14,517.19	0.00	0.00	**14,517.19**
1XQ267	Eaton Hall Heat Line Break 10	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	85,954.85	0.00	0.00	**85,954.85**
1XQ271	Stillings Radiators FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	56,973.13	0.00	0.00	**56,973.13**
1XQ273	Conference Center Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	3,796.10	0.00	0.00	**3,796.10**
1XQ275	Holloway Concrete Caps	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	2,800.00	0.00	0.00	**2,800.00**
1XQ276	Gables ABC Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	40,000.00	0.00	0.00	**40,000.00**
1XQ277	Mub Food Court Renovations 11	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	3,903.12	0.00	0.00	**3,903.12**
1XQ278	Summer 2010 Repairs-Residence Halls	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	38,550.00	0.00	0.00	**38,550.00**
1XR001	VPRPS Jackson Lab Fiber Optic	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1XR002	VPRPS Pease Research Facility	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
1XR003	VPRPS Pease Bld 35 Office Constr	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1XRIOL	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	749,978.55	0.00	0.00	**749,978.55**
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	1,461.61	0.00	0.00	**1,461.61**
1XT001	UNH Repair & Replacement	UAPROV	Academic Affairs Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UCDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UEDEAN	WSBE Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UFDEAN	Dean's Office HHS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UQNRNR	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT001	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT002	UNH R&R James 17 Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT003	UNH R&R ETB Morse Transfer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT004	UNH R&R ETB Genomics	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT005	UNH R&R Campus Signs	UTDC04	Repair and Renovation	0.00	0.00	3,750.88	0.00	0.00	**3,750.88**
1XT007	UNH R&R Nesmith Fit Up Pettee Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT008	UNH R&R Markus VI	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT009	UNH R&R Ravine Project FY88	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT010	UNH R&R Water Treatmt Plant Improve	UTDC04	Repair and Renovation	0.00	0.00	3,968.75	0.00	0.00	**3,968.75**
1XT011	UNH R&R Haz Mat Emergency Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT012	UNH R&R Campus Lighting	UTDC04	Repair and Renovation	0.00	0.00	4,511.54	0.00	0.00	**4,511.54**
1XT013	UNH R&R Water Plant Surface Treat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	2,088.50	0.00	0.00	**2,088.50**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT016	UNH R&R Water Plant Effluent Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT017	UNH R&R West Edge Parking Lot	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT018	UNH R&R SW Quadrant Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT020	UNH R&R Circuit #5 Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT021	UNH R&R Life Safety Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT023	UNH R&R Heating Plant H4 Boiler Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT024	UNH R&R Monitor Landfill Pollutant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	2,451.26	0.00	0.00	**2,451.26**
1XT026	UNH R&R Sustainability Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT027	UNH R&R Horton Exterior Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT028	UNH R&R 4 Ballard St Rental	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT030	UNH R&R Pcac Ventilation Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT031	UNH R&R Energy Conservation Measure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT034	UNH R&R Heating Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT035	UNH R&R Pcac Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT036	UNH R&R Compressed Gas Cylind Store	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	33,679.00	0.00	0.00	**33,679.00**
1XT039	UNH R&R Huddleston-Hetzel Drainage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	186,444.44	0.00	0.00	**186,444.44**
1XT043	UNH R&R Facilities Syst Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT044	UNH R&R Town of Durham Landfill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT045	UNH R&R Parsons Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT047	UNH R&R Horton Hall Temp Concrete	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT048	UNH R&R Thompson Hall-Temp North	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT050	UNH R&R Upgrade Building Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT051	UNH R&R Palmer Asbestos Survey	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT053	UNH R&R Climate Ctrl Van Domms Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT054	UNH R&R Replace Floor-Ce Parsons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT055	UNH R&R Verrette Carpet & Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT057	UNH R&R Outdoor Pool Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT058	UNH R&R Demeritt-Raise Barn Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT059	UNH R&R Emerg Generator Capability	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT060	UNH R&R Towse Rink Ice Equip Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT061	UNH R&R Mcconnell Rm 208 Seat & Flo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT062	UNH R&R FH Assa Lock Conversi	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT063	UNH R&R O'Kane Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT065	UNH R&R Dimond Libr Replace Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT066	UNH R&R ADA Curb Cuts Exterior Main	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT067	UNH R&R Landscape Tree Upgrade&Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	92,799.16	0.00	0.00	**92,799.16**
1XT070	UNH R&R Andover Energy Mgmt Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT073	UNH R&R MUB Solar Panel Installat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT074	UNH R&R Van DE Graff Decom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT076	UNH R&R New Flooring Williamson	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT077	UNH R&R Stoke and Mub Telecom A-C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT079	UNH R&R Ham-Smith Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT081	UNH R&R Horton Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT082	UNH R&R WSBE Hi-Tech Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT083	UNH R&R Lundholm Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT084	UNH R&R Conant Hall Ventillation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT086	UNH R&R Main Street Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT087	UNH R&R Remote Freezer Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT088	UNH R&R Parsons 253	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT089	UNH R&R Johnson Theater Rigging	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT090	UNH R&R Dimond Indoor Air Quality	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT091	UNH R&R Lamprey Hard Pipe Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT092	UNH R&R Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT093	UNH R&R Okane Hot Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT094	UNH R&R Child Study and Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT096	UNH R&R Brookway Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT097	UNH R&R Iddles Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT098	UNH R&R Observatory Solar Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT099	UNH R&R Field House Pool Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT100	UNH R&R Hewitt Hall Annex	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT101	UNH R&R Schofield House A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT103	UNH R&R Dairy Center Non-Skid	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT104	UNH R&R Demeritt Hall Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT105	UNH R&R Zais Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT106	UNH R&R Temporary Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT108	UNH R&R T-Hall Stone Walls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT109	UNH R&R Pcac Fire Alarm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT110	UNH R&R Rudman-A/C Automation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT111	UNH R&R Conant Hall Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT112	UNH R&R Field House Gym	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT113	UNH R&R Sewer System I&j	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT114	UNH R&R Gas Meter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT115	UNH R&R Engineering Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT116	UNH R&R Cole Hall Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT117	UNH R&R Exterior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT118	UNH R&R Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	18,373.14	0.00	0.00	**18,373.14**
1XT120	UNH R&R Non-Pollution Control	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT121	UNH R&R Emergency Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT122	UNH R&R Track Upgrade Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT123	UNH R&R Hamilton House Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT124	UNH R&R Granite State Room Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT125	UNH R&R Chemical Receiving Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT126	UNH R&R James 315 Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT127	UNH R&R CIS Staff Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT128	UNH R&R Whittemore Power Cable	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT129	UNH R&R Morse Hall Lab 440	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT130	UNH R&R Kingsbury 311	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT131	UNH R&R Demerit Physics Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT132	UNH R&R Conant Hall Penetration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT133	UNH R&R T-Hall Space	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT134	UNH R&R Kendall Hall Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT135	UNH R&R Parsons 143b	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT136	UNH R&R Demeritt 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT137	UNH R&R Library Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT138	UNH R&R T-Hall Office Moves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT139	UNH R&R Dimond Gi Hvac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT140	UNH R&R Human Resources Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT141	UNH R&R Project Fresh Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT143	UNH R&R NEC Heat Lines	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT144	UNH R&R Kendall Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT145	UNH Environmental Tech Contingency	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT147	Facilities Vehicle Replacement	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT147	Facilities Vehicle Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT148	UNH Ocean Engineering Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT149	UNH New Dining Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT150	UNH New Residence Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT151	UNH Congreve Renovation	UTDC04	Repair and Renovation	0.00	0.00	160.34	0.00	0.00	**160.34**
1XT152	UNH Field House Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT154	UNH Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT155	UNH Dimond Lib/Biological Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT156	UNH Campus Asbestos	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT157	State Capital Proj- Academic Build	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT159	State Capital Proj- Acad Code Compl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT160	UNH Printing & Mail Services Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT161	UNH R+R Capital Approp-Laws of 95	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT163	UNH FEMA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT164	UNH Environmental Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT165	UNH EDA Entrepreneurial Campus Grt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT166	UNH Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT167	UNH Pettee	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT168	UNH Kingsbury	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT169	UNH Manchester Mill Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT170	UNHM Microbiology Lab Constr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT172	UNHM UNH Foundation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT174	UNHM Bookstore	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT175	UNH Sale of Properties	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT175	UNH Sale of Properties	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT177	UNH R&R Morse Hall Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT178	UNH R&R Taylor Hall Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT179	UNH R&R Telecom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT180	UNH R&R Gaudette Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT182	UNH R&R Morrill Auto Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT183	UNH R&R Morse Hall OPAL Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT184	UNH R&R Renovate Sustainable Spaces	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT185	UNH R&R Horton McConnell Roofs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT186	UNH R&R Theater Rigging Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT187	UNH R&R Facilities Smart Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT188	UNH R&R Underground Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT189	UNH R&R Kendall Hall Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT190	UNH R&R Construct Podiums	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT191	UNH R&R FMIS System Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT192	UNH R&R Student Affairs Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT193	UNH R&R Housekeeping Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT194	UNH R&R ADA Studies	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT195	UNH R&R Temporary Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT196	UNH R&R Alumni Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT197	UNH R&R OSR Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT198	UNH R&R MUB Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT199	UNH R&R Morse Hall Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT200	UNH R&R Outdoor Track	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT204	UNH R&R Craft Cottage Building Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT205	UNH R&R Project Initiation Account	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT206	UNH R&R Equine Center Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT207	UNH R&R Campus Water Main Leak Det	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT208	UNH R&R Svc Bld Tunnel Exhaust Vent	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT209	UNH R&R Calibration Water Meters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT210	UNH R&R Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT211	UNH R&R Super Teach Classroom Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT212	UNH R&R RO System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT213	UNH R&R Paint Exterior Doors AA Bld	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT215	UNH R&R Edgewood Rd Tower Corrosion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT216	UNH R&R RR Depot Passenger Platform	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT217	UNH R&R Water Plant Sludge Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	23,036.18	0.00	0.00	**23,036.18**
1XT219	UNH R&R Thall Forensic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT221	UNH R&R Thall Turrets	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT222	UNH R&R Leawood Orchard Tree Remove	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT223	UNH R&R Cole Hall-Temp Flashing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT224	UNH R&R Instit Research Exp -T Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT225	UNH R&R FH Womens Locker Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT226	UNH R&R Kingsbury 261a Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT227	UNH R&R Philbrook Tile Sewer Asbes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT228	UNH R&R Repairs to Pool	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT229	UNH R&R Generator Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT230	UNH R&R Generator Cable&Connectors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT231	UNH R&R Purchase/Renovate Property	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT232	UNH R&R NHPTV Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT233	UNH R&R Grounds & Roads Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT235	UNH Dimond Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT236	UNH R+R Capital App-Laws of 95 Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT237	UNH FEMA	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT238	UNH R&R Morse Hall Major Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT239	UNH R&R T-Hall Basement Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT240	UNH R&R Elderhostel Rent and Phone	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT241	UNH R&R Field House Bleacher Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT242	UNH R&R Parking Lot Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT243	UNH R&R Ravine East End	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT244	UNH R&R Energy Conserv Match Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT249	UNH R&R Facilities Condition Assess	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT250	UNH R&R Johnson Theatre Smoke Vents	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT251	UNH R&R Cole Hall Stucco Investigat	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT253	UNH R&R Cfc Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT254	UNH R&R Water Plant Ph Monitor Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT255	UNH R&R Back Flow Preventor Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT257	UNH R&R Radio Active Sealed Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT258	UNH R&R Okane Farm Demolish Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT259	UNH R&R Stoke Basement Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT260	UNH R&R Painting-Student Labor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT261	UNH R&R Fire Alarm Panel Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT262	UNH R&R Radon Problem-Turner En	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT266	UNH R&R Spaulding G31 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT267	UNH R&R Renovate Kingsbury 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT268	UNH R&R Nesmith Hall Asbestos Abate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT277	UNH R&R Y2k System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT281	UNH R&R Grant House Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT288	UNH R&R James Hall Rm206/207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT289	UNH R&R MUB Coffee Shp & Dining A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT290	UNH R&R FH Indoor Pool Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT292	UNH R&R Whittemore Ivy Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT295	UNH R&R Nesmith CE Publications Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT296	UNH R&R Nesmith Rm 27 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT297	UNH R&R Kingman Farm Wiring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT300	UNH R&R Babcock Hall Tel A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT301	UNH R&R Barton Hall Tel A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT302	UNH R&R Hewitt Hall Air Condition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT303	UNH R&R Womens Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT305	UNH R&R Co-generation Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT306	UNH R&R Dairy Barn Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT307	UNH R&R Whittemore Center Scorebrd	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT308	UNH R&R MUB 231 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT309	UNH R&R MCConnell Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT310	UNH R&R PAMS Ventilation System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT311	UNH R&R McNair Program	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT312	UNH R&R Grant House Framing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT315	UNH R&R McConnell Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT317	UNH R&R Stoke Switch Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT318	UNH R&R James/Demerritt Ent. Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT319	UNH R&R Leavitt Lane Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT320	UNH R&R Kingsbury Rm 115 220V	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT321	UNH R&R G Level Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT322	UNH R&R MUB Main Level Carpeting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT323	UNH R&R Parsons Air Compressor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT324	UNH R&R Pohl Physics Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT328	UNH R&R Demerritt Rm 105	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT329	UNH R&R Mini-Dorm Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT330	UNH R&R Parsons Lab Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT331	UNH R&R Myers 201 Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT332	UNH R&R NEC Acorn Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT333	UNH MUB Smoothie Window	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT334	UNH R&R Restroom Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT337	UNH R&R Rugby Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT338	UNH R&R Mendum's Pond	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT339	UNH R&R Granite Emergency Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT340	UNH R&R ROTC Rappelling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT342	UNH R&R Demeritt Door Rm B28d	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT344	UNH R&R E Demeritt Telecom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT348	UNH R&R EH&S Chemical Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT349	UNH R&R Railroad Station	UTDC04	Repair and Renovation	0.00	0.00	380.86	0.00	0.00	**380.86**
1XT350	UNH R&R Pettee Elevator Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT351	UNH R&R Fish Hatchery Second Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT353	UNH R&R Library Stack Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT354	UNH R&R Scheier Exhibit Cases	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT355	UNH R&R Rec Ctr 103a Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT356	UNH R&R Brookway 205	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT357	UNH R&R MUB Deck Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT358	UNH R&R Richardson House Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT359	UNH R&R I T Temporary Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT361	UNH R&R MUB Cable Info Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT362	UNH R&R Ritzman Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT363	UNH R&R Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT364	UNH R&R Temporary Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT365	UNH R&R Preventative Maintenance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT366	UNH R&R Laundry Vts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT367	UNH R&R Morrill Hall Cabinet Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT368	UNH R&R Babbitt/Ducey Lab Renovatio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT369	UNH R&R Compost Handling Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT370	UNH R&R MUB Theatre Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT371	UNH R&R Nesmith 27 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT372	UNH R&R Leavitt Center Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT373	UNH R&R Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT374	UNH R&R James Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT375	UNH R&R Hood House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT376	UNH R&R Kingsbury Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT377	UNH R&R President's House Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT378	UNH R&R 34/500 Line Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT379	UNH R&R Water Main Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT380	UNH R&R Field House Gym Bleacher	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT381	UNH R&R Exterior Academic Door Pain	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT382	UNH R&R Cole Hall Ada Ramp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT383	UNH R&R Cole Hall Water Heater	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT384	UNH R&R James 104	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT385	UNH R&R Parsons Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT386	UNH R&R Mariotti House	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT387	UNH R&R Philbrook Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT388	UNH R&R Parsons Chamber	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT389	UNH R&R Williamson Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT390	UNH R&R Health Services Emergency P	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT391	UNH R&R Browne Center Composting Fa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT392	UNH R&R Stoke Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT393	UNH R&R Rec Center Paining	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT394	UNH R&R Woodside Curbing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT395	UNH R&R History Room Renew	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT396	UNH R&R MUB Rm 304	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT397	UNH R&R Sidewalk Repairs NHPTV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT398	UNH R&R PCAC Darkroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT399	Public Safety Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT400	UNH R&R Ocean Eng Room 121	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT401	UNH R&R Cole Hall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT402	UNH R&R T-Hall Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT403	UNH R&R Cowell Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT404	UNH R&R Fire Dept Telecom Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT405	UNH R&R Field House Vending	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT406	UNH R&R MUB Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT407	UNH R&R Hudd Grab and Go	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT408	UNH R&R Hudd Grill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT409	UNH R&R Stillings Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT410	UNH R&R Philbrook Cook	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT411	UNH R&R Hewitt CIS Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT412	UNH R&R Granite Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT413	UNH R&R RR/Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT414	UNH R&R MUB Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT416	UNH New Dining Fac 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT417	UNH New Dining Hudd Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT418	UNH New Dining Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT419	UNH New Res Hall 34.5 Kv Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT420	UNH New Res Hall Site Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT421	UNH Murkland Hall Interior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT422	UNH Kingsbury Phase II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT423	UNH R&R Groundwinds Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT424	UNH R&R Video Update Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT425	UNH R&R Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT426	UNH R&R ETB 226 Projection Screen	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT427	UNH R&R Field House VB Locker	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT429	UNH R&R Telecom Ups	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT430	UNH R&R Hamel Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT431	UNH R&R Pedestrian Safety Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT432	UNH R&R NHPTV Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT433	UNH R&R University Sign	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT434	UNH R&R Field House Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT435	UNH R&R PCAC Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT437	UNH R&R Field House 18a	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT438	UNH R&R COLSA Space Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT439	UH R&R Hewitt Hall Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT440	UNH R&R Main Street Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT441	UNH R&R James Hall Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT442	UNH R&R COLSA Horse Barn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT443	UNH R&R Railroad Safety Fence	UTDC04	Repair and Renovation	0.00	0.00	1,600.00	0.00	0.00	**1,600.00**
1XT444	UNH R&R UNHM Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT445	UNH R&R McConnell Portrait	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT446	Marine Research Facility & Pier	UTDC04	Repair and Renovation	0.00	0.00	228,102.25	0.00	0.00	**228,102.25**
1XT448	UNH R&R PCAC M220 Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT449	UNH R&R Parsons G232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT450	UNH R&R MUB Flagpole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT451	UNH R&R Railroad Repairs	UTDC04	Repair and Renovation	0.00	0.00	117.99	0.00	0.00	**117.99**
1XT452	UNH R&R ETB 247e Dishwasher	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT453	UNH R&R Schofield 210 Partition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT454	UNH R&R Forest Pk Heaters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT455	UNH R&R Transit Bldg Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT456	UNH R&R Synthetic Turf Fields	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT458	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT459	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT460	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT461	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT462	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT463	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT464	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT465	UNH Repair & Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT467	Research BSC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT468	Demeritt Room 20	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT471	Whittemore Misc Work	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT472	Parsons 220/221a Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT473	Music Blackboard Retrofit	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT474	New Aquatic Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT475	Track & Field Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT476	Morse Hall 131 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT478	G236 Parsons Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT479	Foundation Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT480	T-Hall Parking Lot	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT481	Hewitt Hall Annex HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT482	CollegeBrook Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT483	MUB G.S.RM Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT485	Sterling Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT488	MUB 2nd Level Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT490	Rudman Security	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT491	ETB rm 337	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT493	Women's Locker Rm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT494	Forest Park Ceiling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT495	UNHM Landscape Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT496	UNHM Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	73.53	0.00	0.00	**73.53**
1XT499	Murkland Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT500	PAMS HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT501	James G21	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT502	Barton-putnam	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT503	Sculpture Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT505	Parsons HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT506	Growth Chambers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT507	Barton Dog Groom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT508	Channel 11 Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT510	Demeritt Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT511	Heating Plant SPCC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT512	UNHM Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT513	Heidelberg Harris	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT516	Murkland Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT517	CEPS BSC Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT519	Fuel Oil Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT520	Morse Hall 142	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT521	CAMPUS PLANNING	UTDC04	Repair and Renovation	0.00	0.00	62.50	0.00	0.00	**62.50**
1XT522	Chase OE Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT523	Synthetic Turf Fields	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT524	Parsons G213	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT526	Mub Foodcourt Overhead Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT527	Stillings Bakery Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT528	Mub Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT530	Stoke A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT532	Phon-a-thon Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT533	IOL Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT534	Morrill Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT535	Dimond Library Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT536	Zais Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT537	Figment Hall Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT538	Rudman Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT539	Parsons Hall Fume Hood Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT540	Campus Meter Upgrade and Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT541	CNG Gas Line Extension	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT542	College Road Heating Line Replaceme	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	15,460.00	0.00	0.00	**15,460.00**
1XT544	Exterior Door Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT549	Computer Kiosk - Rudman	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT550	SHARPP Move to HHS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT552	Classroom Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT554	College Road/Main Street	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT556	Design Proposal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT557	Poultry Building A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT558	Nesmith 205 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT559	Aquaculture Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT560	Hood House Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT562	Rosemary Lane Sewer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT564	NHPTV Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT566	Fitness Room Exp and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT567	Kendall 210 and 223	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT568	Alumni Center Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT569	Track Close Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT571	MUB Patio Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT574	Kendall 202	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT575	ETB Autoclave Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT576	Buddy Howard Bench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT577	Channel 11 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT579	Computer Store A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT580	Football Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT581	Campus Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT582	Physics Renovation 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT584	Rudman 232	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT585	Parsons G234	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT586	Morse 164/165	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT587	Music Dept Whiteboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT588	President's Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT589	PAMS Setup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT590	Hewitt A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT591	Parking Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT592	MUB 211 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT593	Outdoor Riding Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT595	Health Services Infill	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT599	Kendall 309/310	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT600	CNG Phase II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT602	Woodman Bathroom Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT603	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT605	Field House Weight Rm Equip	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT606	NH Hall Preliminary Analysis	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT607	Demeritt Rm 203 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT609	Demeritt Rm 5	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT610	Hennessey Lights	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT611	Loading Dock Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT612	Tormellini A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT613	Landscape Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT614	Morse Hall Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT617	Kendall Library	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT618	NHPTV Cooling Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT619	Turf Fields Maint/Upgrades	UTDC04	Repair and Renovation	0.00	0.00	750.00	0.00	0.00	**750.00**
1XT620	Woodman Electrical Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT622	Southern Underpass Design	UTDC04	Repair and Renovation	0.00	0.00	469.70	0.00	0.00	**469.70**
1XT624	Parsons G218	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT625	CIS Generators and Engineering	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT626	McConnell Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT629	Spaulding G70 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT631	Parsons Rm 140 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT634	MUB Game Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT636	Family Research Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT637	PCAC Chalkboards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT638	New MUB Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT639	MUB Patio	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT640	JEL Phones	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT641	PCAC Gallery Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT644	Relocate Nuclear MRS	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT645	Oil Storage Tanks	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT648	SRA Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	15,506.44	0.00	0.00	**15,506.44**
1XT651	Outside Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT652	Outside Bulletin Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT653	Electric Distribution	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT654	Electric Switchgear	UTDC04	Repair and Renovation	0.00	0.00	18,019.81	0.00	0.00	**18,019.81**
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	19,304.69	0.00	0.00	**19,304.69**
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT658	HVAC/R Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	22,929.59	0.00	0.00	**22,929.59**
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	24,572.49	0.00	0.00	**24,572.49**
1XT662	Storm Water II Compliance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	6,898.75	0.00	0.00	**6,898.75**
1XT665	Child Care Wall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT666	Install Sprinkler 1 Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT667	PCAC Trans RM Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT671	Parsons 213	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT672	Stoke 3-Way Valve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT673	MUB Conference Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT674	Kendall Sink	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT676	Morse 136 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT677	Hubbard Cupboard	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT678	Babcock Furnace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT679	Christensen Door Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT680	Williamson Door Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT681	Parsons 138 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT682	Horton Room 130	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT683	UNH-M Office Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT685	Racquet Ball Courts	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT686	Rec Sports Laundry	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT687	Kendall Library A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT688	Telecom UPS/ Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT689	Morse room 372 & 373	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT690	BSC Consolidation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT691	LSA Feasability Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT692	Dean's Office Suite	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT694	Zercher Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT695	Service Building Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT696	Nesmith Space Migration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT697	Demeritt Rooms 21/20	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT698	Demeritt Rm 5 A/C	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT699	Wildcat Statue	UTDC04	Repair and Renovation	0.00	0.00	600.28	0.00	0.00	**600.28**
1XT700	McDaniel Drive Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT701	Demeritt Renovation Rm 3&7	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT702	Ballard Street Feasibility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT703	1 Leavitt Lane Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT705	DOT Shelter and Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT706	Putnam HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT707	PCAC Flood Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT709	ROTC Power Rm 207	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT711	Telecom Office Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT712	Parsons Rm 247 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT714	UNH Utility Infrastructure Proj	UTDC04	Repair and Renovation	0.00	0.00	15,006.56	0.00	0.00	**15,006.56**
1XT715	Parsons Hall Phase I Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT717	Gables Complex Addition	UTDC04	Repair and Renovation	0.00	0.00	59,753.36	0.00	0.00	**59,753.36**
1XT718	Hubbard Dormitory Addition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT719	Southeast Residential Community	UTDC04	Repair and Renovation	0.00	0.00	79,743.01	0.00	0.00	**79,743.01**
1XT721	PCAC M-Wing HVAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT723	Enhanced Elect Equip-Morse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT730	Exterior Paint - Academic Blg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT736	Bird Flyway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT737	Hamilton Smith-Heating Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT738	MUB Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT739	Stone Veneer at MUB Circle	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT740	Demeritt Rm 101/103/106/209	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT741	Hood House Bathroom Light/Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT742	Hood House - Power Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT743	Refurbishment of OSR Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT744	Morrill Hall Brick Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT745	Kitchen Cabinets - CSDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT748	MUB Ramp over Ravine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT749	VPAA BSC Relocation to Stoke	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT750	Surge Suppression-LCD Proj	UTDC04	Repair and Renovation	0.00	0.00	2,868.80	0.00	0.00	**2,868.80**
1XT751	Demeritt Hall A/C-Physics Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT752	Hamilton-Smith Renov-Discovery	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT753	Relocation of Observatory	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT755	Field House Room 2A	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT756	President's House-Gas Logs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT758	Conant Andover Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	2,073.00	0.00	0.00	**2,073.00**
1XT760	Telecom/Client Serv-One Leavitt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT761	Chiller Plate Exchangers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT762	Kingsbury Related Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT763	Grant House Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT764	Dairy Research Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT765	Ritzman Renovation-FD&C Move	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT766	ICP-MS Installation-Morse Hall	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT767	Hamel Rec Sports Juice Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT768	Hamel Rec Sports AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT770	Spaulding 220/230 Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT771	Hood House Rm 228 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT772	Parsons G106 Fume Hood (2)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT773	Main Street Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	3.51	0.00	0.00	**3.51**
1XT774	Research Greenhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT775	Outreach Relocation to Verrette	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT776	Huddleston G05-Interhostel Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	112,700.58	0.00	0.00	**112,700.58**
1XT780	MUB West Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT782	Resurface MUB South Deck	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	2,200.00	0.00	0.00	**2,200.00**
1XT792	Field House Fundraising Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT794	Brook House Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	35,167.24	0.00	0.00	**35,167.24**
1XT797	Morse Rm 105 Lab Conversion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT798	Library Lactating Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT801	Grant House Landscape Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	1,743.21	0.00	0.00	**1,743.21**
1XT803	MUB Rolling Grilles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT804	Parson Eye Wash Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT805	Health Services 1st Floor Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT806	NH Hall Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT808	College Woods Trail Renov.	UTDC04	Repair and Renovation	0.00	0.00	688.16	0.00	0.00	**688.16**
1XT810	Campus Rec - Outer Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	2,026.00	0.00	0.00	**2,026.00**
1XT814	Morrill B02 & B04 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT816	Football Stadium	UTDC04	Repair and Renovation	0.00	0.00	5,130.09	0.00	0.00	**5,130.09**
1XT817	Woodshop Collect/Ventilat. Sys.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT818	Schofield House South Entrance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT819	Verrette House - SHARPP Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT821	Durham Fire Department AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT822	Huddleston Renov.-Carsey Inst.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT824	Schofield Bathroom ADA Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	15,997.88	0.00	0.00	**15,997.88**
1XT827	Elliott Alumni Center Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT832	Grnds & Roads Mini Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT833	Parsons Hall Rooms 151 & 201	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT834	Hewitt Annex Room 115	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT836	NH Hall-Concrete Bridge Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT837	Organic Dairy	UTDC04	Repair and Renovation	0.00	0.00	388,128.00	0.00	0.00	**388,128.00**
1XT838	OISS Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT839	Cowell Stadium Press Box	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT840	James Hall Heating Coil Failure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT841	Huddleston-Carsey Renov Phase I	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	9,595,547.40	0.00	0.00	**9,595,547.40**
1XT843	McConnell Atrium	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	465.91	0.00	0.00	**465.91**
1XT845	NH Hall Kinesiology Renovation	UTDC04	Repair and Renovation	0.00	0.00	42,306.22	0.00	0.00	**42,306.22**
1XT846	Nesmith Greenhouse Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT847	CIS Data Center Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT848	1 Leavitt Lane CIS Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT849	Service Bldg Basement Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT850	Spaulding Lab Classrooms AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT851	Horton HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT852	Spaulding HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT853	Iddles HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT855	Neutron Monitor Building	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT856	Hood House Rm 218/Atrium Ren.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT858	11 Brook Way Tree Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT859	Kingsbury Env. Engineering Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT860	Poultry Barn - EH&S Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT862	Kendall HVAC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	6,378,172.29	0.00	0.00	**6,378,172.29**
1XT864	Heating Plant Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT865	Schofield Vinyl Siding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT866	Morrill B08 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT867	Cowell Stadium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT871	Hersey House Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT872	Parsons Inner Courtyard Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT874	Podium-Murkland to Spaulding	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT875	Replace AC-Spaulding 116 & G16	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT876	Fairchild Program/Renovation	UTDC01	Facilities Design/Construction	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT876	Fairchild Program/Renovation	UTDC04	Repair and Renovation	0.00	0.00	211.11	0.00	0.00	**211.11**
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	68,278.61	0.00	0.00	**68,278.61**
1XT878	Edgewood Water Tank Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT881	Boulder Field Fence	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT882	Indoor Pool Upgrade Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT884	Recycle Bins/Smoking Bench	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT885	Parsons G235 Chilled Water AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT886	Fieldhouse Fire Alarm Replace	UTDC04	Repair and Renovation	0.00	0.00	61,892.21	0.00	0.00	**61,892.21**
1XT887	Rudman Cooling Tower Replace	UTDC04	Repair and Renovation	0.00	0.00	37,397.01	0.00	0.00	**37,397.01**
1XT888	Campus Appearance	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT889	Health Services Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT890	Highland House Driveway/Well	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT891	Sidewalk - Strafford Avenue	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT892	DFD Staging Area Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT893	Conant Fume Hood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	386,184.60	0.00	0.00	**386,184.60**
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	144.00	0.00	0.00	**144.00**
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	1,384,042.79	0.00	0.00	**1,384,042.79**
1XT900	Rudman Autoclave Water Softner	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT901	O'Kane House Weatherproofing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT902	T-Hall Stained Glass Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT903	Philbrook Expansion	UTDC04	Repair and Renovation	0.00	0.00	15,150.00	0.00	0.00	**15,150.00**
1XT906	Steam Trap Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT908	Hewitt Basement-Phonathon	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT909	Swasey Pool Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT910	Morse 105-Space Science Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT911	President House Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT913	Main Street Utility Pipe Repl	UTDC04	Repair and Renovation	0.00	0.00	393,039.79	0.00	0.00	**393,039.79**
1XT914	Horton 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT915	Mooradian Turf Field	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT916	Lundholm Gymnasium Bleachers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT917	EOC Transfer to Holloway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT920	Kingsbury Landscaping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT922	Parsons Chemistry Libr Book Lift	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT923	UNH Security Alert System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT924	Computer Store Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT925	Utility Master Plan	UTDC04	Repair and Renovation	0.00	0.00	15,050.21	0.00	0.00	**15,050.21**
1XT926	EH&S Office/Waste Storage	UTDC04	Repair and Renovation	0.00	0.00	60.00	0.00	0.00	**60.00**
1XT927	Elizabeth Demeritt Exterior	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT928	Parsons G102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT929	C Lot Trailer Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT930	Telecom AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT931	Huddleston-COLA Renov Phase 2	UTDC04	Repair and Renovation	0.00	0.00	226.00	0.00	0.00	**226.00**
1XT932	Morse 381 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT933	McConnell Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT934	NEC A Tower Sprinkler System	UTDC04	Repair and Renovation	0.00	0.00	211.58	0.00	0.00	**211.58**
1XT935	PCAC A104 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT938	McConnell Heat Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT939	Barton 134 - Roofing/Insulation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT940	T-Hall Rm 201B Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT943	T-Hall G09 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT944	CSDC Air Quality Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	277,911.83	0.00	0.00	**277,911.83**
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT948	UNHM Rm 362 Micro Biology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT949	Morse-118 Space Science Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT950	Field House Roof Drains	UTDC04	Repair and Renovation	0.00	0.00	36,851.24	0.00	0.00	**36,851.24**
1XT951	Indoor Track Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT952	McConnell Hall Air Conditioning	UTDC04	Repair and Renovation	0.00	0.00	21,693.64	0.00	0.00	**21,693.64**
1XT953	Golf Cart Storage Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT954	AST Tanks Certification	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT955	WSBE Feasibility Study	UTDC04	Repair and Renovation	0.00	0.00	1,130,960.08	0.00	0.00	**1,130,960.08**
1XT956	Spaulding Res Freezer Fan Coil	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT957	Rudman-COLSA Dean's Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	43,403.61	0.00	0.00	**43,403.61**
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	117,890.88	0.00	0.00	**117,890.88**
1XT960	Nesmith Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT961	1 Leavitt 123/125 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT962	Field House Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT963	T-Hall Rm 207 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT964	1LL-Telecom Closet AC Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	1,494.48	0.00	0.00	**1,494.48**
1XT966	Front Heat Tunnel Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT968	Dimond Library-Cooling Twr Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT969	Rear Heating Loop near Horton	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT970	PCAC Heat Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT971	Hood House Rm 207 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT972	Horton Hall Partial Sprinkler Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT973	Co-Gen Central Chiller	UTDC04	Repair and Renovation	0.00	0.00	1,018,082.40	0.00	0.00	**1,018,082.40**
1XT974	Panic Alarm Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT975	Putnam Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT976	MUB AC Roooms 330-340	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT977	Ham-Smith B51A Heat Line Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	41,822.53	0.00	0.00	**41,822.53**
1XT979	Nesmith Rm 204 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT980	Library Way Tunnel Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT981	Huddleston Hall Entry Stairs	UTDC04	Repair and Renovation	0.00	0.00	2,675.00	0.00	0.00	**2,675.00**
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	656.88	0.00	0.00	**656.88**
1XT983	Dimond Level G Photo Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT984	Dimond Level G PAD/IDC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT985	T-Hall A/C	UTDC04	Repair and Renovation	0.00	0.00	1,889.65	0.00	0.00	**1,889.65**
1XT987	Horton 206/208 Classroom Rep.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT988	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	78,435.23	0.00	0.00	**78,435.23**
1XT990	Kendall Hall AC Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT991	Parsons G232 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT992	Sports Master Plan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT993	Huddleston G10-Carsey Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	38,417.85	0.00	0.00	**38,417.85**
1XT995	Organic Dairy Machine Shop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT996	Morse 118A Car 54 Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT997	Kendall Condenser Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT998	Holloway Comm AHU-5 Mods	UTDC04	Repair and Renovation	0.00	0.00	2,275.00	0.00	0.00	**2,275.00**
1XT999	Field House Physician's Office	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	2,263.30	0.00	0.00	**2,263.30**
1XTA01	Hitchcock Duct Bank	UTDC04	Repair and Renovation	0.00	0.00	100.00	0.00	0.00	**100.00**
1XTA02	T-Hall Retaining Wall Reconstr	UTDC04	Repair and Renovation	0.00	0.00	109,384.35	0.00	0.00	**109,384.35**
1XTA03	NH Hall Classroom	UTDC04	Repair and Renovation	0.00	0.00	484,572.63	0.00	0.00	**484,572.63**
1XTA04	Field House Weight Rm Expans	UTDC04	Repair and Renovation	0.00	0.00	3,280.00	0.00	0.00	**3,280.00**
1XTA05	Hennessy Theatre Sprinkler Syst	UTDC04	Repair and Renovation	0.00	0.00	13,956.74	0.00	0.00	**13,956.74**
1XTA06	Barton Elevator Code Repair	UTDC04	Repair and Renovation	0.00	0.00	52,573.72	0.00	0.00	**52,573.72**
1XTA07	Conant Elevator Code Repair	UTDC04	Repair and Renovation	0.00	0.00	220.60	0.00	0.00	**220.60**
1XTA08	HS-Moisture Infiltration Mitigat	UTDC04	Repair and Renovation	0.00	0.00	172,877.06	0.00	0.00	**172,877.06**
1XTA09	Hamilton-Smith Rm 127 Restor	UTDC04	Repair and Renovation	0.00	0.00	106,360.37	0.00	0.00	**106,360.37**
1XTA10	Ham-Smith Classroom Painting	UTDC04	Repair and Renovation	0.00	0.00	16,000.97	0.00	0.00	**16,000.97**
1XTA11	Morse Hall-Hot Water Pump	UTDC04	Repair and Renovation	0.00	0.00	23,761.00	0.00	0.00	**23,761.00**
1XTA12	1 Leavitt Center Boiler	UTDC04	Repair and Renovation	0.00	0.00	16,063.11	0.00	0.00	**16,063.11**
1XTA13	11 Brook Way Boiler	UTDC04	Repair and Renovation	0.00	0.00	6,328.42	0.00	0.00	**6,328.42**
1XTA14	CSDC Facility Improv Study	UTDC04	Repair and Renovation	0.00	0.00	4,332.45	0.00	0.00	**4,332.45**
1XTA15	Johnson Theatre Terrace	UTDC04	Repair and Renovation	0.00	0.00	5,180.60	0.00	0.00	**5,180.60**
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	61,267.00	0.00	0.00	**61,267.00**
1XTA17	North Drive Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	22.43	0.00	0.00	**22.43**
1XTA18	North Drive Roundabout	UTDC04	Repair and Renovation	0.00	0.00	5,297.87	0.00	0.00	**5,297.87**
1XTA19	Spaulding/PCAC Dom Hot Water	UTDC04	Repair and Renovation	0.00	0.00	128,857.26	0.00	0.00	**128,857.26**
1XTA20	Pettee Hall Entrance Canopy	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	4,065.37	0.00	0.00	**4,065.37**
1XTA22	Grant Appl/Study-Gregg Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA23	Grant Appl/Study-Nesmith Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA24	Motor Pool Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	47,593.00	0.00	0.00	**47,593.00**
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	19,167.78	0.00	0.00	**19,167.78**
1XTA26	Robinson House Demolition	UTDC04	Repair and Renovation	0.00	0.00	19,375.00	0.00	0.00	**19,375.00**
1XTA27	18 Waterworks - Repairs	UTDC04	Repair and Renovation	0.00	0.00	7,557.33	0.00	0.00	**7,557.33**
1XTA28	Indoor Pool - HVAC	UTDC04	Repair and Renovation	0.00	0.00	71,099.80	0.00	0.00	**71,099.80**
1XTA29	Indoor Pool - Shell & Filtration	UTDC04	Repair and Renovation	0.00	0.00	570,953.24	0.00	0.00	**570,953.24**
1XTA30	Outer Field-Power Infrastr/Lights	UTDC04	Repair and Renovation	0.00	0.00	1,915,223.02	0.00	0.00	**1,915,223.02**
1XTA33	Whitemore Arena Renovations	UTDC04	Repair and Renovation	0.00	0.00	817,155.98	0.00	0.00	**817,155.98**
1XTA34	NH Hall Stairwell Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,958.30	0.00	0.00	**10,958.30**
1XTA35	CSDC-Conference Space Renov	UTDC04	Repair and Renovation	0.00	0.00	20,820.88	0.00	0.00	**20,820.88**
1XTA37	CSDC-Driveway/Sidewalks	UTDC04	Repair and Renovation	0.00	0.00	78,248.00	0.00	0.00	**78,248.00**
1XTA38	T-Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	6,869.15	0.00	0.00	**6,869.15**
1XTA39	Nesmith Roofing Repairs	UTDC04	Repair and Renovation	0.00	0.00	47,710.00	0.00	0.00	**47,710.00**
1XTA41	Hamilton-Smith Exterior Paint	UTDC04	Repair and Renovation	0.00	0.00	21,973.84	0.00	0.00	**21,973.84**
1XTA43	West Edge Road Entrance Rep	UTDC04	Repair and Renovation	0.00	0.00	48,067.00	0.00	0.00	**48,067.00**
1XTA44	College Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	61,190.53	0.00	0.00	**61,190.53**
1XTA45	Service Bldg-Art Dept Air Filters	UTDC04	Repair and Renovation	0.00	0.00	6,297.00	0.00	0.00	**6,297.00**
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	37,437.81	0.00	0.00	**37,437.81**
1XTA48	Band Practice Area Lighting	UTDC04	Repair and Renovation	0.00	0.00	11,500.00	0.00	0.00	**11,500.00**
1XTA49	Family Housing Market Assess	UTDC04	Repair and Renovation	0.00	0.00	46,638.17	0.00	0.00	**46,638.17**
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	35,133.82	0.00	0.00	**35,133.82**
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	18,020.20	0.00	0.00	**18,020.20**
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XTA53	Telecom 150KW Generator Upgr	UTDC04	Repair and Renovation	0.00	0.00	108,144.99	0.00	0.00	**108,144.99**
1XTA54	Dimond Library Study	UTDC04	Repair and Renovation	0.00	0.00	69,800.00	0.00	0.00	**69,800.00**
1XTA55	Javelin Approach - Lower Field	UTDC04	Repair and Renovation	0.00	0.00	36,566.00	0.00	0.00	**36,566.00**
1XTA56	OEHS Programming Study	UTDC04	Repair and Renovation	0.00	0.00	14,500.00	0.00	0.00	**14,500.00**
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	31,649.99	0.00	0.00	**31,649.99**
1XTA58	Field House Air Handlers	UTDC04	Repair and Renovation	0.00	0.00	3,980.85	0.00	0.00	**3,980.85**
1XTA61	Indoor Track-Heating Coils	UTDC04	Repair and Renovation	0.00	0.00	8,953.44	0.00	0.00	**8,953.44**
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,328.38	0.00	0.00	**14,328.38**
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	5,742.00	0.00	0.00	**5,742.00**
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,676.20	0.00	0.00	**21,676.20**
1XTA65	DFD Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	35,486.00	0.00	0.00	**35,486.00**
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	391.94	0.00	0.00	**391.94**
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	37,245.62	0.00	0.00	**37,245.62**
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	7,215.99	0.00	0.00	**7,215.99**
1XTA73	Hamilton-Smith 216/218 Restorat	UTDC04	Repair and Renovation	0.00	0.00	45,985.65	0.00	0.00	**45,985.65**
1XTA74	Horton 210 Restoration	UTDC04	Repair and Renovation	0.00	0.00	42,861.14	0.00	0.00	**42,861.14**
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	42,164.32	0.00	0.00	**42,164.32**
1XTA78	Pettee Hall Water Intrusion Rep.	UTDC04	Repair and Renovation	0.00	0.00	17,292.28	0.00	0.00	**17,292.28**
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	51,147.00	0.00	0.00	**51,147.00**
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	359,326.61	0.00	0.00	**359,326.61**
1XTA81	Sub Station #3 Spill Cleanup	UTDC04	Repair and Renovation	0.00	0.00	60,595.14	0.00	0.00	**60,595.14**
1XTA82	Field House-BSC Water Damage	UTDC04	Repair and Renovation	0.00	0.00	23,752.53	0.00	0.00	**23,752.53**
1XTA83	Wind Storm Damages	UTDC04	Repair and Renovation	0.00	0.00	14,569.00	0.00	0.00	**14,569.00**
1XTA85	Hewitt Hall Carpet Replacement	UTDC04	Repair and Renovation	0.00	0.00	37,710.40	0.00	0.00	**37,710.40**
1XTA88	Hood House Drive/Retaining Wall	UTDC04	Repair and Renovation	0.00	0.00	39,895.00	0.00	0.00	**39,895.00**
1XTA90	Kendall Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	11,662.13	0.00	0.00	**11,662.13**
1XTA91	Hersey House Demolition	UTDC04	Repair and Renovation	0.00	0.00	6,648.72	0.00	0.00	**6,648.72**
1XTA93	Hamilton-Smith Walkways	UTDC04	Repair and Renovation	0.00	0.00	7,834.00	0.00	0.00	**7,834.00**
1XTA95	PCAC Front Entr Landscaping	UTDC04	Repair and Renovation	0.00	0.00	1,440.00	0.00	0.00	**1,440.00**
1XTA98	Conant Renov-Hersey Relocation	UTDC04	Repair and Renovation	0.00	0.00	8,977.09	0.00	0.00	**8,977.09**
1XTA99	Horton Hall Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	31,755.70	0.00	0.00	**31,755.70**
1XTB01	PCAC Art Gallery AC Unit Repl	UTDC04	Repair and Renovation	0.00	0.00	41,477.00	0.00	0.00	**41,477.00**
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	8,400.00	0.00	0.00	**8,400.00**
1XTB04	NEC Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	1,338.00	0.00	0.00	**1,338.00**
1XTB06	Boathouse/Mendums Pond Impr	UTDC04	Repair and Renovation	0.00	0.00	8,118.01	0.00	0.00	**8,118.01**
1XTB07	Hood House Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	12,776.00	0.00	0.00	**12,776.00**
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	1,700.00	0.00	0.00	**1,700.00**
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	55,969.92	0.00	0.00	**55,969.92**
1XTCGO	Cogen Equipment Offset Fund	UTDC02	Project Management	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTCGO	Cogen Equipment Offset Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	220,625.66	0.00	0.00	**220,625.66**
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	13,999.00	0.00	0.00	**13,999.00**
1XU001	UNH Unexpended Repair & Replacement	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFS Historical Accounts	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU011	UNH Benefactor Conversion	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XU012	Benefactor Replacement	UGACIS	Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1XX006	VPRPS State Enviromental Tech Bldg	URRADM	VP Research and Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			5,107.85	10.40	19,545,981.03	0.00	1,295,038.68	**20,846,137.96**
	Student Financial Aid								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	**0.00**
	Auxiliary Services								
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	26,488,127.95	**26,488,127.95**
1NU002	UNH Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	4,597,864.38	**4,597,864.38**
	***Total Depreciation			0.00	0.00	0.00	0.00	31,085,992.33	**31,085,992.33**
	No Program Code Assigned								
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	237,565.00	0.00	0.00	**237,565.00**
1NU002	UNH Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	1,870.36	**1,870.36**
1NU002	UNH Equipment	UZCXJA	PI John Aber	0.00	0.00	0.00	0.00	(1,312.98)	**(1,312.98)**
1NU002	UNH Equipment	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	913.01	**913.01**
1X2002	Alt Fuel Related Const DOT	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1X201Z	Bus Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1X5C02	Alt Fuel Related Const SAARC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK011	CIS Telecom R&R	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	**0.00**
1XK018	Short Range Technology Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ171	TRA Grant Matching Funds-Bus Procur	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ172	Stoke Renovations	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ194	Ice Plant/Equipment Sinking Fund 07	UQWHIT	Whittemore Center Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ197	Philbrook Schematic Design 07	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ201	Furniture, Fixtures & Equip-UCO 08	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ206	Elec Heated Res Hall UpgradeStudy08	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ257	Stoke Fire Alarm FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ258	Housing A&E - FY2011	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ265	Mills Hall Elevator FY11	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ268	Dining A & E Design FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ269	Holloway Common Floor FY12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ270	Philbrook/Stillings Elec Study 12	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ272	Holloway Entry Expansion 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ274	Faculty Club	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ279	Wide-Format Printer	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ280	Digital Storefront PMIS Software	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XQ281	Dairy Bar Privacy Fence 10	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT616	Dean's Office Colsa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT622	Southern Underpass Design	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT630	Morse Hall Rails and Ladder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT879	Power Plant Fuel Tank Inspection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT919	Kingsbury Computer Sc. AC Exp.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT942	Bookstore Flashing Details-MUB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA33	Whitemore Arena Renovations	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA42	Hood House Window Lintels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	No Program Code Assigned								
1XTA76	Heating Plant Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA77	Rudman Cooling Twr Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA84	MUB Ext Panels Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA86	Horton NHE 163 Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA87	Dimond Libr Elevator NHE 2190	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA92	T-Hall Roof Snow Diverters	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA94	Jackson Lab Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTA96	NH Hall Entrance Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB00	Field House Irrigation Shed	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB05	President's Conf Rm-AV Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB10	Hamilton-Smith Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB11	Field House Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
1XTB13	Rec Sports Cooling System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	237,565.00	0.00	1,470.39	**239,035.39**
	****Total Plant Funds**			**5,107.85**	**10.40**	**19,786,770.07**	**0.00**	**32,382,501.40**	**52,174,389.72**
	Agency Funds								
	Nonoperating Funds								
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	105,372.88	0.00	0.00	**105,372.88**
1ZJ001	NH Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ003	Inter-Residence Org	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	(787.59)	0.00	0.00	**(787.59)**
1ZJ009	VPSA Charity Fundraiser	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	933.75	0.00	0.00	**933.75**
	***Total Nonoperating Funds			0.00	0.00	105,519.04	0.00	0.00	**105,519.04**
	****Total Agency Funds**			**0.00**	**0.00**	**105,519.04**	**0.00**	**0.00**	105,519.04
	***Total UNH - Durham**			**220,766,315.47**	**82,309,003.10**	**136,572,227.21**	**7,641,320.67**	**32,382,501.40**	**479,671,367.85**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	7,715.28	645.29	28,484.42	0.00	0.00	**36,844.99**
13D041	TEA	UMRK01	PI Roberta Kieronski	4,918.36	410.34	25,128.05	0.00	0.00	**30,456.75**
13D042	LIME G and M	UMRK01	PI Roberta Kieronski	6,165.36	515.09	30,061.56	0.00	0.00	**36,742.01**
14N931	EXCELL	UMDPMP	PI Michael Pugh	285.91	5.74	2,383.50	0.00	0.00	**2,675.15**
14N943	EXCELL Program	UMDEAN	UNHM Dean's Office	4,231.69	355.46	412.85	0.00	0.00	**5,000.00**
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	309.12	0.00	0.00	**309.12**
1DMDEV	Developmental Education Fund	UMLERN	Learning Skills Center	0.00	0.00	323.03	0.00	0.00	**323.03**
1DMOUT	Outreach Scholarship Grants	UMSCI0	Science	2,000.00	168.00	0.00	0.00	0.00	**2,168.00**
1GM015	Eng Tech	UMBET0	Engineering Technology Program	9,100.30	764.38	14,033.18	0.00	0.00	**23,897.86**
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(8,900.00)	0.00	0.00	**(8,900.00)**
1UM050	UNHM Education and General	UMADMN	Business Administration	277,149.20	127,488.85	8,823.79	0.00	0.00	**413,461.84**
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	228,696.23	100,902.67	37,022.30	0.00	0.00	**366,621.20**
1UM050	UNHM Education and General	UMCIS0	Computer Science	161,784.07	74,420.68	4,374.36	0.00	0.00	**240,579.11**
1UM050	UNHM Education and General	UMCMN0	Communication	280,739.38	128,853.43	19,260.17	0.00	0.00	**428,852.98**
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	16,689.55	0.00	0.00	**16,689.55**
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	3,310.80	0.00	0.00	**3,310.80**
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	939.08	0.00	0.00	**939.08**
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	1,074.16	0.00	0.00	**1,074.16**
1UM050	UNHM Education and General	UMENGL	English	447,022.37	202,341.15	2,439.99	0.00	0.00	**651,803.51**
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	2,002.95	132.23	3,428.27	0.00	0.00	**5,563.45**
1UM050	UNHM Education and General	UMFAL1	Functional Alloc - Instruction	0.00	10,601.73	0.00	0.00	0.00	**10,601.73**
1UM050	UNHM Education and General	UMHIST	History	269,448.00	123,946.00	2,476.41	0.00	0.00	**395,870.41**
1UM050	UNHM Education and General	UMHUMA	Humanities	96,699.92	44,482.04	338.00	0.00	0.00	**141,519.96**
1UM050	UNHM Education and General	UMINTN	Internship Programs	7,838.82	565.14	220.90	0.00	0.00	**8,624.86**
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	122,493.63	55,649.64	24,763.43	0.00	0.00	**202,906.70**
1UM050	UNHM Education and General	UMMATH	Mathematics	140,199.56	64,491.80	2,312.74	0.00	0.00	**207,004.10**
1UM050	UNHM Education and General	UMPOLT	Political Science	122,831.97	56,184.36	1,509.52	0.00	0.00	**180,525.85**
1UM050	UNHM Education and General	UMPSYC	Psychology	227,414.95	102,851.31	5,085.94	0.00	0.00	**335,352.20**
1UM050	UNHM Education and General	UMSCI0	Science	308,950.49	138,617.88	42,796.09	0.00	0.00	**490,364.46**
1UM050	UNHM Education and General	UMSCSC	Social Science	108,500.00	49,910.00	2,000.00	0.00	0.00	**160,410.00**
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			2,836,188.44	1,284,303.21	271,101.21	0.00	0.00	**4,391,592.86**
	Research & Sponsored Programs								
13D026	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	**0.00**
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	107.95	0.00	0.00	**107.95**
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(1,107.74)	0.00	0.00	**(1,107.74)**
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	3,192.60	1,302.59	0.00	0.00	0.00	**4,495.19**
14N626	Collaborative of ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N626	Collaborative of ESL Project	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14N733	EXCELL Program	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
14N733	EXCELL Program	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(103.62)	0.00	0.00	**(103.62)**
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	2,400.00	201.60	94.44	0.00	0.00	**2,696.04**
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
14N931	EXCELL	UMESOL	ESOL Summer Program	0.00	0.00	235.44	0.00	0.00	**235.44**
14N931	EXCELL	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(22,747.40)	0.00	0.00	**(22,747.40)**
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
15C114	College Trans Latino Students - CS	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
184148	Earmark-Improvement.Postsec.Ed	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	14,235.80	0.00	0.00	**14,235.80**
184156	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	296.81	0.00	0.00	**296.81**
184156	UNHM Technology Upgrades	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	180,409.50	0.00	0.00	**180,409.50**
	***Total Research & Sponsored Programs			5,592.60	1,504.19	172,421.18	0.00	0.00	**179,517.97**
	Academic Support								
1DMDSC	Discovery Dialog	UMASCD	Associate Dean Of Instruction	0.00	0.00	403.92	0.00	0.00	**403.92**
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	100.82	0.00	0.00	**100.82**
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,700.76	0.00	0.00	**2,700.76**
1GM009	UNHM Smyth Inst Award	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM009	UNHM Smyth Inst Award	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1GM009	UNHM Smyth Inst Award	UMMBSC	UNHM Business Service Center	0.00	0.00	219.84	0.00	0.00	**219.84**
1GM018	Sidore Lecture Series	UMCOLR	College Relations	478.00	37.80	1,480.98	0.00	0.00	**1,996.78**
1GM022	Illumination Engineering Gifts	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMACCP	Academic Computing	58,998.77	23,591.21	6,274.89	0.00	0.00	**88,864.87**
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,142,063.15	167,807.59	40,890.89	0.00	0.00	**1,350,761.63**
1UM050	UNHM Education and General	UMBUSS	Business Office	184,233.09	79,394.34	8,211.46	0.00	0.00	**271,838.89**
1UM050	UNHM Education and General	UMCOLR	College Relations	183,093.97	83,788.70	153,177.32	0.00	0.00	**420,059.99**
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	311,823.54	136,596.82	16,285.07	0.00	0.00	**464,705.43**
1UM050	UNHM Education and General	UMFAL4	Functional Alloc - Acad Supp	0.00	3,267.46	0.00	0.00	0.00	**3,267.46**
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	200,793.85	69,240.90	4,560.09	0.00	0.00	**274,594.84**
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	275,217.61	121,053.67	88,854.54	0.00	0.00	**485,125.82**
1UM050	UNHM Education and General	UMTCPS	Center for Professional Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			2,356,701.98	684,778.49	323,160.58	0.00	0.00	**3,364,641.05**
	Student Services								
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	38,374.66	17,574.82	61,055.58	0.00	0.00	**117,005.06**
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	110.42	0.00	0.00	**110.42**
1DMINT	Sign Lang Club	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMADMS	Admissions Department	221,774.87	97,583.90	15,376.55	0.00	0.00	**334,735.32**
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	18,394.38	0.00	0.00	**18,394.38**
1UM050	UNHM Education and General	UMCOUN	Counseling Department	229,734.19	103,639.60	10,599.18	0.00	0.00	**343,972.97**
1UM050	UNHM Education and General	UMDISA	Disability Services	4,212.22	325.08	47,861.33	0.00	0.00	**52,398.63**
1UM050	UNHM Education and General	UMFAL5	Functional Alloc - Student Svc	0.00	3,113.21	0.00	0.00	0.00	**3,113.21**
1UM050	UNHM Education and General	UMFINA	Financial Aid	133,684.46	58,007.10	5,509.28	0.00	0.00	**197,200.84**
1UM050	UNHM Education and General	UMFYEX	First Year Experience	18,411.58	914.05	7,855.14	0.00	0.00	**27,180.77**
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	1,462.72	0.00	0.00	**1,462.72**
1UM050	UNHM Education and General	UMORTN	Orientation	293.25	10.67	2,796.53	0.00	0.00	**3,100.45**
1UM050	UNHM Education and General	UMREGS	Registrars Office	107,095.71	46,873.41	3,034.58	0.00	0.00	**157,003.70**
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	119,263.30	54,616.89	6,462.83	0.00	0.00	**180,343.02**
1UM050	UNHM Education and General	UMTWHS	Tutoring West HS	0.00	0.00	0.00	0.00	0.00	**0.00**
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			872,844.24	382,658.73	180,518.52	0.00	0.00	**1,436,021.49**
	Institutional Support								
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	17,700.00	1,486.80	65,086.71	0.00	0.00	**84,273.51**
1UM050	UNHM Education and General	UMADCP	Administrative Computing	236,812.22	108,906.71	146,142.64	0.00	0.00	**491,861.57**
1UM050	UNHM Education and General	UMF106	Post-Retirement Medical	0.00	(17,375.06)	0.00	0.00	0.00	**(17,375.06)**
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	94,451.11	43,154.82	7,705.91	0.00	0.00	**145,311.84**
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	48.00	0.00	141,226.75	0.00	0.00	**141,274.75**
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	4,408.47	2,027.10	662,078.00	0.00	0.00	**668,513.57**
1UM050	UNHM Education and General	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMGNSP	UNMH General Institutional Support	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	17,375.06	0.00	0.00	0.00	**17,375.06**
	***Total Institutional Support			353,419.80	155,575.43	1,022,240.01	0.00	0.00	**1,531,235.24**
	Operations and Maintenance								
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	196,134.45	49,910.83	0.00	**246,045.28**
1UM050	UNHM Education and General	UMFAL7	Functional Alloc - Oper/Main	0.00	392.66	0.00	0.00	0.00	**392.66**
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	175,027.01	55,804.66	172,686.12	195,051.04	0.00	**598,568.83**
1UM050	UNHM Education and General	UMSECR	UNHM Security	124,376.49	27,313.35	4,187.28	0.00	0.00	**155,877.12**
1UM050	UNHM Education and General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			299,403.50	83,510.67	373,007.85	244,961.87	0.00	**1,000,883.89**
	Student Financial Aid								
1GM013	UNHM Scholarship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	**0.00**
	Auxiliary Services								
1AM106	UNHM - GASB 45	UUXAL8	Functional Alloc - Auxiliary	0.00	238.40	0.00	0.00	0.00	**238.40**
	***Total Auxiliary Services			0.00	238.40	0.00	0.00	0.00	**238.40**
	No Program Code Assigned								
13D029	LIME	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	**0.00**
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N507	Collaborative ESL Project	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	**0.00**
14N931	EXCELL	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
14N943	EXCELL Program	UMDPMP	PI Michael Pugh	0.00	0.00	0.00	0.00	0.00	**0.00**
15C647	UNHM Technology Upgrades	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
184148	Earmark-Improvement.Postsec.Ed	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMADCP	Administrative Computing	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMADMS	Admissions Department	76.50	6.42	0.00	0.00	0.00	**82.92**
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMBUSS	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCOUM	Commencement	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMCOUN	Counseling Department	24.80	0.00	0.00	0.00	0.00	**24.80**
1UMPPD	UNHM General Prepaid	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDIV1	Humanities	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMESOL	ESOL Summer Program	63.38	0.00	0.00	0.00	0.00	**63.38**
1UMPPD	UNHM General Prepaid	UMFINA	Financial Aid	55.80	0.00	0.00	0.00	0.00	**55.80**
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	100.80	0.00	0.00	0.00	0.00	**100.80**
1UMPPD	UNHM General Prepaid	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	447.25	2.44	0.00	0.00	0.00	**449.69**
1UMPPD	UNHM General Prepaid	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	36.55	0.00	0.00	0.00	0.00	**36.55**
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMSCSC	Social Science	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	**0.00**
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			805.08	8.86	0.00	0.00	0.00	**813.94**
	****Total Current Funds**			**6,724,955.64**	**2,592,577.98**	**2,342,449.35**	**244,961.87**	**0.00**	**11,904,944.84**
	Plant Funds								
	Instruction								
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Institutional Support								
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NM002	UNHM Equipment	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NM002	UNHM Equipment	UMPEQ1	UNH-M Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1NMADJ	UNHM Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM001	UNHM Copy Machine Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM002	UNHM IT R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM003	UNHM Misc Repair & Replacement	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM004	UNHM Sidore House Proceeds	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM007	UNHM Unexpended R&R General	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	168,894.75	0.00	0.00	**168,894.75**
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	3,920.00	329.28	13,549.80	0.00	0.00	**17,799.08**
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	**0.00**
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			3,920.00	329.28	182,444.55	0.00	0.00	**186,693.83**
	Auxiliary Services								
1NMADJ	UNHM Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	30,585.25	**30,585.25**
1NM001	UNHM Net Invested in Plant	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**

UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Depreciation								
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	31,867.14	**31,867.14**
	***Total Depreciation			0.00	0.00	0.00	0.00	62,452.39	**62,452.39**
	No Program Code Assigned								
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	8,090.02	**8,090.02**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	8,090.02	**8,090.02**
	****Total Plant Funds**			**3,920.00**	**329.28**	**182,444.55**	**0.00**	**70,542.41**	**257,236.24**
	***Total UNH - Manchester**			**6,728,875.64**	**2,592,907.26**	**2,524,893.90**	**244,961.87**	**70,542.41**	**12,162,181.08**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(10,845.60)	0.00	0.00	**(10,845.60)**
5DA108	Academic Enrichment Program	KACENR	Enrichment Fund	0.00	0.00	1,815.23	0.00	0.00	**1,815.23**
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	620.00	0.00	0.00	**620.00**
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	11,255.76	0.00	0.00	**11,255.76**
5DA110	Consort for International Studies	KABNIE	National & International Exchange	200,563.84	83,847.45	967,126.46	0.00	0.00	**1,251,537.75**
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	79,490.07	19,964.80	58,827.49	0.00	0.00	**158,282.36**
5DA113	Continuing Ed Designated	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	36,886.15	0.00	0.00	**36,886.15**
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	(800.00)	0.00	0.00	**(800.00)**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	309.76	26.02	24,412.73	0.00	0.00	**24,748.51**
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
5DH102	Music Performance	KHJMUS	Music	3,325.00	279.30	6,454.95	0.00	0.00	**10,059.25**
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	14,000.02	1,176.23	2,983.36	0.00	0.00	**18,159.61**
5DH105	Elderhostel	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	14,188.02	0.00	0.00	**14,188.02**
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	64,020.00	0.00	0.00	**64,020.00**
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	47,500.73	8,404.48	28,635.21	0.00	0.00	**84,540.42**
5DP104	Diet Internship	KPCHSC	Health Science	92,342.84	20,906.18	13,891.64	0.00	0.00	**127,140.66**
5DP106	Wheelock School	KPHWHE	Wheelock School	115,769.44	53,254.08	0.00	0.00	0.00	**169,023.52**
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	41,291.51	0.00	0.00	**41,291.51**
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.65	0.00	0.00	**0.65**
5DP114	Biodiesel Study Project	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	191.69	0.00	0.00	**191.69**
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	144.97	0.00	0.00	**144.97**
5DS100	Sciences-Int Designated	KSGRSC	Geology	0.00	0.00	(250.33)	0.00	0.00	**(250.33)**
5DS100	Sciences-Int Designated	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	12,015.34	0.00	0.00	**12,015.34**
5DS101	Sciences Indirect Cost	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS104	NE Molecular Structures	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	233.13	0.00	0.00	**233.13**
5DS109	Community Research Ctr Services	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS110	Stable Isotope and Spectromety	KSBBSC	Biology	1,500.04	126.00	966.67	0.00	0.00	**2,592.71**
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	4,933.25	0.00	0.00	**4,933.25**
5DS112	Geography - Peru Trip	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	15,103.01	1,268.63	11,347.12	0.00	0.00	**27,718.76**
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	24,700.00	0.00	0.00	**24,700.00**
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
5GA106	Nat'l and Internat'l Exchange Gift	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE254	D Hickey-D Andrews Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	612.45	0.00	0.00	**612.45**
5GH103	Art Gift	KHBART	Art	0.00	0.00	2,147.42	0.00	0.00	**2,147.42**
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH106	Film Gift	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.94	0.00	0.00	**0.94**
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	1,377.50	0.00	0.00	**1,377.50**
5GH111	Journalism Gift	KHPCOM	Communication Journalism Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	6,458.00	0.00	0.00	**6,458.00**
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	1,598.39	0.00	0.00	**1,598.39**
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	247.50	0.00	0.00	**247.50**
5GL110	Cohen Educational Outreach	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP100	Professional Studies Gifts	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP109	Nutrition/Health Sciences Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	81.60	0.00	0.00	**81.60**
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	23.18	0.00	0.00	**23.18**
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	78.65	0.00	0.00	**78.65**
5GS104	Computer Science Dept Gifts	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	1,776.11	0.00	0.00	**1,776.11**
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	412.80	0.00	0.00	**412.80**
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	10,650.02	894.60	34,322.70	0.00	0.00	**45,867.32**
5U0000	Keene General Operating	KAAMCL	Multicultural Initiatives	250.00	21.00	14,710.57	0.00	0.00	**14,981.57**
5U0000	Keene General Operating	KABECT	Elliot Center	883,083.41	372,207.17	71,233.60	0.00	0.00	**1,326,524.18**
5U0000	Keene General Operating	KABUPW	Upward Bound - begin 06/07	2,451.50	1,127.62	0.00	0.00	0.00	**3,579.12**
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KACWRT	Writing Center	142,153.34	40,918.37	7,061.65	0.00	0.00	**190,133.36**
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	366,907.57	108,818.08	125,035.69	0.00	0.00	**600,761.34**
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	701,545.57	58,929.61	20,111.69	0.00	0.00	**780,586.87**
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	660,851.19	265,854.64	658,511.85	0.00	0.00	**1,585,217.68**
5U0000	Keene General Operating	KGAAL1	Functional Alloc - Instruction	0.00	77,591.78	0.00	0.00	0.00	**77,591.78**
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	170,794.07	68,359.31	57,202.01	0.00	0.00	**296,355.39**
5U0000	Keene General Operating	KHBART	Art	1,065,652.27	340,903.52	56,593.31	0.00	0.00	**1,463,149.10**
5U0000	Keene General Operating	KHCENG	English	1,569,913.86	545,209.33	22,629.93	0.00	0.00	**2,137,753.12**
5U0000	Keene General Operating	KHDHST	History	794,662.81	300,729.83	8,717.91	0.00	0.00	**1,104,110.55**
5U0000	Keene General Operating	KHEMDR	Modern Languages	777,975.87	275,978.19	19,354.24	0.00	0.00	**1,073,308.30**
5U0000	Keene General Operating	KHFAMS	American Studies	3,000.07	252.00	998.70	0.00	0.00	**4,250.77**
5U0000	Keene General Operating	KHJMUS	Music	1,053,215.72	339,939.76	47,707.96	0.00	0.00	**1,440,863.44**
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	598.90	275.49	0.00	0.00	0.00	**874.39**
5U0000	Keene General Operating	KHMFMS	Film Studies	563,464.28	183,407.55	63,896.08	0.00	0.00	**810,767.91**
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	745,989.22	245,564.86	29,286.70	0.00	0.00	**1,020,840.78**
5U0000	Keene General Operating	KHPCOM	Communication Journalism Philosophy	1,156,190.60	368,171.47	51,597.47	0.00	0.00	**1,575,959.54**
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	52,756.08	20,223.52	1,990.91	0.00	0.00	**74,970.51**
5U0000	Keene General Operating	KHTWMN	Women's Studies-begin 7/07	95,629.95	29,250.64	7,001.87	0.00	0.00	**131,882.46**
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	170,096.03	69,164.18	12,483.79	0.00	0.00	**251,744.00**
5U0000	Keene General Operating	KPBESE	Education	1,885,565.74	713,250.81	108,225.88	0.00	0.00	**2,707,042.43**
5U0000	Keene General Operating	KPCHSC	Health Science	688,502.68	234,355.94	23,825.13	0.00	0.00	**946,683.75**
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	884,025.88	329,521.48	88,733.96	0.00	0.00	**1,302,281.32**
5U0000	Keene General Operating	KPETGS	TEGS	282,098.43	85,502.62	105,221.32	0.00	0.00	**472,822.37**
5U0000	Keene General Operating	KPFPED	Physical Education	641,816.99	273,148.29	34,260.08	0.00	0.00	**949,225.36**
5U0000	Keene General Operating	KPGCDC	Child Development Center	569,114.43	235,273.19	40,618.52	0.00	0.00	**845,006.14**
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	0.00	0.00	6,178.51	0.00	0.00	**6,178.51**
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	178,729.63	54,202.26	160,225.80	0.00	0.00	**393,157.69**
5U0000	Keene General Operating	KSBBSC	Biology	790,382.31	297,538.98	74,752.97	0.00	0.00	**1,162,674.26**
5U0000	Keene General Operating	KSCCSC	Chemistry	538,703.44	214,366.18	92,262.09	0.00	0.00	**845,331.71**
5U0000	Keene General Operating	KSDUSC	Computer Science	383,173.62	99,269.13	25,882.88	0.00	0.00	**508,325.63**
5U0000	Keene General Operating	KSEESC	Economics	462,245.56	178,509.89	8,749.47	0.00	0.00	**649,504.92**
5U0000	Keene General Operating	KSFNSC	Environmental Studies	281,222.53	117,224.69	11,083.30	0.00	0.00	**409,530.52**
5U0000	Keene General Operating	KSGRSC	Geology	326,242.03	87,929.91	8,700.87	0.00	0.00	**422,872.81**
5U0000	Keene General Operating	KSHGSC	Geography	412,331.16	152,267.13	18,399.56	0.00	0.00	**582,997.85**
5U0000	Keene General Operating	KSJTSC	Management	807,037.22	284,482.96	16,975.39	0.00	0.00	**1,108,495.57**
5U0000	Keene General Operating	KSKMSC	Mathematics	858,583.29	331,524.36	20,399.72	0.00	0.00	**1,210,507.37**
5U0000	Keene General Operating	KSMHSC	Physics	254,491.77	76,142.37	20,832.98	0.00	0.00	**351,467.12**
5U0000	Keene General Operating	KSNPSC	Political Science	108,585.82	36,298.72	2,535.21	0.00	0.00	**147,419.75**
5U0000	Keene General Operating	KSPYSC	Psychology	1,123,794.78	427,281.76	28,522.90	0.00	0.00	**1,579,599.44**
5U0000	Keene General Operating	KSQSSG	Sociology	893,293.47	350,932.76	16,854.78	0.00	0.00	**1,261,081.01**
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	104,760.35	30,274.75	499.08	0.00	0.00	**135,534.18**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(52,740.08)	0.00	0.00	**(52,740.08)**
5U0ADJ	KSC Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
5U0PPD	Keene General Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			24,032,438.21	8,512,343.87	3,502,808.89	0.00	0.00	**36,047,590.97**
	USNH General Program Code								
54N033	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total USNH General Program Code			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
516000	COPS Technology:UNHCEMS	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	**0.00**
516000	COPS Technology:UNHCEMS	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	**0.00**
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53C005	Dublin Art Colony 7/06 - 6/07	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
53C006	Kaddish Compos & Perfor 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
53C007	Pilobolus "Walklyndon" 7/07-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
53C008	Book XII Paradise Lost 7/08 - 6/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	(630.00)	0.00	0.00	**(630.00)**
53D001	Curriculum Acq. & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	**0.00**
53D004	NH Geographic Alliance 07/07-06/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D006	NH Geographic Alliance 7/08-6/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53D008	NH Responds Prof Devlop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	6,230.83	523.40	58.27	0.00	0.00	**6,812.50**
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	19,300.00	1,621.20	78,803.02	0.00	0.00	**99,724.22**
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	7,316.00	614.55	1,855.55	0.00	0.00	**9,786.10**
53E021	Spec Educ Teacher Shortage Resp II	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E022	Curr Acquisition & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	**0.00**
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E029	Vocational Teacher Certification 04	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	**0.00**
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
53E031	Curriculum Acq & Dissemination	KLACUR	Curriculum Materials Library	0.00	0.00	0.00	0.00	0.00	**0.00**
53E032	NH Geographic Alliance '04	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
53E035	Vocational Teacher Certification 05	KADNEW	Cont Ed-New & Ret Tchr Cert	0.00	0.00	0.00	0.00	0.00	**0.00**
53E036	NH Geographic Alliance 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E037	NH Geographic Alliance 06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
53E038	NH Geographic Alliance 7/06-6/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545001	Helen Keller in Her Times 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545002	Helen Keller in Her Times	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
545003	Helen Keller in Her Times 5/09-4/10	KHAADM	Arts & Humanities Div-Admin	442.50	29.82	15,424.28	0.00	0.00	**15,896.60**
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	9,347.00	785.14	5,841.88	0.00	0.00	**15,974.02**
547000	Inspire Science for Pre Servic	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547002	Xrf Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
547005	Integration of Stable Isotopes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547006	Upgrade of XRF Spectrometer	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
547008	Passionflower Vines 09/07 - 08/11	KSAADM	Sciences Div-Admin	22,833.53	4,212.43	19,744.74	0.00	0.00	**46,790.70**
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N009	Pds Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N052	PDS Partnership	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N055	Asperger's Resource Group	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N059	Volunteer for Justice: Martha Sharp	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N060	Accessing Local History	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N076	2004 Summer Institute on the Holoca	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N083	Division III Internship	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	**0.00**
54N084	2004 SI on the Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N090	Institute on the Teaching of Writin	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N100	Lewis Acidic: 5/05-9/06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N101	Lewis Acidic: 9/06-8/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N102	Lewis Acidic: 9/07-8/08	KSAADM	Sciences Div-Admin	1,946.77	163.53	(508.62)	0.00	0.00	**1,601.68**
54N103	Travels In Africa	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N105	Early College Aware. 05/31/05	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
54N110	N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N117	'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N118	Inst For Integrative Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	**0.00**
54N118	Inst For Integrative Teach & Learn	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
54N119	Summer Inst-Holocaust 5/06-7/06	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N121	Inst-Teaching of Writing-6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N123	Creating Infrastructure 8/06-7/07	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N125	Sandglass Theater 08/06-12/06	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N126	Dancing Across Borders 07/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N127	Snappy Dance Theater 12/06-06/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N128	All Hazards Preparedness 09/06-03/0	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N129	MCST 12/06 - 06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N130	Medicaid Infrastructure 2/07-06/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N131	Rwandan Society 04/07 - 03/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N132	Intercultural Communicatn 4/07-3/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N133	Calderwood Writ. Inst. 6/07 - 5/08	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
54N134	Lewis Acidic 5/07 - 9/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N135	Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N136	Alpha Yaya Diallo 7/07 - 12/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N137	Expeditions-Planning JT 6/07-5/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N138	SIG II Year Two 7/07 - 6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N139	Mgmt & Archive Project 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
54N140	Integrative Teach & Learn 7/07-6/08	KACDVS	Davis Program Match	17,954.10	1,228.21	23,960.84	0.00	0.00	**43,143.15**
54N141	When Lincoln Paid 5/07 - 7/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	255.10	0.00	0.00	**255.10**
54N142	Early Sprouts: Year 1 08/07 - 07/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N143	MIG Two 7/07 - 12/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N144	Writing Race Across Ages 6/07-10/07	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N145	Early Sprouts NHCF 7/07 - 7/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N146	Western Arts Alliance 7/07-9/07	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N147	Holocaust Institute 12/07 - 06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
54N148	Support Geogr Alliance 10/07-11/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N149	All Hazards Phase II 01/08-06/08	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N150	Tapestry-NE States Tour 1/08-6/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N151	Summer 2008 CIEE South Africa	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N152	Summer 2008 CIEE Australia Seminar	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N153	Off the Beaten Path 4/08 - 10/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N154	White Box Theatre 4/08 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N155	Hot 8 Brass Band 4/08 - 2/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N156	Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N157	Project SEED Summer 2 4/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N158	Calderwood Institute 07/08 - 06/09	KACWRT	Writing Center	1,472.85	123.72	0.00	0.00	0.00	**1,596.57**
54N159	Biodiesel Project 12/07 - 12/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N159	Biodiesel Project 12/07 - 12/08	KPABIO	Biodiesel Project	0.00	0.00	143,593.94	0.00	0.00	**143,593.94**
54N160	Biodiesel Collaborative 12/07-12/08	KPABIO	Biodiesel Project	0.00	0.00	251,734.49	542.00	0.00	**252,276.49**
54N161	MIG Three 7/08 - 6/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N162	Rubberbandance Group 6/08-11/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N163	Research Fellowship 5/08 - 8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N164	Jazz Tap Presenter Travel 6/08-8/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
54N165	Shakespeare & Co 7/08 - 11/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N166	ES "Seed to Table" 6/08-6/09	KPAADM	Professional Studies Div-Admin	352.00	29.57	0.00	0.00	0.00	**381.57**
54N167	Early Sprouts: Year 2 8/08 - 7/09	KPAADM	Professional Studies Div-Admin	7,750.77	651.06	2,820.19	0.00	0.00	**11,222.02**
54N168	Arts Exchange Travel 8/08 - 9/08	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N169	Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
54N170	NGS Geographic Alliance 9/08-10/09	KSAADM	Sciences Div-Admin	2,187.50	183.75	8,655.99	0.00	0.00	**11,027.24**
54N171	NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54N172	Engaged Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	**0.00**
54N173	The Core Ensemble 1/09 - 3/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N174	Honduran Women 4/09 - 5/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,533.23	0.00	0.00	**3,533.23**
54N175	PennPAT Presenter Travel 3/09-6/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	**0.00**
54N176	Norris/Richards SRS 4/09 - 5/10	KSAADM	Sciences Div-Admin	0.00	0.00	500.00	0.00	0.00	**500.00**
54N177	Birdhouse 5/09 - 11/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,400.00	0.00	0.00	**6,400.00**
54N178	Voices-P Hamilton 5/09 - 4/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,625.00	0.00	0.00	**2,625.00**
54N179	Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	645.72	54.24	5,373.00	0.00	0.00	**6,072.96**
54N180	MIG Four 7/09 - 12/09	KPAADM	Professional Studies Div-Admin	36,168.08	5,226.79	11,486.13	0.00	0.00	**52,881.00**
54N181	Early Sprouts Yr 3 8/09-7/10	KPAADM	Professional Studies Div-Admin	49,650.02	6,446.14	29,501.28	0.00	0.00	**85,597.44**
54N183	SWnhESC 7/09 - 6/10	KPASWC	Southwest Center	79,043.41	24,927.43	0.00	0.00	0.00	**103,970.84**
54N184	238th Nat'l Mtg Travel 7/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	300.00	0.00	0.00	**300.00**
54N185	Avner the Eccentric 7/09-12/09	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,260.00	0.00	0.00	**1,260.00**
54N186	MAA RUMC Program 9/09 - 4/10	KSAADM	Sciences Div-Admin	0.00	0.00	4,182.01	0.00	0.00	**4,182.01**
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	2,548.00	214.03	6,910.20	0.00	0.00	**9,672.23**
54N188	Arts Presenters NYC 10/09-02/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	**500.00**
54N189	R2 Creative Campus 11/09 - 3/10	KHQRED	Redfern Arts Center on Brickyard Po	454.41	38.17	6,507.42	0.00	0.00	**7,000.00**
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	35,634.11	4,262.22	7,479.08	0.00	0.00	**47,375.41**
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	69.19	4.91	1,649.92	0.00	0.00	**1,724.02**
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	1,104.19	465.98	1,384.41	0.00	0.00	**2,954.58**
54N194	PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	10,000.00	0.00	0.00	**10,000.00**
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	1,471.00	123.56	5,419.38	0.00	0.00	**7,013.94**
54NZ01	Kinodance Company 7/09-3/10	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	6,500.00	0.00	0.00	**6,500.00**
54U001	Wheelock School Composting Gardenin	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	**0.00**
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U006	UDI- Learning Community	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U007	Small Business Dev Ctr 05	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U010	Proof of Concept	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U011	COPS 1/06-12/07	KPDCEM	Grant-UNHCEM Program Piece	0.00	0.00	0.00	0.00	0.00	**0.00**
54U012	Small Business Dev Ctr 06'	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U015	Small Business Dev Ctr 01/07-12/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U017	Small Bus Devel Ctr 1/08 - 12/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	29,540.67	12,466.20	8,650.19	0.00	0.00	**50,657.06**
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	500.00	0.00	0.00	**500.00**
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	50,798.70	16,110.15	47,463.33	0.00	0.00	**114,372.18**
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	28,869.30	12,197.65	1,922.71	0.00	0.00	**42,989.66**
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	6,089.19	2,578.98	3,821.89	0.00	0.00	**12,490.06**
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(271,776.07)	0.00	0.00	**(271,776.07)**
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(40,474.00)	0.00	0.00	**(40,474.00)**
54ZKSC	Restricted Rev Adjustment- KSC	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	(119,105.30)	0.00	0.00	**(119,105.30)**
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	**0.00**
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	**0.00**
559004	Small Bus Dev Ctr '04	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(1,000.00)	(84.00)	0.03	0.00	0.00	**(1,083.97)**
55C007	XRF Spectrometer Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C008	MRI Molecular Physiology Cost Share	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	**0.00**
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C015	Upward Bound '03 Cost Share	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C017	Writing Institute Cost Share	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
55C019	Division III Internship Cost Share	KEBSPI	Sports Information	0.00	0.00	0.00	0.00	0.00	**0.00**
55C022	Small Business Dev Ctr '05 Cost Shr	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C024	CS N-heterocyclic carbene complexes	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C025	Suicide Interven Cost Share9/05-9/0	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C026	CS-Small Bus Dev Ctr '06	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C027	CS-'06 Summer Inst On The Holocaust	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
55C028	CS-Inst For Integr Teach & Learn	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	**0.00**
55C029	CS-Ins Teaching of Writing6/06-5/07	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
55C031	CS Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C034	CS-Small Bus Dev Ctr 01/07 - 12/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C036	Cost Share-Helen Keller 5/07-4/08	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C037	CS-Calderwood Writ. Inst. 6/07-5/08	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	**0.00**
55C038	CS - Upward Bound 6/07 - 5/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	2,247.92	0.00	0.00	**2,247.92**
55C039	CS - Project SEED 4/07 - 8/07	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C040	CS-Suicide Intervention 9/07-9/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
55C042	CS-Writing Across Ages 6/07 - 10/07	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C043	CS-Mgmt & Archive Proj. 8/07 - 8/08	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
55C044	CS-Integratv Teach & Learn 7/7-6/8	KACDVS	Davis Program Match	0.00	0.00	12,427.86	0.00	0.00	**12,427.86**
55C045	CS-Small Bus Dev Ctr 1/08-12/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C046	CS-Holocaust Institute 12/07-06/09	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C049	CS-Project SEED Summer 1 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C050	CS-Project SEED Summer 2 4/08-8/08	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C052	CS - Pierre Sauvage 07/08 - 11/08	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
55C053	CS-NHHC Paradise Lost 10/08-3/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	(470.00)	0.00	0.00	**(470.00)**
55C054	CS-Engagd Dept Initiative 2/08-4/10	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	**0.00**
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	3,328.49	1,395.86	951.23	0.00	0.00	**5,675.58**
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	(230.52)	0.00	0.00	0.00	0.00	**(230.52)**
55C058	CS - Helen Keller 5/09-4/10	KHAADM	Arts & Humanities Div-Admin	19,712.87	5,457.97	68.11	0.00	0.00	**25,238.95**
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	30,620.70	12,921.86	0.00	0.00	0.00	**43,542.56**
55C060	CS-Biennial Symposium 7/09-11/09	KHAADM	Arts & Humanities Div-Admin	276.79	23.24	10,730.65	0.00	0.00	**11,030.68**
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	101,429.30	17,541.13	0.00	0.00	0.00	**118,970.43**
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	193.39	81.58	2,685.54	0.00	0.00	**2,960.51**
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	1,501.70	0.00	0.00	**1,501.70**
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	3,199.07	1,335.73	45.70	0.00	0.00	**4,580.50**
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	87.21	0.00	0.00	**87.21**
55C066	CS-PittCon MNCG Prog 1/10-6/10	KSAADM	Sciences Div-Admin	0.00	0.00	8,825.00	0.00	0.00	**8,825.00**
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	996.18	421.90	0.00	0.00	0.00	**1,418.08**
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	44,425.59	0.00	0.00	0.00	0.00	**44,425.59**
566001	Worms Go To High School	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
566002	Closed Loop Biodiesel 9/07 - 8/08	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	**0.00**
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584026	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584040	Upward Bound 03	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584047	Upward Bound '04	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584054	Upward Bound '05	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584061	Upward Bound '06 6/06-5/07	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Research & Sponsored Programs								
584085	CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	294,251.43	0.00	0.00	0.00	0.00	**294,251.43**
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	5,895.30	1,731.97	0.00	0.00	0.00	**7,627.27**
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	14,583.29	0.00	0.00	0.00	0.00	**14,583.29**
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	231,092.43	73,441.75	83,988.18	0.00	0.00	**388,522.36**
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	147,450.09	61,673.94	26,025.06	0.00	0.00	**235,149.09**
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	23,880.63	6,898.35	4,213.89	0.00	0.00	**34,992.87**
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP130	Science Out Of The Box Project	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAAGRT	Grants Office	135,167.82	61,218.08	14,746.52	0.00	0.00	**211,132.42**
5U0000	Keene General Operating	KGAAL2	Functional Alloc - Research	0.00	4,487.51	0.00	0.00	0.00	**4,487.51**
5U0PPD	Keene General Prepaid Expenses	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			1,474,492.69	343,829.70	462,198.08	542.00	0.00	**2,281,062.47**
	Public Service								
5DE205	Centennial Campus Community	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE205	Centennial Campus Community	KEDADV	Development	12,095.05	1,016.00	21,089.27	0.00	0.00	**34,200.32**
5DF110	Council on Sustainable Futures	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,532.74	0.00	0.00	**12,532.74**
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	2,102.07	0.00	0.00	**2,102.07**
5GE297	Kaddish Project	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR110	Habitat for Humanity-KSC Chapter	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	7,290.36	0.00	0.00	**7,290.36**
	***Total Public Service			12,095.05	1,016.00	43,014.44	0.00	0.00	**56,125.49**
	Academic Support								
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(42,250.00)	0.00	0.00	**(42,250.00)**
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,235.13	0.00	0.00	**7,235.13**
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	737.73	0.00	0.00	**737.73**
5DA103	Academic Affairs Symposia Fund	KAASYM	Academic Affairs Symposia	327.49	27.52	14,163.76	0.00	0.00	**14,518.77**
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	25,633.46	0.00	0.00	**25,633.46**
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	12,034.57	0.00	0.00	**12,034.57**
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	156.64	0.00	0.00	**156.64**
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	4,453.52	0.00	0.00	**4,453.52**
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	7,077.60	0.00	0.00	**7,077.60**
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	2.16	0.00	0.00	**2.16**
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	2,794.48	0.00	0.00	**2,794.48**
5DE106	COPLAC Conference	KEAPRE	President's Office end 6/09	0.00	0.00	421.00	0.00	0.00	**421.00**
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	1,050.00	0.00	0.00	**1,050.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	1,395.60	0.00	0.00	**1,395.60**
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	15,228.83	0.00	0.00	**15,228.83**
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	55,604.77	0.00	0.00	**55,604.77**
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	416.89	0.00	0.00	**416.89**
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,427.41	0.00	0.00	**2,427.41**
5DP112	Principal Residency Network	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	13,334.38	0.00	0.00	**13,334.38**
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	17,953.36	0.00	0.00	**17,953.36**
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	6,561.31	0.00	0.00	**6,561.31**
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	2,431.27	0.00	0.00	**2,431.27**
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,032.90	0.00	0.00	**5,032.90**
5GA111	Early College Awareness Prog Gifts	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,203.20	0.00	0.00	**3,203.20**
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE303	Class of 2008 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	600.00	0.00	0.00	**600.00**
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	500.00	0.00	0.00	**500.00**
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	33.00	0.00	0.00	**33.00**
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	300.00	0.00	0.00	**300.00**
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	33,363.17	0.00	0.00	**33,363.17**
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	600.00	0.00	0.00	**600.00**
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	1,400.00	0.00	0.00	**1,400.00**
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,400.00	0.00	0.00	**2,400.00**
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH112	Modern Language Gift	KHPCOM	Communication Journalism Philosophy	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	8,000.00	0.00	0.00	**8,000.00**
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,375.00	0.00	0.00	**9,375.00**
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	9,536.45	0.00	0.00	**9,536.45**
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,200.00	0.00	0.00	**1,200.00**
5GH129	Centennial Documentary Film	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	63,376.66	0.00	0.00	**63,376.66**
5GL101	Cohen Center General Gift	KLAHRC	Holocaust Resources Center	0.00	0.00	24.20	0.00	0.00	**24.20**
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,919.33	0.00	0.00	**1,919.33**
5GL103	Holocaust Lecture Series Payout	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,555.75	0.00	0.00	**1,555.75**
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	58,916.22	27,101.46	8,945.72	0.00	0.00	**94,963.40**
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL111	Holocaust Summer Institute	KLAHRC	Holocaust Resources Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP105	Special Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	1,045.00	87.78	2,051.24	0.00	0.00	**3,184.02**
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS120	Science Center Enhancement Gift	KEDADV	Development	0.00	0.00	6,135.00	0.00	0.00	**6,135.00**
5U0000	Keene General Operating	KAAAD1	VP Academic Affairs-Searches	0.00	0.00	1,775.41	0.00	0.00	**1,775.41**
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	245.00	20.58	5,237.21	0.00	0.00	**5,502.79**
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	2,819.00	236.80	500.00	0.00	0.00	**3,555.80**
5U0000	Keene General Operating	KABNEW	Orientation Program Office	74,651.52	11,405.73	152,585.24	0.00	0.00	**238,642.49**
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	152,240.59	68,151.81	9,982.57	0.00	0.00	**230,374.97**
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	2,475.00	207.90	12,026.73	0.00	0.00	**14,709.63**
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	132,137.21	44,914.66	41,146.93	0.00	0.00	**218,198.80**
5U0000	Keene General Operating	KACHNR	Honors Program	3,075.10	258.35	16,815.50	0.00	0.00	**20,148.95**
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	12,000.04	1,008.09	5,580.01	0.00	0.00	**18,588.14**
5U0000	Keene General Operating	KGAAL4	Functional Alloc - Academic Supp	0.00	24,919.68	0.00	0.00	0.00	**24,919.68**
5U0000	Keene General Operating	KHAAD1	Arts & Humanities Div-Search	0.00	0.00	21.40	0.00	0.00	**21.40**
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	215,661.61	96,151.37	28,357.73	0.00	0.00	**340,170.71**
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	51,058.94	0.00	0.00	**51,058.94**
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	257,422.08	93,944.81	43,012.17	0.00	0.00	**394,379.06**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	151,936.79	63,120.40	6,073.29	0.00	0.00	**221,130.48**
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	108,920.94	47,245.13	10,145.74	0.00	0.00	**166,311.81**
5U0000	Keene General Operating	KLAMA1	Library-Search	0.00	0.00	237.05	0.00	0.00	**237.05**
5U0000	Keene General Operating	KLAMAS	Mason Library	1,184,243.24	489,743.64	1,150,782.38	0.00	0.00	**2,824,769.26**
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	5,693.97	0.00	0.00	**5,693.97**
5U0000	Keene General Operating	KPAAD1	Professional Studies Div-Searches	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	238,133.96	101,057.23	23,119.14	0.00	0.00	**362,310.33**
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	32,873.96	0.00	0.00	**32,873.96**
5U0000	Keene General Operating	KRAADA	Office of Disability Services	231,769.31	60,662.27	21,148.41	0.00	0.00	**313,579.99**
5U0000	Keene General Operating	KSAAD1	Sciences Div-Searches	0.00	0.00	94.41	0.00	0.00	**94.41**
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	235,151.26	98,893.27	11,288.52	0.00	0.00	**345,333.05**
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	448.51	37.67	58,247.23	0.00	0.00	**58,733.41**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			3,063,619.87	1,229,196.15	1,996,219.43	0.00	0.00	**6,289,035.45**
	Student Services								
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
55C013	Aspire '04 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C016	Aspire '05 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C021	Aspire 06 Cost Share	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
55C047	CS - CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	6,587.62	2,525.65	2,529.32	0.00	0.00	**11,642.59**
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	(62.03)	0.00	0.00	0.00	0.00	**(62.03)**
584034	Aspire	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584036	College Work Study '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584037	Job Locator '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584038	NH Reads '04	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584041	Aspire '04	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584045	Job Locator 05	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584048	Aspire '05	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584055	Aspire 09/05 - 8/06	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584066	SEOG 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	**0.00**
584076	CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	25,085.27	10,540.65	1,887.38	0.00	0.00	**37,513.30**
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA101	VPAA Indirect	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE206	Parent/Family Weekend	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	3,000.03	251.99	67,349.99	0.00	0.00	**70,602.01**
5DJ100	Athletics - Int Designated	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	89,142.62	40,999.13	14,377.13	0.00	0.00	**144,518.88**
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	49,500.15	22,764.47	39,043.23	0.00	0.00	**111,307.85**
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	2,403.38	201.88	5,750.00	0.00	0.00	**8,355.26**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	32,254.45	8,868.73	318,251.86	0.00	0.00	**359,375.04**
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	33,768.75	2,836.59	23,258.37	0.00	0.00	**59,863.71**
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	58,849.17	23,515.61	21,071.29	0.00	0.00	**103,436.07**
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	74,839.39	29,913.86	25,027.54	0.00	0.00	**129,780.79**
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	31,450.53	11,971.60	17,486.94	0.00	0.00	**60,909.07**
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	9,200.00	772.80	17,162.64	0.00	0.00	**27,135.44**
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	12,488.18	1,049.00	10,364.10	0.00	0.00	**23,901.28**
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	18,500.11	1,553.99	13,400.29	0.00	0.00	**33,454.39**
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	77,233.09	31,046.69	23,177.18	0.00	0.00	**131,456.96**
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	31,450.48	11,971.60	11,462.08	0.00	0.00	**54,884.16**
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	48,742.62	19,751.17	13,422.38	0.00	0.00	**81,916.17**
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	5,502.00	462.16	20,594.91	0.00	0.00	**26,559.07**
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	56,152.55	22,618.64	17,743.46	0.00	0.00	**96,514.65**
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	12,488.12	1,049.00	10,848.92	0.00	0.00	**24,386.04**
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	23,747.25	1,994.77	11,150.78	0.00	0.00	**36,892.80**
5DJ101	NCAA Athletics/Recreation	KTAVEH	Vehicle	0.00	0.00	(139.66)	0.00	0.00	**(139.66)**
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	66,342.98	0.00	0.00	**66,342.98**
5DJ104	Athletics Fundraising Generic	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ105	Fundraising-swim team	KJBMBK	Men's Basketball	0.00	0.00	35.00	0.00	0.00	**35.00**
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,925.84	413.76	23,170.61	0.00	0.00	**28,510.21**
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	205.00	17.22	0.00	0.00	0.00	**222.22**
5DJ105	Fundraising-swim team	KSSSBI	Small Business Institute	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	2,192.20	184.14	16,551.34	0.00	0.00	**18,927.68**
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	9,604.01	0.00	0.00	**9,604.01**
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	11,882.78	0.00	0.00	**11,882.78**
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	700.00	0.00	0.00	**700.00**
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	37,090.37	0.00	0.00	**37,090.37**
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	1,297.75	0.00	0.00	**1,297.75**
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ114	Fundraising womens cross count	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	826.46	0.00	0.00	**826.46**
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	2,341.49	0.00	0.00	**2,341.49**
5DJ119	New England Lacrosse Alliance	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	22,175.00	1,862.70	12,139.33	0.00	0.00	**36,177.03**
5DJ120	Athletics Sports Camps	KJBMCC	Men's Cross Country/Track	7,675.00	644.70	8,537.28	0.00	0.00	**16,856.98**
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	167,939.32	16,026.86	191,249.51	0.00	0.00	**375,215.69**
5DJ120	Athletics Sports Camps	KJCWBK	Women's Basketball	6,800.00	571.20	4,269.37	0.00	0.00	**11,640.57**
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	630.00	52.92	443.00	0.00	0.00	**1,125.92**
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	202.50	17.01	(4,619.77)	0.00	0.00	**(4,400.26)**
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	9,179.93	0.00	0.00	**9,179.93**
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	1,876.25	0.00	0.00	**1,876.25**
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	8,577.71	0.00	0.00	**8,577.71**
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	538.00	0.00	0.00	**538.00**
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,488.36	0.00	0.00	**7,488.36**
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	2,988.00	0.00	0.00	**2,988.00**
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	3,865.00	0.00	0.00	**3,865.00**
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	5,791.80	0.00	0.00	**5,791.80**
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,083.10	0.00	0.00	**1,083.10**
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	5,660.25	0.00	0.00	**5,660.25**
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	3,235.00	0.00	0.00	**3,235.00**
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,622.02	0.00	0.00	**5,622.02**
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	19.50	0.00	0.00	**19.50**
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	4,713.95	0.00	0.00	**4,713.95**
5DJPPD	Keene Sports Camps Prepaid	KJACCC	Camp-Cross Country	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	8,990.20	0.00	0.00	**8,990.20**
5DR100	Student Affairs-Int Designated	KRASAF	Safety and Security	0.00	0.00	1,109.86	0.00	0.00	**1,109.86**
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	3,100.00	260.40	31,326.07	0.00	0.00	**34,686.47**
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	3,461.90	290.80	67,439.67	0.00	0.00	**71,192.37**
5DR102	NEACAC College Fair	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR103	Enrollment Planning	KAASYM	Academic Affairs Symposia	0.00	0.00	1,068.66	0.00	0.00	**1,068.66**
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	15,374.67	0.00	0.00	**15,374.67**
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	375.00	0.00	0.00	**375.00**
5DR302	KSC Student Activity Fee	KRDAMN	Amnesty International	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	782.80	0.00	0.00	**782.80**
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	3,449.35	0.00	0.00	**3,449.35**
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	377.60	0.00	0.00	**377.60**
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	366.90	0.00	0.00	**366.90**
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	615.20	51.68	37.50	0.00	0.00	**704.38**
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	4,225.88	0.00	0.00	**4,225.88**
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	8,838.16	0.00	0.00	**8,838.16**
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	725.32	0.00	0.00	**725.32**
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	2,141.51	0.00	0.00	**2,141.51**
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	1,242.84	0.00	0.00	**1,242.84**
5DR302	KSC Student Activity Fee	KRDCNN	College for Every Student	0.00	0.00	2,063.35	0.00	0.00	**2,063.35**
5DR302	KSC Student Activity Fee	KRDCSC	Common Ground	1,000.00	84.00	13,122.03	0.00	0.00	**14,206.03**
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	150.00	12.60	19,089.59	0.00	0.00	**19,252.19**
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	8,181.65	0.00	0.00	**8,181.65**
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	250.00	21.00	1,129.06	0.00	0.00	**1,400.06**
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	500.00	42.00	18,420.38	0.00	0.00	**18,962.38**
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	2,148.79	0.00	0.00	**2,148.79**
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	2,642.62	221.99	9,972.67	0.00	0.00	**12,837.28**
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	10,149.40	0.00	97,350.60	0.00	0.00	**107,500.00**
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	2,447.73	0.00	0.00	**2,447.73**
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	751.75	0.00	0.00	**751.75**
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	18,487.24	1,142.42	24,393.76	0.00	0.00	**44,023.42**
5DR302	KSC Student Activity Fee	KRDFRE	KSC Freshman Class Dues	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	2,041.77	0.00	0.00	**2,041.77**
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	1,946.97	0.00	0.00	**1,946.97**
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	26.00	0.00	0.00	**26.00**
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	4,732.48	0.00	0.00	**4,732.48**
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	3,506.41	0.00	0.00	**3,506.41**
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	100.00	0.00	0.00	**100.00**
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,800.30	0.00	15,877.59	0.00	0.00	**21,677.89**
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	4,131.69	0.00	0.00	**4,131.69**
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	11,727.80	0.00	0.00	**11,727.80**
5DR302	KSC Student Activity Fee	KRDHRC	Healthy Reader Book Club	0.00	0.00	361.71	0.00	0.00	**361.71**
5DR302	KSC Student Activity Fee	KRDHST	History Club	0.00	0.00	1,711.55	0.00	0.00	**1,711.55**
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDIFF	Independent Film Foundation	0.00	0.00	3,974.88	0.00	0.00	**3,974.88**
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	610.44	0.00	0.00	**610.44**
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.24	0.00	67,176.88	0.00	0.00	**72,177.12**
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	3,333.49	0.00	0.00	**3,333.49**
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	997.57	0.00	0.00	**997.57**
5DR302	KSC Student Activity Fee	KRDLIT	KSC Literary Journal	0.00	0.00	990.03	0.00	0.00	**990.03**
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	717.67	0.00	0.00	**717.67**
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	1,383.23	0.00	0.00	**1,383.23**
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	11,190.93	0.00	0.00	**11,190.93**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5DR302	KSC Student Activity Fee	KRDMIN	Campus Ministry	0.00	0.00	2,759.51	0.00	0.00	**2,759.51**
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	1,534.10	0.00	0.00	**1,534.10**
5DR302	KSC Student Activity Fee	KRDOPT	Org for Alternative Activities	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	3,408.00	0.00	0.00	**3,408.00**
5DR302	KSC Student Activity Fee	KRDPHS	Society for Collegiate Journalists	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	6,600.39	0.00	0.00	**6,600.39**
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,400.00	201.60	6,492.77	0.00	0.00	**9,094.37**
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	105.00	8.82	106,216.67	0.00	0.00	**106,330.49**
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,768.19	0.00	195,646.09	0.00	0.00	**202,414.28**
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	5,539.00	0.00	0.00	**5,539.00**
5DR302	KSC Student Activity Fee	KRDSAM	S.A.M.	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	(115.36)	0.00	0.00	**(115.36)**
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	13.20	0.00	0.00	**13.20**
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	4,266.64	0.00	0.00	**4,266.64**
5DR302	KSC Student Activity Fee	KRDSPA	Spanish Club	0.00	0.00	1,753.68	0.00	0.00	**1,753.68**
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	0.00	0.00	17,287.03	0.00	0.00	**17,287.03**
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	565.00	0.00	0.00	**565.00**
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	4,295.12	0.00	0.00	**4,295.12**
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	840.35	0.00	0.00	**840.35**
5DR302	KSC Student Activity Fee	KRDWEL	Owls	0.00	0.00	1,185.48	0.00	0.00	**1,185.48**
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	6,938.15	109.47	29,604.21	0.00	0.00	**36,651.83**
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,250.00	105.00	8,657.23	0.00	0.00	**10,012.23**
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	100.00	8.40	9,880.98	0.00	0.00	**9,989.38**
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	11,044.93	0.00	0.00	**11,044.93**
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	35,488.99	0.00	0.00	**35,488.99**
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	12,071.91	0.00	0.00	**12,071.91**
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(35.45)	0.00	0.00	**(35.45)**
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	469.17	0.00	0.00	**469.17**
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR406	Omicron Delta Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(27.00)	0.00	0.00	**(27.00)**
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	200.00	0.00	0.00	**200.00**
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	20.64	0.00	0.00	**20.64**
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	(87.58)	0.00	0.00	**(87.58)**
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	(675.48)	0.00	0.00	**(675.48)**
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	375.11	0.00	0.00	**375.11**
5DR418	Comm Service Int'l Service Programs	KRCHON	Greeks/Honor Societies	0.00	0.00	67.92	0.00	0.00	**67.92**
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR420	Nat'l Society of Collegiate Scholar	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR420	Nat'l Society of Collegiate Scholar	KRDNSC	Nat'l Society of Collegiate Scholar	0.00	0.00	668.95	0.00	0.00	**668.95**
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	(385.00)	0.00	0.00	**(385.00)**
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	241.38	0.00	0.00	**241.38**
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	(160.00)	0.00	0.00	**(160.00)**
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	112.00	0.00	0.00	**112.00**
5DR426	Pi Sigma Alpha - Poli Sci Honor Soc	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	**0.00**
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	**0.00**
5GD008	Playing for Peace Music Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	1,499.80	0.00	0.00	**1,499.80**
5GE217	Class of '39 Intl Educ Fund	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.55	0.00	0.00	**3,506.55**
5GE281	Endowed Music Schol-Fundraiser	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	3,480.00	0.00	0.00	**3,480.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	8,688.26	0.00	0.00	**8,688.26**
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	2,837.25	0.00	0.00	**2,837.25**
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	1,622.86	0.00	0.00	**1,622.86**
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	3,000.01	251.99	2,099.95	0.00	0.00	**5,351.95**
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	7,856.04	0.00	0.00	**7,856.04**
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	3,732.23	0.00	0.00	**3,732.23**
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	5,229.00	0.00	0.00	**5,229.00**
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	171.85	0.00	0.00	**171.85**
5GP111	Athletic Training/Academic Gift	KPFPED	Physical Education	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR100	Student Affairs Gifts/Payouts	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	46,213.08	0.00	0.00	**46,213.08**
5GR104	AIDS-HIV Education Fund	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
5GR107	Campus Crusade for Christ Gift	KRDSTU	Student Clubs/Organizations	0.00	0.00	47.63	0.00	0.00	**47.63**
5GR109	Counseling Center Gifts	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	170.00	0.00	876.21	0.00	0.00	**1,046.21**
5U0000	Keene General Operating	KEBSPI	Sports Information	0.00	0.00	1,105.00	0.00	0.00	**1,105.00**
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	147,828.91	64,806.51	57,423.66	0.00	0.00	**270,059.08**
5U0000	Keene General Operating	KFBSFB	Bursar	318,945.70	133,574.91	86,986.08	0.00	0.00	**539,506.69**
5U0000	Keene General Operating	KFBSFC	Student Loans	28,645.36	12,499.99	5,906.41	0.00	0.00	**47,051.76**
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	223,670.00	93,095.87	68,939.88	0.00	0.00	**385,705.75**
5U0000	Keene General Operating	KGAAL5	Functional Alloc - Student Servic	0.00	17,795.76	0.00	0.00	0.00	**17,795.76**
5U0000	Keene General Operating	KJANCA	NCAA-Admin	315,628.35	109,099.03	13,464.66	0.00	0.00	**438,192.04**
5U0000	Keene General Operating	KJDREC	Recreation	25,742.04	0.00	0.00	0.00	0.00	**25,742.04**
5U0000	Keene General Operating	KRAADM	Admissions	542,298.00	236,101.37	225,865.26	0.00	0.00	**1,004,264.63**
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRAGRD	Graduation	3,540.00	297.36	72,572.93	0.00	0.00	**76,410.29**
5U0000	Keene General Operating	KRAHE9	Health Services Recovery Org	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	131,917.89	58,631.19	7,771.04	0.00	0.00	**198,320.12**
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	238.59	0.00	0.00	**238.59**
5U0000	Keene General Operating	KRASAF	Safety and Security	508,558.99	208,626.33	(88,906.89)	0.00	0.00	**628,278.43**
5U0000	Keene General Operating	KRAVP1	VP Student Affairs-Searches	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	222,361.21	90,506.71	36,509.91	0.00	0.00	**349,377.83**
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			3,456,093.29	1,294,297.69	2,652,760.77	0.00	0.00	**7,403,151.75**
	Institutional Support								
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE101	President Support	KEAPRE	President's Office end 6/09	1,500.00	126.00	4,209.32	0.00	0.00	**5,835.32**
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	600.00	50.40	7,390.01	0.00	0.00	**8,040.41**
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	5,496.80	0.00	0.00	**5,496.80**
5DE105	Admissions Publications	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE200	Campaign Support Fund	KEDADV	Development	30,352.50	2,549.62	0.00	0.00	0.00	**32,902.12**
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	59,999.98	27,593.07	9.65	0.00	0.00	**87,602.70**
5DE201	Advancement Unrestricted Gifts	KEDSVC	Advancement Services	55,529.71	25,537.24	0.00	0.00	0.00	**81,066.95**
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	27,064.44	12,446.24	26,227.00	0.00	0.00	**65,737.68**
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	64,991.79	28,497.04	0.00	0.00	0.00	**93,488.83**
5DE207	Development-Secure Financial Future	KEDADV	Development	118,791.39	52,034.54	4,774.43	0.00	0.00	**175,600.36**
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	10,570.22	4,862.28	0.00	0.00	0.00	**15,432.50**
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	40,721.21	18,163.25	53,664.58	0.00	0.00	**112,549.04**
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	1,275.35	0.00	0.00	**1,275.35**
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	127.34	0.00	0.00	**127.34**
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	15,000.00	0.00	0.00	**15,000.00**
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(222,283.25)	0.00	0.00	**(222,283.25)**
5DF112	Print and Mail Services	KFBMAL	Mail Services	21,889.66	1,838.77	251,988.05	0.00	0.00	**275,716.48**
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(211,457.44)	0.00	0.00	**(211,457.44)**
5DF112	Print and Mail Services	KFBPRT	Print Services	26,787.40	11,913.10	145,236.55	0.00	0.00	**183,937.05**
5DF112	Print and Mail Services	KFBPU9	Purchasing Recovery Org	0.00	0.00	160.00	0.00	0.00	**160.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	514,633.08	0.00	0.00	0.00	**514,633.08**
5DH115	Professional Enhance Carry Fwd-A&H	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	80.42	0.00	0.00	**80.42**
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE277	Veterans Monument Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,550.00	0.00	0.00	**4,550.00**
5GE279	Class of 1957 Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE288	Keene Partner City	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE292	KSC Special Project Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE295	Class of 2006 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Planning	0.00	0.00	44.70	0.00	0.00	**44.70**
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	217,996.68	96,649.42	58,989.74	0.00	0.00	**373,635.84**
5U0000	Keene General Operating	KAASPE	Special Events	400.00	33.60	2,121.04	0.00	0.00	**2,554.64**
5U0000	Keene General Operating	KCAPRE	President's Office	348,996.29	175,064.97	85,804.59	0.00	0.00	**609,865.85**
5U0000	Keene General Operating	KCCHUR	Human Resources	338,976.47	143,597.79	24,188.41	0.00	0.00	**506,762.67**
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	2,555.47	0.00	0.00	**2,555.47**
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	6,334.03	0.00	0.00	**6,334.03**
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	7,488.16	0.00	0.00	**7,488.16**
5U0000	Keene General Operating	KCFDMC	Diversity Office	105,326.68	48,389.98	11,501.04	0.00	0.00	**165,217.70**
5U0000	Keene General Operating	KEAEXS	Executive Search end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEAPR1	Pres Office-Searches end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	344,317.62	138,942.23	156,415.00	0.00	0.00	**639,674.85**
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KECPTC	PAT Council end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KECTRN	Personnel Training end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEDADV	Development	136,955.41	54,420.14	102,859.09	0.00	0.00	**294,234.64**
5U0000	Keene General Operating	KEDSPE	KSC Special Events	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KEDSVC	Advancement Services	97,306.54	37,572.83	16,340.39	0.00	0.00	**151,219.76**
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	187,574.33	85,695.91	27,001.47	0.00	0.00	**300,271.71**
5U0000	Keene General Operating	KEEOLC	Online Communications	194,036.70	89,165.67	18,180.14	0.00	0.00	**301,382.51**
5U0000	Keene General Operating	KEFDMC	Diversity Office end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KFAVP1	VP Finance & Planning-Searches	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	385,084.42	176,068.99	31,684.44	0.00	0.00	**592,837.85**
5U0000	Keene General Operating	KFBBUS	Business Office	457,229.54	208,862.38	24,377.96	0.00	0.00	**690,469.88**
5U0000	Keene General Operating	KFBMAL	Mail Services	102,795.14	39,177.19	0.00	0.00	0.00	**141,972.33**
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	(26,989.06)	0.00	0.00	**(26,989.06)**
5U0000	Keene General Operating	KFBPUR	Purchasing	169,125.80	73,936.93	14,718.34	0.00	0.00	**257,781.07**
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	(38,958.14)	0.00	0.00	**(38,958.14)**
5U0000	Keene General Operating	KFCADM	Admin Information Services	587,488.08	269,424.88	589,510.59	0.00	0.00	**1,446,423.55**
5U0000	Keene General Operating	KGA106	Post Retire Medical Benefit	0.00	(154,272.03)	0.00	0.00	0.00	**(154,272.03)**
5U0000	Keene General Operating	KGAAL6	Post Retire Medical Institutional S	0.00	20,922.99	0.00	0.00	0.00	**20,922.99**
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(864,610.00)	0.00	0.00	**(864,610.00)**
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,575,810.00	0.00	0.00	**2,575,810.00**
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	17,725.93	1,469.62	563,075.42	0.00	0.00	**582,270.97**
5U0000	Keene General Operating	KGANEA	NEASC	25,452.18	11,329.19	16,874.85	0.00	0.00	**53,656.22**
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(97,633.00)	0.00	0.00	0.00	**(97,633.00)**
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGASRC	General Searches	5,235.00	439.74	104,276.44	0.00	0.00	**109,951.18**
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	41,112.36	18,153.61	29,835.18	0.00	0.00	**89,101.15**
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	1,133.34	0.00	0.00	**1,133.34**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(42,000.00)	0.00	0.00	**(42,000.00)**
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGA106	Post Retire Medical Benefit	0.00	154,272.03	0.00	0.00	0.00	**154,272.03**
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			4,221,933.47	2,291,929.69	3,585,011.44	0.00	0.00	**10,098,874.60**
	Operations and Maintenance								
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	81,238.54	6,094.77	0.00	**87,333.31**
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	18,719.96	0.00	0.00	**18,719.96**
5GE277	Veterans Monument Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE300	Alumni Center Facility Enhancement	KEDADV	Development	0.00	0.00	25,114.19	0.00	0.00	**25,114.19**
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	2,500.00	0.00	0.00	**2,500.00**
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,288.00	0.00	0.00	**1,288.00**
5U0000	Keene General Operating	KGAAL7	Functional Alloc - Ops/Maint.	0.00	8,554.31	0.00	0.00	0.00	**8,554.31**
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	468,914.60	193,344.15	128,156.62	0.00	0.00	**790,415.37**
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	342,024.19	145,235.43	141,731.93	0.00	0.00	**628,991.55**
5U0000	Keene General Operating	KTACST	Central Stores Receiving	77,703.79	33,924.95	53,017.34	0.00	0.00	**164,646.08**
5U0000	Keene General Operating	KTACUS	Custodial Service	14,622.05	1,228.17	1,853,433.09	0.00	0.00	**1,869,283.31**
5U0000	Keene General Operating	KTAECT	Electrical	273,565.89	103,797.29	206,924.09	0.00	0.00	**584,287.27**
5U0000	Keene General Operating	KTAGRN	Grounds	569,632.30	228,141.78	203,062.69	0.00	0.00	**1,000,836.77**
5U0000	Keene General Operating	KTAMEC	Mechanical	264,704.25	97,453.30	205,640.22	0.00	0.00	**567,797.77**
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(7,228,135.00)	0.00	0.00	**(7,228,135.00)**
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KTAUTY	Utility	240,472.63	71,860.62	835,893.02	4,985,354.00	0.00	**6,133,580.27**
5U0000	Keene General Operating	KTAVEH	Vehicle	47,221.61	19,559.06	98,556.67	0.00	0.00	**165,337.34**
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(61,260.69)	0.00	0.00	**(61,260.69)**
5UT000	Physical Plant-Gen Op	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	**0.00**
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			2,298,861.31	903,099.06	(3,434,119.33)	4,991,448.77	0.00	**4,759,289.81**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE205	Hubbard Scholarship Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,634.19	0.00	0.00	**1,634.19**
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KFBSFS	Student Financial Services-Ops	198,972.70	91,316.72	8,463.94	0.00	0.00	**298,753.36**
	***Total Student Financial Aid			198,972.70	91,316.72	10,098.13	0.00	0.00	**300,387.55**
	Auxiliary Services								
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(17,254.00)	0.00	0.00	**(17,254.00)**
5A0ADJ	KSC Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA101	SPUR	KAAADA	ADA	19,418.81	1,815.50	15,980.08	0.00	0.00	**37,214.39**
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	301,307.70	55,434.16	443,637.77	5,154.52	0.00	**805,534.15**
5AA104	Link Program	KAALNK	Link Program	33,306.27	4,424.81	26,105.89	0.00	0.00	**63,836.97**
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	6,733.91	565.64	57,465.42	0.00	0.00	**64,764.97**
5AF103	Bookstore	KFBBKS	Bookstore Unit	275,428.89	104,630.44	2,245,271.24	0.00	0.00	**2,625,330.57**
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	44,009.21	0.00	0.00	**44,009.21**
5AF103	Bookstore	KFBCNV	Convenience Store Unit	36,120.11	1,104.15	88,342.94	0.00	0.00	**125,567.20**
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(645,826.59)	0.00	0.00	**(645,826.59)**
5AF104	Telecom	KFDTCM	Telecom	420,029.01	186,582.83	505,896.41	168.99	0.00	**1,112,677.24**
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	9,101.22	0.00	0.00	0.00	**9,101.22**
5AJ100	Intramural Recreation	KJDREC	Recreation	439,070.36	133,188.26	507,199.71	0.00	0.00	**1,079,458.33**
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,646.55	726.34	3,239.22	0.00	0.00	**12,612.11**
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	176,289.82	51,928.73	221,971.20	0.00	0.00	**450,189.75**
5AR102	Student Center	KRCADM	Student Center-Admin	641,293.09	171,094.01	776,404.14	0.00	0.00	**1,588,791.24**
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	2,472.25	0.00	0.00	**2,472.25**
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,529.12	380.47	2,333.49	5,391.30	0.00	**12,634.38**
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	2,028.40	0.00	0.00	**2,028.40**
5AR200	Residence Life	KRBRES	Residential Life	1,026,967.81	341,581.75	6,675,751.97	0.00	0.00	**8,044,301.53**
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	111,540.93	0.00	0.00	**111,540.93**
5AR200	Residence Life	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	50,296.58	0.00	0.00	**50,296.58**
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	52,395.14	0.00	0.00	**52,395.14**
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	800.20	62,157.81	0.00	**62,958.01**
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,611.69	0.00	0.00	**3,611.69**
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	12,942.79	0.00	0.00	**12,942.79**
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	3,973.99	0.00	0.00	**3,973.99**
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	974.93	0.00	0.00	**974.93**
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	3,911.15	0.00	0.00	**3,911.15**
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	5,681.18	0.00	0.00	**5,681.18**
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	3,944.91	0.00	0.00	**3,944.91**
5AR209	The Apartments	KRBHAL	Halls/Programming	0.00	0.00	2,807.43	0.00	0.00	**2,807.43**
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	15,125.84	0.00	0.00	**15,125.84**
5AR210	Resident Asst Organization	KTAECT	Electrical	0.00	0.00	542.00	0.00	0.00	**542.00**
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	15,639.83	0.00	0.00	**15,639.83**
5AR214	Carle Hall Summer Concession	KRBRES	Residential Life	0.00	0.00	634.61	0.00	0.00	**634.61**
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	2,736.81	0.00	0.00	**2,736.81**
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	6,837.86	0.00	0.00	**6,837.86**
5AR217	Dining	KRBDNG	Dining Services	33,351.45	15,093.35	8,253,171.86	0.00	0.00	**8,301,616.66**
5AR217	Dining	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KTAECT	Electrical	0.00	0.00	14,940.43	0.00	0.00	**14,940.43**
5AR217	Dining	KTAMEC	Mechanical	0.00	0.00	23,256.61	0.00	0.00	**23,256.61**
5AR217	Dining	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	436,147.70	184,160.01	177,842.34	0.00	0.00	**798,150.05**
5AR301	Counseling Center	KRACNS	Counseling	344,693.39	132,570.24	91,448.52	0.00	0.00	**568,712.15**
5DJPPD	Keene Sports Camps Prepaid	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			4,203,333.99	1,394,381.91	19,810,086.38	72,872.62	0.00	**25,480,674.90**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
54N183	SWnhESC 7/09 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584025	Upward Bound	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584036	College Work Study '04	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584044	College Work Study 05	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584076	CWS 07/08 - 06/09	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
584077	Job Locator 07/08 - 06/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584086	Job Locator 7/09 - 6/10	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
584087	NH Reads 7/09 - 6/10	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0ADJ	KSC Auxiliary Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
5A0PPD	Keene Auxiliary Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF103	Bookstore	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AF104	Telecom	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AJ100	Intramural Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR101	Parking & Shuttle Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR200	Residence Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR210	Resident Asst Organization	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR217	Dining	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5D0ADJ	KSC Int Desig Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA110	Consort for International Studies	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA110	Consort for International Studies	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE201	Advancement Unrestricted Gifts	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE202	Alumni Designated Fund	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE202	Alumni Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE207	Development-Secure Financial Future	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE209	KSC Parent & Family Services	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**
5DE209	KSC Parent & Family Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DH115	Professional Enhance Carry Fwd-A&H	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	**0.00**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJ120	Athletics Sports Camps	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DJPPD	Keene Sports Camps Prepaid	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP101	Professional Studies Indirect Cost	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP106	Wheelock School	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP106	Wheelock School	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP117	Biodiesel Operations	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5DP117	Biodiesel Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5DR302	KSC Student Activity Fee	KRDADV	Student Advocacy Society	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
5GE262	Danny Paul Hunter Mem Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL110	Cohen Educational Outreach	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KGASRC	General Searches	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	**0.00**
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	**0.00**
5UA000	Academic-Gen Op	KAACUR	Curriculum Development - Ongoing	0.00	0.00	0.00	0.00	0.00	**0.00**
5UA000	Academic-Gen Op	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5UD001	Fin Aid Honors Program Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	**0.00**
5UF000	Finance & Planning-Gen Op	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**42,961,840.58**	**16,061,410.79**	**28,628,078.23**	**5,064,863.39**	**0.00**	**92,716,192.99**
	Endowment and Similar Funds								
	Institutional Support								
5TH005	Cohen Chair for Genocide Studies En	KGAEND	KSC Endowment	0.00	0.00	(1.48)	0.00	0.00	**(1.48)**
	***Total Institutional Support			0.00	0.00	(1.48)	0.00	0.00	**(1.48)**
	No Program Code Assigned								
5M0003	KSC Swett Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5M0004	KSC-Vincent Char Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
5M0005	KSC-Kalich Charitiable Gift Annuity	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**(1.48)**	**0.00**	**0.00**	**(1.48)**

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Loan Funds								
	Student Services								
5LD006	KSC Perkins Admin Expenses	KDAPKN	Perkins	0.00	0.00	80,000.00	0.00	0.00	**80,000.00**
5LD007	KSC Perkins Prov/Doubtful Acct	KDAPKN	Perkins	0.00	0.00	20,000.00	0.00	0.00	**20,000.00**
5LD008	KSC Perkins Collection Costs	KDAPKN	Perkins	0.00	0.00	(988.44)	0.00	0.00	**(988.44)**
5LD009	KSC Perkins Teacher Cancel	KDAPKN	Perkins	0.00	0.00	9,146.66	0.00	0.00	**9,146.66**
5LD011	KSC Perkins Death Cancellation	KDAPKN	Perkins	0.00	0.00	326.82	0.00	0.00	**326.82**
5LD013	KSC Perkins Loans Assigned	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD016	Other Cost	KDAPKN	Perkins	0.00	0.00	1,266.62	0.00	0.00	**1,266.62**
5LD019	KSC-Perkins Law Enforce Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD020	KSC Student Loan Fund	KDASTU	KSC Student Loans	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	16,631.12	0.00	0.00	**16,631.12**
	***Total Student Services			0.00	0.00	126,382.78	0.00	0.00	**126,382.78**
	Student Financial Aid								
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	25.00	0.00	0.00	**25.00**
5LD004	KSC Perkins Accum Earnings	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD012	KSC Perkins Bankruptcy Cancel	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD014	KSC Perkins Interest Income	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD018	KSC Perkins Loans Late Fees	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD021	Tuition Loan I - KSC	KDATL1	Tuition Loan 1 (TL1)	0.00	0.00	0.00	0.00	0.00	**0.00**
5LD023	KSC Huntley-Spaulding Loan Fd	KDAHNT	Huntley-Spaulding	0.00	0.00	0.00	0.00	0.00	**0.00**
5LLIAB	Federal Perkins liability	KDAPKN	Perkins	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	25.00	0.00	0.00	**25.00**
	****Total Loan Funds**			**0.00**	**0.00**	**126,407.78**	**0.00**	**0.00**	**126,407.78**
	Plant Funds								
	Instruction								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Student Services								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Institutional Support								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG007	KSC 2001 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG009	KSC HEFA 01 - 92 Refunding Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG09A	KSC 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,638.71)	0.00	0.00	**(1,638.71)**
	***Total Institutional Support			0.00	0.00	(1,638.71)	0.00	0.00	**(1,638.71)**
	Operations and Maintenance								
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG001	KSC New Recreation Center	KGPBD4	Recreation Center Project	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG002	KSC Pondside Resident Project	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	(4,635,479.01)	0.00	362,763.03	**(4,272,715.98)**
5NG004	KSC Equipment	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	(995.65)	**(995.65)**
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	8,993.40	**8,993.40**
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	(13,912.91)	**(13,912.91)**
5NG007	KSC 2001 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	21,863.50	0.00	0.00	**21,863.50**
5NG007	KSC 2001 HEFA Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG009	KSC HEFA 01 - 92 Refunding Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG011	KSC HEFA 02 - 92 Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	5,572.68	0.00	0.00	**5,572.68**
5NG011	KSC HEFA 02 - 92 Refunding Debt	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
5NG015	KSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	4,866.00	0.00	0.00	**4,866.00**
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,155.20	0.00	0.00	**8,155.20**
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(50,822.32)	0.00	0.00	**(50,822.32)**
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG001	Unexp. R&R - General Funds CUFS 625	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	22,506.28	0.00	0.00	**22,506.28**
5XG011	Property Acq-28 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG016	Property Acq-42 Bruder St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG038	Info Tech Plan FY97 CUFS B/S Fund	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG048	Property Acq-160 Winchester St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG049	Mason Library Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG050	Keene Science	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG055	Science Center Steam Line/Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG056	KSC Pondside 3 Housing	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG057	KSC Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG061	361 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG062	25 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG063	12 Benford Place - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG064	24 - 26 Bruder Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG065	168 Winchester Street - Prop Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG066	KSC Appian Way Extention	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG067	33 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG068	KSC Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	(99,885.14)	0.00	0.00	**(99,885.14)**
5XG070	KSC Fiske Hall Renovation	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG071	4 - 6 Madison Street Alpha House	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG072	KSC Fiske Annex	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG074	Property Acq-222 Main St	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG075	Property Acq - 226 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG076	Property Acq-21 Appleton Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG077	Property Acq-18 Bruder Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	4,767,422.53	0.00	0.00	**4,767,422.53**
5XG081	KSC Huntress Hall Renovations	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	**0.00**
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	2,192,217.84	0.00	0.00	**2,192,217.84**
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	281,943.14	0.00	0.00	**281,943.14**
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	294,847.16	0.00	0.00	**294,847.16**
5XG088	17 Bruder Street	KGAUNX	Unexpended	0.00	0.00	2,180.00	0.00	0.00	**2,180.00**
5XT006	Alumni & Development Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT007	Cap Campaign Appian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT008	Fiske & Huntress Life Safety	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	8,600.43	0.00	0.00	**8,600.43**
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	47,811.19	0.00	0.00	**47,811.19**
5XT012	Art Gallery Plant Fund	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT013	Parking Winchester Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT014	FY94 Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT017	Fire Code Corrections	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT018	Student Affairs Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT019	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT020	Appian Way Utility Lines	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT023	Small Projects '95	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT024	Campus Center Site Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT027	Student Union Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT028	South Pedestrian Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT030	Carle Hall Sprinkler	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT031	E&G Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT032	RLO Small Projects '96	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT033	Res Life Safety Code	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT037	88 Winchester St. Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT038	Wyman Way Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT039	R Courts/Wood Floors	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT042	Appleton Res Planning	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT046	CDC / Data Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT052	Arts Ctr Scene Shop H-V	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT053	Res Life Sm Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT059	Heating Plant Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT061	Underground Storage Tanks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT062	Adams Tech/Butterfield Classro	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	35,633.17	0.00	0.00	**35,633.17**
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	11,895.00	0.00	0.00	**11,895.00**
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	82,012.96	0.00	0.00	**82,012.96**
5XT075	Student Records Voice/Touch Te	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	55,127.69	0.00	0.00	**55,127.69**
5XT085	E&G Small Projects FY03	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	111,088.10	0.00	0.00	**111,088.10**
5XT090	Artificial Turf Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT091	E&G Small Projects FY04	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT091	E&G Small Projects FY04	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT091	E&G Small Projects FY04	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT095	Butterfield I-H Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
5XT096	E&G Small Projects 05	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT101	RLO Small Projects 06	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT103	Health Services Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	36,931.72	0.00	0.00	**36,931.72**
5XT106	Fiske Hall Annex Interior Renovatio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT107	Sculpture Studio Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	23,027.04	0.00	0.00	**23,027.04**
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	67,764.70	0.00	0.00	**67,764.70**
5XT112	Greenhouse Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT113	Master Plan Deferred Maint Projects	KTARNR	R&R	0.00	0.00	159,235.13	0.00	0.00	**159,235.13**
5XT114	RLO Small Projects '07	KTARNR	R&R	0.00	0.00	1,496.84	0.00	0.00	**1,496.84**
5XT115	E&G Small Projects 07	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	10,000.00	840.00	435,168.74	0.00	0.00	**446,008.74**
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	781.43	0.00	0.00	**781.43**
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	53,649.18	0.00	0.00	**53,649.18**
5XT122	RLO Small Projects '08	KTAECT	Electrical	0.00	0.00	(158.52)	0.00	0.00	**(158.52)**
5XT122	RLO Small Projects '08	KTARNR	R&R	0.00	0.00	638.32	0.00	0.00	**638.32**
5XT123	E&G Small Projects FY08	KTARNR	R&R	0.00	0.00	7,588.86	0.00	0.00	**7,588.86**
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	7,000.00	0.00	0.00	**7,000.00**
5XT126	Emergency Communication System	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	5,950.00	0.00	0.00	**5,950.00**
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT129	E&G Small Projects FY09	KTARNR	R&R	0.00	0.00	17,760.06	0.00	0.00	**17,760.06**
5XT130	RLO Small Project FY09	KTARNR	R&R	0.00	0.00	1,142.56	0.00	0.00	**1,142.56**
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	212,065.36	0.00	0.00	**212,065.36**
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	100,940.85	0.00	0.00	**100,940.85**
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	23,923.86	0.00	0.00	**23,923.86**
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	17,551.53	0.00	0.00	**17,551.53**
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT137	KSC RLO Small Projects FY10	KTARNR	R&R	0.00	0.00	763,966.23	8,792.41	0.00	**772,758.64**
5XT138	E&G Small Projects FY10	KTARNR	R&R	0.00	0.00	343,944.09	0.00	0.00	**343,944.09**
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	114,044.00	0.00	0.00	**114,044.00**
5XT140	Parking Lot at 18 Bruder Street	KTARNR	R&R	0.00	0.00	45,858.00	0.00	0.00	**45,858.00**
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	235,481.87	0.00	0.00	**235,481.87**
5XT142	RLO Small Projects FY11	KTAGRN	Grounds	0.00	0.00	115.20	0.00	0.00	**115.20**
5XT142	RLO Small Projects FY11	KTARNR	R&R	0.00	0.00	912,213.91	3,173.00	0.00	**915,386.91**
5XTHST	Old Unexpended Funds-Convert Only	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			10,000.00	840.00	6,755,637.36	11,965.41	356,847.87	**7,135,290.64**
	Student Financial Aid								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	**0.00**
	Auxiliary Services								
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,203,326.97	**6,203,326.97**
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	315,814.52	**315,814.52**
	***Total Depreciation			0.00	0.00	0.00	0.00	6,519,141.49	**6,519,141.49**
	No Program Code Assigned								

Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	No Program Code Assigned								
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	(127,220.00)	0.00	0.00	**(127,220.00)**
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	152,322.32	**152,322.32**
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT078	E&G Small Projects FY02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT118	Adams, Butterfield, Blake Space Stu	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT118	Adams, Butterfield, Blake Space Stu	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
5XT143	KSC E&G Small Projects FY11	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	(127,220.00)	0.00	152,322.32	**25,102.32**
	****Total Plant Funds**			**10,000.00**	**840.00**	**6,626,778.65**	**11,965.41**	**7,028,311.68**	**13,677,895.74**
	***Total Keene State College**			**42,971,840.58**	**16,062,250.79**	**35,381,263.18**	**5,076,828.80**	**7,028,311.68**	**106,520,495.03**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
619000	Pakistani Teachers Project	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619001	Pakistani Teachers Project 05-06	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619002	Pakistani Teachers-Participant Sup	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619004	Pakistani Teachers Inst Participant	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619005	Pakistani Teachers Inst. 07-08	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619007	Pakistani Teachers Inst 08-09	PAGSBA	Graduate School - Allen, Blakeman	3,840.78	272.20	7,774.17	0.00	0.00	**11,887.15**
619008	Pakistani Teachers 08-09 Active & R	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	44,100.88	0.00	0.00	**44,100.88**
63E101	CPEP FY04	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E101	CPEP FY04	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E105	Building Respectful Schools Inst	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E110	Teacher Certification E Portfolio	PAEDRR	Education Grant-Robertson R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E110	Teacher Certification E Portfolio	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E111	Year II Middle School Math	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E114	Prof. Educator Prep. Prgm	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	**0.00**
64G023	Social Work Internship FY05-06	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64G036	Soc.Work Tuition Partnership 06-08	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N086	Div III Ethnic Minority & Wms Inter	PHATLM	Athletics grant - Long, Moira	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
65C023	PELI Costshare 09-10	PAGSBA	Graduate School - Allen, Blakeman	3,198.27	1,349.67	0.00	0.00	0.00	**4,547.94**
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6DA2GA	Grad School Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DA2SA	Model UN Class Trip	PTACCT	Accounting Admin	0.00	0.00	15,876.14	0.00	0.00	**15,876.14**
6DAADV	HPER-Adventure Education	PAHPER	Health & Human Performance Dept	0.00	0.00	18,919.56	0.00	0.00	**18,919.56**
6DAASC	INDC-Atmospheric Sci & Chem	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	116.45	0.00	0.00	**116.45**
6DAATE	Athletic Training Education	PAHPER	Health & Human Performance Dept	0.00	0.00	1,144.10	0.00	0.00	**1,144.10**
6DABCC	INDC-Biology-Chabot	PABICC	Biology Grant- Chabot C	6,021.87	149.27	2,407.81	0.00	0.00	**8,578.95**
6DACAS	White Mountains Institute	PAAAF1	Vice Pres Academic Affairs	5,129.66	430.90	0.00	0.00	0.00	**5,560.56**
6DACEC	Continuing Ed Course Fees	PACESS	Summer Session	0.00	0.00	442.00	0.00	0.00	**442.00**
6DACRP	INDC-Ctr for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACRW	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	168.00	0.00	0.00	**168.00**
6DACSI	CAPA Sidney Internships	PACRSV	Global Education Office	0.00	0.00	11,598.00	0.00	0.00	**11,598.00**
6DACSK	INDC-CFE-Kahl	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEEB	Ctr for the Envir Grant Eisenhauer	260.00	21.84	433.95	0.00	0.00	**715.79**
6DAEEB	INDC-Cntr for Env-Eisenhauer	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF01	Swope - Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF02	Koermer-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF03	Yurewicz - Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF04	King-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,558.00	0.00	0.00	**4,558.00**
6DAF05	Pruyn-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAF06	Kinane-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	684.30	0.00	0.00	**1,768.30**
6DAF07	Doner-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	3,900.00	327.60	4,742.42	0.00	0.00	**8,970.02**
6DAF08	Eisenhauer-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	4,094.56	192.74	0.00	0.00	0.00	**4,287.30**
6DAF09	McCahan-Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.07	84.03	593.28	0.00	0.00	**1,677.38**
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PASS01	Social Science Dept	0.00	0.00	289.48	0.00	0.00	**289.48**
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,320.45	0.00	0.00	**9,320.45**
6DAHJD	INDC-HHP-D John	PAHPJD	Health & HP grant- John,Deborah	0.00	0.00	361.50	0.00	0.00	**361.50**
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	7,089.65	0.00	0.00	**7,089.65**
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	101,894.71	0.00	0.00	**101,894.71**
6DALPR	Perkins Choral Events	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAMET	INDC-Meteorology	PANSKJ	ASC Grant-Koermer J	367.35	0.00	3,511.38	700.56	0.00	**4,579.29**
6DANHD	National History Day	PASS01	Social Science Dept	949.61	79.77	3,982.92	0.00	0.00	**5,012.30**
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	430.20	0.00	0.00	**430.20**
6DAPMN	Piano Monster	PTACCT	Accounting Admin	18,499.17	1,553.93	17,032.75	0.00	0.00	**37,085.85**
6DARAB	INDC-Benoni Amsden	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	158.48	0.00	0.00	**158.48**
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	21,648.35	0.00	0.00	**21,648.35**
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	550.00	0.00	0.00	**550.00**
6DASST	Social Science Trips	PTACCT	Accounting Admin	0.00	0.00	43,556.24	0.00	0.00	**43,556.24**
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	8,500.09	0.00	1,432.62	0.00	0.00	**9,932.71**
6DATPR	Puerto Rico Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

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	Current Funds								
	Instruction								
6DFSAW	Study Away Programs	PFBURS	Bursar's Office	0.00	0.00	696,615.02	0.00	0.00	**696,615.02**
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	40,664.68	0.00	0.00	**40,664.68**
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPUAW	University Awards	PPPRES	President's Office	8,000.00	672.00	328.00	0.00	0.00	**9,000.00**
6DTCF3	Ctr for Environment Trip #3	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPRD	Contemporary Dance Ensemble	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	1,388.86	0.00	0.00	**1,388.86**
6DTSA3	Sustainability #3-Acad Trip	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6GACDF	Childrens Center Gifts	PACDFC	Child Dev & Family Center	0.00	0.00	590.97	0.00	0.00	**590.97**
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	412.99	0.00	0.00	**412.99**
6GAPHT	Photography Program Gifts	PAART1	Art Dept	0.00	0.00	2,805.20	0.00	0.00	**2,805.20**
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	424.30	0.00	0.00	**424.30**
6GARFF	Rosenblum Fac Fellowship of Busines	PABUS1	College of Business Administration	0.00	0.00	4,000.00	0.00	0.00	**4,000.00**
6GASNH	Soc Sci: Institute for NH Studies	PASS01	Social Science Dept	0.00	0.00	1,290.00	0.00	0.00	**1,290.00**
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	1,598.25	0.00	0.00	**1,598.25**
6GTSER	NHS Serapis Project Gifts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAART1	Art Dept	1,133,068.57	432,136.91	54,977.49	0.00	0.00	**1,620,182.97**
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	16,140.01	1,355.77	254.00	0.00	0.00	**17,749.78**
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	574,138.85	242,373.28	42,350.05	0.00	0.00	**858,862.18**
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,384,006.64	1,027,679.13	(31,698.09)	0.00	0.00	**3,379,987.68**
6U0000	PSU Educational & General	PACEAD	Community Ed	46,271.68	3,886.89	31,888.87	0.00	0.00	**82,047.44**
6U0000	PSU Educational & General	PACED1	Frost School - Admin	245,208.65	111,133.89	65,688.91	0.00	0.00	**422,031.45**
6U0000	PSU Educational & General	PACEEB	Ctr for the Envir Grant Eisenhauer	4,551.73	382.34	0.00	0.00	0.00	**4,934.07**
6U0000	PSU Educational & General	PACEEV	Frost School - Instruction	250.00	21.00	30,735.60	0.00	0.00	**31,006.60**
6U0000	PSU Educational & General	PACENV	Center for the Environment	205,823.61	93,633.79	23,294.29	0.00	0.00	**322,751.69**
6U0000	PSU Educational & General	PACESS	Summer Session	174,475.43	14,635.35	23,223.95	0.00	0.00	**212,334.73**
6U0000	PSU Educational & General	PACEWS	Winterim	174,633.95	14,619.24	12,201.79	0.00	0.00	**201,454.98**
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	429,017.93	170,629.45	13,988.67	0.00	0.00	**613,636.05**
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	415,436.55	157,677.65	14,944.68	0.00	0.00	**588,058.88**
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	546,483.47	226,285.94	35,383.19	0.00	0.00	**808,152.60**
6U0000	PSU Educational & General	PAED01	Education Dept	1,161,244.44	503,815.30	23,165.95	0.00	0.00	**1,688,225.69**
6U0000	PSU Educational & General	PAENG1	English Dept	1,127,825.16	438,056.87	31,401.47	0.00	0.00	**1,597,283.50**
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	279,690.00	114,010.52	7,163.36	0.00	0.00	**400,863.88**
6U0000	PSU Educational & General	PAET01	Office of Teacher Certification	200,332.69	58,815.49	43,424.26	0.00	0.00	**302,572.44**
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	365,671.87	130,286.03	21,938.70	0.00	0.00	**517,896.60**
6U0000	PSU Educational & General	PAGNED	General Education Program	4,250.00	357.00	0.00	0.00	0.00	**4,607.00**
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,217,702.95	446,708.79	54,744.34	0.00	0.00	**1,719,156.08**
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	107,687.90	14,072.64	0.00	0.00	0.00	**121,760.54**
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	902,881.08	374,143.48	25,667.16	0.00	0.00	**1,302,691.72**
6U0000	PSU Educational & General	PAMABB	Math Grant - Beaudrie B	950.00	79.80	0.00	0.00	0.00	**1,029.80**
6U0000	PSU Educational & General	PAMAER	Math Grant-Evans R	1,500.00	126.00	0.00	0.00	0.00	**1,626.00**
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	500.25	42.03	9,933.77	0.00	0.00	**10,476.05**
6U0000	PSU Educational & General	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,327,068.02	487,820.78	89,908.60	0.00	0.00	**1,904,797.40**
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	745,105.75	303,523.23	48,564.22	0.00	0.00	**1,097,193.20**
6U0000	PSU Educational & General	PAOLED	On Line Education Department	78,997.09	36,328.98	3,100.00	0.00	0.00	**118,426.07**
6U0000	PSU Educational & General	PAPHY1	Philosophy Dept	195,687.41	64,087.80	6,878.23	0.00	0.00	**266,653.44**
6U0000	PSU Educational & General	PAPS01	Psychology Dept	852,583.84	371,300.69	30,371.74	0.00	0.00	**1,254,256.27**
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,671,471.79	697,508.29	49,036.52	0.00	0.00	**2,418,016.60**
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PASW01	Social Work	305,404.60	129,012.22	9,813.88	0.00	0.00	**444,230.70**
6U0000	PSU Educational & General	PATHEA	Theatre	15,250.10	1,281.00	63,309.36	0.00	0.00	**79,840.46**
6U0000	PSU Educational & General	PAUNIV	University Studies	63,822.55	26,990.00	15,690.72	0.00	0.00	**106,503.27**
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	379,639.44	148,940.19	79,992.09	0.00	0.00	**608,571.72**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	2,413.05	202.70	67,607.46	0.00	0.00	**70,223.21**
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	36,652.83	1,177.70	4,433.40	0.00	0.00	**42,263.93**
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	15,868.24	0.00	0.00	**15,868.24**
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGZAL1	Functional Alloc - Instruct	0.00	81,181.78	0.00	0.00	0.00	**81,181.78**
6U0000	PSU Educational & General	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	387.03	0.00	0.00	**387.03**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACED1	Frost School - Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies	687,561.09	292,123.55	1,988,064.69	7,149.06	0.00	**2,974,898.39**
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	Doctor of Education	55,863.58	16,231.64	18,314.95	0.00	0.00	**90,410.17**
6U1000	Grad Studies & Comm Outreach E&G	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	36,403.83	3,638.24	56,286.70	0.00	0.00	**96,328.77**
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	M.B.A. Program	352,925.82	53,820.85	240,145.86	0.00	0.00	**646,892.53**
6U1000	Grad Studies & Comm Outreach E&G	PAMEAL	M Ed Arts Leadership	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	M Ed Athletic Training	23,001.11	1,260.01	8,154.40	0.00	0.00	**32,415.52**
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	M Ed Counselor Education	399,480.59	140,598.21	20,403.17	0.00	0.00	**560,481.97**
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	M Ed CAGS Leadership Program	183,191.52	37,625.97	29,047.77	0.00	0.00	**249,865.26**
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	M.Ed. Grad Program	1,402,831.48	189,480.16	248,278.40	0.00	0.00	**1,840,590.04**
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	M.Ed. Science	205,034.20	28,987.55	31,481.82	0.00	0.00	**265,503.57**
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	67,585.22	6,922.66	23,907.45	0.00	0.00	**98,415.33**
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			20,872,479.75	7,702,226.73	4,758,655.17	7,849.62	0.00	**33,341,211.27**
	USNH General Program Code								
63CHST	NH Dept Lahr/Council on Arts	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E020	Ctr for Profsnl Educ Prtnershp	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	**0.00**
63R059	Seasonal F cast / Annual Review	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.02	0.00	0.00	0.00	0.00	**0.02**
	***Total USNH General Program Code			0.02	0.00	0.00	0.00	0.00	**0.02**
	Research & Sponsored Programs								
610000	Discovery Trail & Conservation Educ	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
610000	Discovery Trail & Conservation Educ	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
610001	Ore Hill - Forest Service	PACEKS	Ctr for the Environment Grant-Kahl	5,925.16	1,476.29	382.36	0.00	0.00	**7,783.81**
610002	Hubbard Brook JVA	PACEKS	Ctr for the Environment Grant-Kahl	53,606.88	13,928.43	1,620.49	0.00	0.00	**69,155.80**
610002	Hubbard Brook JVA	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
610003	WMNF Alternative Transportation	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	7,282.83	3,078.77	50.00	0.00	0.00	**10,411.60**
611000	FY04 NE Weather Technology Init	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
611001	NE Weather Technology FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
611002	NH Ctr for the Study Lakes & Ecosys	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611003	Reitsma NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611004	McGuire NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611005	Aviles NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611006	Donahue NOAA Seed Grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611007	Eisenhauer NOAA Seed grant	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611009	Donahue/Toenke/Thevenin NOAA seed g	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611010	YR2 NH Ctr Study Lakes & Ecosystems	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	2,600.52	0.00	0.00	**2,600.52**
611013	Pryn Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611014	Yurowicz Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
611017	Guldbrandsen Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611018	Hammond Rowan Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611019	Reitsma Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611020	Wharton Seed Grant FY07	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
611021	NE Weather Tech & Research Init	PANSKJ	ASC Grant-Koermer J	32,000.62	0.00	60,460.45	0.00	0.00	**92,461.07**
616000	COPS Technology Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
619001	Pakistani Teachers Project 05-06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
619003	Pakistani Teachers Inst Admin 06-07	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
619006	Pakistani Teachers - Participant	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	0.00	0.00	0.00	**0.00**
619009	09-10 Pakistani Educ Admin	PAGSBA	Graduate School - Allen, Blakeman	56,734.15	9,056.08	10,743.47	0.00	0.00	**76,533.70**
619010	Pakistani Educ Participant 09-10	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	131,307.69	0.00	0.00	**131,307.69**
619011	Pakistani Educ. Leadership '10-11	PAGSBA	Graduate School - Allen, Blakeman	32,954.97	4,839.92	3,789.17	0.00	0.00	**41,584.06**
619012	Pakistani Educ. Participant '10-'11	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	85,906.74	0.00	0.00	**85,906.74**
619013	Indian Educators ITA subaward	PAGSBA	Graduate School - Allen, Blakeman	0.00	0.00	2,980.00	0.00	0.00	**2,980.00**
620000	US DOT Clarus	PANSHB	ASC Grant-Hoch B	0.00	0.00	5,097.34	0.00	0.00	**5,097.34**
63A000	NH Agriculture Estimated Sales	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	3,974.40	0.00	0.00	**3,974.40**
63CHST	NH Dept Lahr/Council on Arts	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
63E013	Special Net (weissmann, S.)	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E015	Hiv/Aids	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E015	Hiv/Aids	PAEDHJ	Education Grant-Hayslip	0.00	0.00	0.00	0.00	0.00	**0.00**
63E017	Pep Management	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E019	Pep Flow - Through	PAEDBB	Education Grant-Boggess B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E021	Pep Program - Management 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E022	Mathematics Advice to Juniors	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	**0.00**
63E023	Pep Program Flow Through 94	PAEDRF	Education Grant-Renow R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E024	Ctr Prof Educ Partnerships	PAEDAS	Education Grant-Asselin S	0.00	0.00	0.00	0.00	0.00	**0.00**
63E027	Ctr for Profess Ed Partership	PAEDSK	Education Grant-Skoglund K	0.00	0.00	0.00	0.00	0.00	**0.00**
63E032	NH Majic - Con't	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E034	NH Majic 98	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E041	Math Advice Juniors Informed C	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E048	Teaching Math in the Pri Schl	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E050	NH Art Education Mentor Networ	PAARHW	Art Grant-Haust W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E054	Explore Elem Scl Standard Base	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E055	Explore Middle Scl Standard Ba	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E058	NH Majic 00	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E061	Promising Practices	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E063	Migrant Literacy Program	PAEDBG	Education Grant-Buteau G	0.00	0.00	0.00	0.00	0.00	**0.00**
63E064	Concord Science Project	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E065	Data & Chace Institute	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E066	Preservice Educ Evaluation Pro	PAMABJ	Math Grant-Buck J	0.00	0.00	0.00	0.00	0.00	**0.00**
63E077	CTR PROFESSIONAL EDUC PART 02	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
63E084	STANDARDS BASED MATH INSTITUTE	PAMARW	Math Grant-Roberts W	0.00	0.00	0.00	0.00	0.00	**0.00**
63E086	SHAKER REGIONAL MATH PROJECT	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E092	NORTH COUNTRY ALT TEACHER PREP	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E098	Secondary Career Transition Sp Educ	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E103	Math Science Partnerships	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E104	Integated Arts Model "Iam"	PAEDBD	Education Grant-Bartelo D	0.00	0.00	0.00	0.00	0.00	**0.00**
63E107	Achieving Excellence Middle School	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E108	Transition from H.S. to College	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E109	FY06 USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	**0.00**
63E112	Year II Transition from HS to Colle	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E112	Year II Transition from HS to Colle	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E113	CDFC USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	**0.00**
63E115	First Steps in Mathematics FY08	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63E115	First Steps in Mathematics FY08	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
63E116	FY08 Transition from HS to College	PAMABB	Math Grant - Beaudrie B	0.00	0.00	95.04	0.00	0.00	**95.04**
63E117	CFDC USDA Reimb. FY08	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	**0.00**
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	5,200.00	436.80	6,713.30	0.00	0.00	**12,350.10**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
63E119	CDFC USDA Reimb FY09	PACDFC	Child Dev & Family Center	0.00	0.00	0.00	0.00	0.00	**0.00**
63E120	NH Responds	PAGSTG	Graduate Studies - Tuthill, G	2,362.50	198.45	258.34	0.00	0.00	**2,819.29**
63E120	NH Responds	PANSTW	ASC Grant-Tomkiewicz W	2,047.50	171.99	177.56	0.00	0.00	**2,397.05**
63E121	FY10 USDA Reimbursement Program	PACDFC	Child Dev & Family Center	0.00	0.00	2,078.39	0.00	0.00	**2,078.39**
63E122	Helping H S Navigate NECAPS	PAMABB	Math Grant - Beaudrie B	29,992.45	5,207.88	19,614.40	0.00	0.00	**54,814.73**
63E122	Helping H S Navigate NECAPS	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	270.65	0.00	0.00	**270.65**
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	17,000.00	1,428.00	20,205.71	0.00	0.00	**38,633.71**
63F000	Assessm't Avian Response to Habitat	PABIRL	Biology grant - Reitsma L	4,000.04	328.90	4,666.33	0.00	0.00	**8,995.27**
63R002	Conversion Studies 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R005	Joint Promotional Program 01	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R014	Computer Network-Internet	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R015	Joint Promotional Project 96	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R082	Tourism Research FY06	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R083	FY06 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R084	FY06 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R085	FY06 Park & Campground Utilization	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R086	FY06 Seasonal & Holiday F'casts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R088	FY06 Visitor Estimates & Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R089	FY06 Diverse Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R090	FY 2007 Tourism Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R091	FY07 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R092	FY07 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R093	FY07 Seasonal & Holiday Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R094	FY07 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R095	FY07 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R096	FY07 Tourism Satellite Act Analysis	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R097	FY07 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R098	FY07 NH State Parks	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R099	FY07 Tourism as Economic Developmen	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R100	FY07 Tourism Research Reports	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R101	FY07 Tourism Contract Admin	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R102	FY08 Tourism Research Award	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R103	FY08 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R104	FY08 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R105	FY08 Seasonal & Holiday Forecast	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R106	FY08 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R107	FY08 Canadian Travlers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R108	FY08 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R110	FY08 Packaged Intineraries	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R111	FY08 Commercial Lodgings Census	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R112	FY08 Admin Research Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R113	FY08 Carry-over	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R114	FY09 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R115	FY09 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R116	FY09 Visitor Estimates	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	**0.00**
63R116	FY09 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R117	FY09 Seasonal Forecasts	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R118	FY09 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R119	FY09 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R120	FY09 Tourism Satelitte Act Analy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R121	FY09 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R122	FY09 Group - Motorcoach	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	972.00	0.00	0.00	**972.00**
63R123	FY09 Miscellaneous Projects	PASSOM	Soc. Science Grant-Okrant M	2,560.00	215.04	460.31	0.00	0.00	**3,235.35**
63R124	FY09 Administration of Contract	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R125	FY10 Tourism Research JPP	PASSOM	Soc. Science Grant-Okrant M	4,800.00	403.20	416.24	0.00	0.00	**5,619.44**
63R126	FY10 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	4,400.00	369.60	8,870.39	0.00	0.00	**13,639.99**
63R127	FY10 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	777.60	0.00	0.00	**777.60**
63R128	FY10 Visitor Forecasts	PASSOM	Soc. Science Grant-Okrant M	320.00	26.88	2,966.44	0.00	0.00	**3,313.32**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
63R129	FY10 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	1,857.60	0.00	0.00	**1,857.60**
63R130	FY10 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	1,840.00	154.56	159.56	0.00	0.00	**2,154.12**
63R131	FY10 Visitor Profiles	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	32,505.84	0.00	0.00	**32,505.84**
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	2,527.20	0.00	0.00	**2,527.20**
63R134	FY10 Admin of Contract	PASSOM	Soc. Science Grant-Okrant M	1,600.00	134.40	929.32	0.00	0.00	**2,663.72**
63T000	RWIS Validation Study Fy08	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
63T001	RWIS Quality Contrl Algorithms FY08	PANSHB	ASC Grant-Hoch B	0.00	0.00	0.00	0.00	0.00	**0.00**
63T002	Central NH MesoNet	PANSHB	ASC Grant-Hoch B	4,715.53	1,462.44	657.22	0.00	0.00	**6,835.19**
63Z000	Christa Mcauliffe Planetarium	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z014	VAWA Grant CY05	PSCP01	University Police	0.00	0.00	9.68	0.00	0.00	**9.68**
63Z019	VAWA CY2006 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z020	NH Agriculture Industry Statistics	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z023	Watershed Org Need Assessment	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z024	I93 Salt TMDL	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z025	Milfoil Reduction @ Kimball Marine	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z026	VAWA CY2007 Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z029	Enforcing Underage Drinking Laws	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z031	CY2008 VAWA Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z035	FY09 Enforcing Underage Drinking La	PSCP01	University Police	2,151.74	184.42	6,396.48	0.00	0.00	**8,732.64**
63Z036	CY2009 VAWA Grant	PSCP01	University Police	10,559.92	4,455.65	0.00	0.00	0.00	**15,015.57**
63Z037	FY10 Enforcing Underage Drinking	PSCP01	University Police	1,923.34	161.56	9,268.52	0.00	0.00	**11,353.42**
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	5,561.42	2,349.07	632.87	0.00	0.00	**8,543.36**
63Z043	CY10 VAWA	PSCP01	University Police	10,169.73	4,236.71	0.00	0.00	0.00	**14,406.44**
645000	Scriblio MU	PFITBC	ITS- grant Bisson, Casey	0.00	0.00	837.52	0.00	0.00	**837.52**
647002	Envir.&Endogenous Control Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647003	Fluctuations W. Antarctic Ice Sheet	PACEPM	Ctr for the Envir.Grant-Prentice M	0.00	0.00	0.00	0.00	0.00	**0.00**
647004	RAHSS Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647005	HBEF Investigating & Comm Ecosystem	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647005	HBEF Investigating & Comm Ecosystem	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	71,298.27	0.00	0.00	**71,298.27**
647006	Summer '08 Envir & Endogenous	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
647007	Mechanisms Underlying Limulus Beh	PABICC	Biology Grant- Chabot C	49,613.38	3,400.14	47,807.83	0.00	0.00	**100,821.35**
64B000	Ski NH Study of Nh Ski Areas	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B001	Cog Railway Customer Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B005	Mindflight 98	PAPSMJ	Psychology Grant-McGarry J	282.35	20.05	0.00	0.00	0.00	**302.40**
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	**0.00**
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64B010	Lakeport Archaelogical Survey	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	**0.00**
64B011	Ski NH Economic Impact Stdy 98	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B012	Science Curriculum Implementat	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	**0.00**
64B014	Service-Learning Leadership 01	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	**0.00**
64B017	Ski NH Summer 2002 projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B019	Wht Mtn Interpretive,Russell-Colbat	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	0.00	0.00	0.00	**0.00**
64B020	NH Agricultural Survey of NH Visito	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B023	Ski NH MA zip survey 2003	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B024	Campus Compact - Conklin	PSHUPT	Hartman Union - Potter T	0.00	0.00	0.00	0.00	0.00	**0.00**
64B027	National Fisheries	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	**0.00**
64B033	Reg Environmental Predictability-NU	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
64B034	SkiNH 03-04 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B037	PSNH Reg Envir Study Phase II	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	**0.00**
64B038	SkiNH FY06 Skier Survey & Economic	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B039	Salt Reduction Workgroup	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64B040	Rumbletree FY08 Market Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B041	Berlin Master Plan FY08	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64B041	Berlin Master Plan FY08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64B042	SkiNH 2007-08 Economic Impact Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64B043	Bridges to Prevention	PSPC01	Counseling & Human Relations	0.00	0.00	8,402.38	0.00	0.00	**8,402.38**
64B044	Youth Alcohol Prevention w/PYC	PSDSWL	Wellness Center	0.00	0.00	120.34	0.00	0.00	**120.34**
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	2,000.00	0.00	60.00	0.00	0.00	**2,060.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
64B046	USPLN Lightning Verfication & Valid	PANSKJ	ASC Grant-Koermer J	6,055.36	306.61	1,149.90	0.00	0.00	**7,511.87**
64BHST	Non-Profit Misc Monthly	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAEDMM	Education Grant-McNeil	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAMABE	Math Grant-Burrows E	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64BHST	Non-Profit Misc Monthly	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
64G000	Dcyf Social Work Interns Ip 00	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64G001	Grafton County Commissioners	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64G049	FY09-10 Social Work Tuition Partner	PASSMC	Soc. Science Grant-Moniz C	29,098.51	11,356.49	6,802.14	0.00	0.00	**47,257.14**
64N005	Fred Smyth Institute Music 197	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
64N005	Fred Smyth Institute Music 197	PAMUSR	Music Grant-Swift R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N006	Nhcuc Library Grant PSU	PALIWP	Library Grant-Wei P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N007	Child and Family Services	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N009	United Way Fy94	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N009	United Way Fy94	PAEDCK	Education Grant-Coupe K	0.00	0.00	(3,043.12)	0.00	0.00	**(3,043.12)**
64N00Z	Early Supports and Services	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	1,272.22	0.00	0.00	**1,272.22**
64N010	Consumer Education	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N010	Consumer Education	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N011	Conversion Study	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N012	Child Care Basics 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N013	Child & Family Service 95	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N014	Consumer Education 96	PAEDCK	Education Grant-Coupe K	0.00	0.00	0.00	0.00	0.00	**0.00**
64N015	Year Round Education	PAEDBM	Education Grant-Bownes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N016	Math Science Addendum Grd 7-10	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64N016	Math Science Addendum Grd 7-10	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N021	Bethlehem Arts&antiques Resear	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64N021	Bethlehem Arts&antiques Resear	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N025	Foundation Ctr Library 99	PALITT	Library Grant-Trevorrow T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N033	Serapis 01	PASSSD	Soc. Science Grant-Switzer D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N042	Training Earth Sci. System Teachers	PANSTM	ASC Grant-Turski M	0.00	0.00	(199.25)	0.00	0.00	**(199.25)**
64N048	NH Heritage Institute - NHHC	PACECG	PI ORG - Carr, Gail	0.00	0.00	0.00	0.00	0.00	**0.00**
64N053	Project Launch - Davis Educ Fnd	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
64N054	Freshwater Studies	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N062	Eating Disorder Prevention	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N063	PSU-Samuel Wentworth Library Prjt	PABUHE	Business Dept Grant - Harding E	0.00	0.00	0.00	0.00	0.00	**0.00**
64N064	Ctr Environment Phase II Davis Fnd	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N064	Ctr Environment Phase II Davis Fnd	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N066	Road Salting Impact Atlantic Salmon	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N067	Systematic Chem Survey Salmon River	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N069	Support for Hydrologist Position	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N070	SAU 58 Spanish	PAFRMB	Language - grant Mayhew B	0.00	0.00	0.00	0.00	0.00	**0.00**
64N071	National Writing Project 2005-2006	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N072	Baker River Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N073	Environmental Research N. Forest	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N074	Equal Rights:Reggae & Social Change	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N075	Manchester School Dist. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N076	Gossler Park School Man. AY05-06	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64N077	A. McClellan Whiting Award	PAENMA	English Dept. Grant - McClellan A	0.00	0.00	0.00	0.00	0.00	**0.00**
64N078	Northern Forest Sustainable Economy	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N079	Winter Severity Indices for New Eng	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64N081	LA Theatre Works	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N082	Cooperating Collection Fnd Ctr	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	**0.00**
64N082	Cooperating Collection Fnd Ctr	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N083	NH Aging Conference	PASWGS	Social Work Grant - Gorin S	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N087	More than Brown Paper	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N088	Eating Disorder Institute Program	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N089	WPopac Project	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N090	High Elevation Ponds/Acid Rain	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N092	Cancer in NH: A Call to Action	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
64N092	Cancer in NH: A Call to Action	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N093	North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	**0.00**
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	1,778.60	0.00	0.00	**1,778.60**
64N095	Exploring Your Woodland Oppor	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N096	Waukewan Watershed Project	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	1,500.00	126.00	3,882.15	0.00	0.00	**5,508.15**
64N098	Analysis of C-10 Research Dataset	PANSMS	ASC Grant-Miller S	0.00	0.00	149.93	0.00	0.00	**149.93**
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	8,088.02	427.39	7,295.99	0.00	0.00	**15,811.40**
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	388.95	0.00	0.00	**388.95**
64N101	2007 Coos County Symposium	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N101	2007 Coos County Symposium	PPRURL	Cntr for Rural Partnerships	0.00	0.00	809.97	0.00	0.00	**809.97**
64N102	AY07-08 Hubbard Brook Res Fnd	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64N103	Town of Sandwich-Hist Dist Survey	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64N103	Town of Sandwich-Hist Dist Survey	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64N104	Biomass Feasibility Study FY08	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N105	Faculty Career Flexibility FY08	PAAATA	Academic Affairs grant-Thurston Ann	17,580.41	7,419.06	0.00	0.00	0.00	**24,999.47**
64N106	N Country Conservation Init '08	PACEHR	Ctr for the Envir Grnt Hammond Rowa	0.00	0.00	0.00	0.00	0.00	**0.00**
64N107	Cooperating Collection '08 -'09	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	4,301.81	191.94	11,755.84	0.00	0.00	**16,249.59**
64N109	09 TIGER Production	PAMELP	M Ed Grant - Lindberg P	570.84	47.95	202.43	0.00	0.00	**821.22**
64N109	09 TIGER Production	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N110	Criminal Justice Research - Canada	PASSHR	Soc. Science Grant-Heiner, R	0.00	0.00	87.63	0.00	0.00	**87.63**
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	2,290.67	0.00	0.00	**2,290.67**
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	322.40	0.00	0.00	**322.40**
64N113	NWP Nat'l Evaluation Project	PAENPM	PI ORG for Meg Petersen	9,990.00	823.37	3,646.86	0.00	0.00	**14,460.23**
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
64N115	Rey Ctr Water Watcher Community	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N116	Meredith Bay Water Quality Monitor	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	4,200.00	0.00	0.00	**4,200.00**
64N118	Sam Bush Performance	PBCARX	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
64N119	Pilobolus	PBCAJD	CAC Grant - Jeffrey D	0.00	0.00	0.00	0.00	0.00	**0.00**
64N120	Campus Compact Engaged Dept (ART)	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N120	Campus Compact Engaged Dept (ART)	PAART1	Art Dept	693.37	58.24	1,450.38	0.00	0.00	**2,201.99**
64N120	Campus Compact Engaged Dept (ART)	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	150.00	0.00	0.00	**150.00**
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	936.57	0.00	0.00	**936.57**
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	8,000.18	0.00	0.00	0.00	0.00	**8,000.18**
64N122	AY08-09 Hubbard Brook - McGarry	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	352.00	0.00	0.00	**352.00**
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N128	North Country Tech Infusion Project	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	75.92	0.00	0.00	**75.92**
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N131	2009 Central NH Eating Disorder Con	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	(595.44)	0.00	0.00	**(595.44)**
64N132	NHCF Eating Disorder Conf	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	636.60	0.00	0.00	**636.60**
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N135	Environmental Anthropology	PASSDK	Soc. Science Grant-Donahue K	0.00	0.00	2,646.00	0.00	0.00	**2,646.00**
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	16,904.39	1,408.27	9,346.66	0.00	0.00	**27,659.32**
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	645.00	45.82	906.30	0.00	0.00	**1,597.12**
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	15,174.72	1,272.40	2,362.04	0.00	0.00	**18,809.16**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	1,980.42	835.79	90.23	0.00	0.00	**2,906.44**
64N140	Climate & Air Pollution Trends	PANSMS	ASC Grant-Miller S	28,888.61	1,544.62	22,123.82	0.00	0.00	**52,557.05**
64N141	09-10 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	1,700.00	0.00	0.00	**1,700.00**
64N142	A Modernist Drawn to Life	PAARAC	Art Gallery-Amidon C	0.00	0.00	1,450.00	0.00	0.00	**1,450.00**
64N143	Old Man Memorial Impact Study	PASSOM	Soc. Science Grant-Okrant M	640.00	53.76	1,999.50	0.00	0.00	**2,693.26**
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	1,404.59	0.00	0.00	**1,404.59**
64N145	Faculty Rewards Initiative Project	PAAAMD	Academic Affairs grant Moore Daniel	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
64N146	FY10 NCTM Student Support	PAMA01	Mathematics Dept	0.00	0.00	2,150.08	0.00	0.00	**2,150.08**
64N147	FY10 North Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	3,870.00	0.00	0.00	**3,870.00**
64N148	Green TIGER Prod Cap S Douglas	PAMELP	M Ed Grant - Lindberg P	846.17	71.08	3,582.75	0.00	0.00	**4,500.00**
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	2,416.20	0.00	0.00	**2,416.20**
64N150	Protecting the Forest - Weeks Act	PAARAC	Art Gallery-Amidon C	4,000.00	336.00	5,752.00	0.00	0.00	**10,088.00**
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	1,219.85	506.62	583.69	0.00	0.00	**2,310.16**
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	372.90	30.66	36.32	0.00	0.00	**439.88**
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	444.72	0.00	0.00	**444.72**
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	3,144.68	0.00	0.00	**3,144.68**
64N159	2010-2011 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	153.95	0.00	0.00	**153.95**
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	1,085.25	91.17	105.87	0.00	0.00	**1,282.29**
64U003	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U004	Small Business Development 91	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U005	Small Business Development '92	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U006	Coop Operational Meteorology	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U007	NH Curriculum Implementation	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U015	Airmap FY03	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U016	PSU SBDC CY03	PAGRBE	PI ORG for Edward Burt	0.00	0.00	0.00	0.00	0.00	**0.00**
64U017	NE Algae Database	PANSFR	Biology Grant-Fralick R	0.00	0.00	0.00	0.00	0.00	**0.00**
64U018	AIRMAP FY04	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U019	Project EAST	PAMAPF	Math Grant-Prevost F	0.00	0.00	0.00	0.00	0.00	**0.00**
64U020	AIRMAP FY05	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	27,030.74	1,285.75	11,468.69	0.00	0.00	**39,785.18**
64U022	AIRMAP FY06	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U023	NH Water Resources Conference	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U023	NH Water Resources Conference	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64U023	NH Water Resources Conference	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
64U024	Dev. Grad. Level Marine Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	**0.00**
64U025	Effect. Clean Air Act Surface Water	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U025	Effect. Clean Air Act Surface Water	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	**0.00**
64U026	USDA Watershed Education	PACEEB	Ctr for the Envir Grant Eisenhauer	2,608.29	0.00	4,201.34	0.00	0.00	**6,809.63**
64U027	Seabreeze F'Casting for Logan	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U028	F'Casting Strong N'Easterly Winds M	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U028	F'Casting Strong N'Easterly Winds M	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U029	Pop. Dynamics Am.Horseshoe Crab	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	**0.00**
64U030	AIRMAP FY07	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U031	Northeasterly Winds Gulf ME II	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	**0.00**
64U032	FY08 Enhancing Meterorology Tech.	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
64U033	Stakeholder Attitudes Marine Areas	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	**0.00**
64U034	Landscape controls on stream chemis	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	**0.00**
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	7,180.27	0.00	777.05	0.00	0.00	**7,957.32**
64U036	Risk Management for Agritourism	PPRUAB	Rural Prtnrshp - Amsden Benoni	8,475.94	2,734.17	6,303.81	0.00	0.00	**17,513.92**
64U037	Effects of Second Home Development	PACEEB	Ctr for the Envir Grant Eisenhauer	4,366.74	0.00	873.34	0.00	0.00	**5,240.08**
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(193,181.48)	0.00	0.00	**(193,181.48)**
659001	Sba 5020-Ma-81 Assist Small Bu	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	**0.00**
659002	Sba 8016-Ma-84 Counseling & As	PAGRMJ	Grant-Miller J	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
659003	1986 Small Bus. Dev.	PAGRFT	Grant-Fitzpatrick T	0.00	0.00	0.00	0.00	0.00	**0.00**
659004	Small Busn Development	PAGRKJ	Grant-Kitchen J	0.00	0.00	0.00	0.00	0.00	**0.00**
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	**0.00**
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	**0.00**
65C019	PASS Schol Costshare '06-10	PAUSKS	Support Services grant- Keefe S	348.75	0.00	0.00	0.00	0.00	**348.75**
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	**0.00**
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	417.96	0.00	0.00	**417.96**
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	5,700.00	478.80	494.30	0.00	0.00	**6,673.10**
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	29,228.33	4,248.48	24,541.32	0.00	0.00	**58,018.13**
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	18,432.17	1,548.30	12,703.10	0.00	0.00	**32,683.57**
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	184.49	0.00	0.00	**184.49**
684089	Sustainable Rural Economics	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	9,581.11	3,556.76	7,582.32	0.00	0.00	**20,720.19**
684098	FY10 Sustainable Rural Economies	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	52,923.15	10,118.95	41,722.98	0.00	0.00	**104,765.08**
684098	FY10 Sustainable Rural Economies	PPRURL	Cntr for Rural Partnerships	281.39	0.00	164.62	0.00	0.00	**446.01**
684099	AY09-10 PASS	PAUSKS	Support Services grant- Keefe S	124,369.00	43,305.98	51,583.19	0.00	0.00	**219,258.17**
684102	FY11 Federal Workstudy	PSFA01	Financial Aid Office	1,295.00	0.00	0.00	0.00	0.00	**1,295.00**
693000	Partners Enabling Active Rural Liv	PAHPJD	Health & HP grant- John,Deborah	10,030.65	842.58	22,423.63	0.00	0.00	**33,296.86**
6DACFE	INDC-Cntr for the Environment	PACENV	Center for the Environment	26,370.58	11,593.74	3,690.21	0.00	0.00	**41,654.53**
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	560.08	255.37	11,211.97	0.00	0.00	**12,027.42**
6DAEMK	INDC-CFE-Bourgeron	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	5,147.10	0.00	0.00	**5,147.10**
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAENV	Center for the Environment	PACENV	Center for the Environment	2,000.00	168.00	0.00	0.00	0.00	**2,168.00**
6GANP2	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PCGRNT	Grants Developement	116,482.01	52,973.57	10,873.07	0.00	0.00	**180,328.65**
6U0000	PSU Educational & General	PGZAL2	Functional Alloc - Research	0.00	4,361.29	0.00	0.00	0.00	**4,361.29**
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			956,504.52	222,150.21	698,177.71	0.00	0.00	**1,876,832.44**
	Public Service								
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
69Z000	Student Community Service	PASSMS	Soc. Science Grant-Meyers S	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAE4C	E4 Coalition	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	**0.00**
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	300.00	25.20	(6,098.29)	0.00	0.00	**(5,773.09)**
6DCCAM	Capital Campaign 08-14	PCCAPC	Capital Campaign	92,964.75	29,459.95	30,629.13	0.00	0.00	**153,053.83**
6DCRGC	07-09 Capital Campaign	PCCAPC	Capital Campaign	0.00	0.00	1,366.72	0.00	0.00	**1,366.72**
6DCRGC	07-09 Capital Campaign	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	2,288.25	192.22	(80.00)	0.00	0.00	**2,400.47**
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	744.65	0.00	0.00	**744.65**
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	(0.29)	0.00	0.00	**(0.29)**
6U0000	PSU Educational & General	PCCAPC	Capital Campaign	30,784.24	2,585.89	46,582.04	0.00	0.00	**79,952.17**
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	112,418.50	46,277.78	25,970.56	0.00	0.00	**184,666.84**
	***Total Public Service			238,755.74	78,541.04	99,114.52	0.00	0.00	**416,411.30**
	Academic Support								
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
65C001	PASS Costshare for grant 684046	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C008	FY04 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C012	2004-2005 PASS Costshare	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
65C018	PASS-PSU Cost share 2006-2009	PAUSHP	Special Services Grant-Hage P	24.75	0.00	1,198.00	0.00	0.00	**1,222.75**
65C018	PASS-PSU Cost share 2006-2009	PAUSKS	Support Services grant- Keefe S	1,040.43	5.04	0.00	0.00	0.00	**1,045.47**
684010	Plymouth Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684058	FY04 - PASS - Academic Support Serv	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684063	FY05 PASS Academic Support	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684068	PASS Academic Support Svs 06-09	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684075	AY06-07 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684080	AY07-08 PASS	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
684081	AY07-08 PASS Scholarship	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684090	AY08-09 PASS	PAUSKS	Support Services grant- Keefe S	23,859.25	7,876.13	7,954.09	0.00	0.00	**39,689.47**
684091	AY08-09 PASS Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	2,902.44	0.00	0.00	**2,902.44**
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	4,500.00	378.00	5,597.93	0.00	0.00	**10,475.93**
6DADEP	Drerup Exhibt Project	PAARTG	Art Gallery	0.00	0.00	11.95	0.00	0.00	**11.95**
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	2,975.01	249.90	4,935.21	0.00	0.00	**8,160.12**
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	8,582.35	0.00	0.00	**8,582.35**
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	40,038.98	0.00	0.00	**40,038.98**
6DAGEX	Art Gallery Exhibitions	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies	0.00	0.00	822.00	0.00	0.00	**822.00**
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	9,017.00	0.00	0.00	**9,017.00**
6DAMPS	MFOS Program Support	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,750.00	0.00	0.00	**1,750.00**
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	49.38	0.00	0.00	**49.38**
6DANHJ	NH Journal of Education	PAED01	Education Dept	6,999.92	587.98	(427.14)	0.00	0.00	**7,160.76**
6DAPRF	University Professorship Awards	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(193.17)	0.00	0.00	**(193.17)**
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	48,816.83	0.00	0.00	**48,816.83**
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	**0.00**
6DASSE	Social Science- Events	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATIG	TIGER Theatre Program-M.Ed.	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSPTS	Plymouth Town Scholars	PSTSCH	Other Scholarships	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTICS	Internationl Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	12,145.49	0.00	0.00	**12,145.49**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAACP	Program Development Gifts	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	6,848.25	0.00	0.00	**6,848.25**
6GAART	Art Dept General Gifts	PAART1	Art Dept	0.00	0.00	2,000.00	0.00	0.00	**2,000.00**
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	1,448.00	0.00	0.00	**1,448.00**
6GABUS	Business Dept Gifts	PABUS1	College of Business Administration	0.00	0.00	2,582.88	0.00	0.00	**2,582.88**
6GAFSI	Fred Smyth Inst-Music Gift	PAMUS1	Music, Theatre & Dance Dept	1,500.00	126.00	3,300.00	0.00	0.00	**4,926.00**
6GAHFP	HHP Gifts-Fitness Program	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	375.00	0.00	0.00	**375.00**
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	756.00	0.00	0.00	**756.00**
6GANHD	National History Day	PASS01	Social Science Dept	0.00	0.00	182.93	0.00	0.00	**182.93**
6GANP1	N.H. Painters Dictionary Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANPC	Non-Profit Curriculum Dev Gifts	PAAAF1	Vice Pres Academic Affairs	5,570.70	467.93	0.00	0.00	0.00	**6,038.63**
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	**0.00**
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	586.07	0.00	0.00	**586.07**
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	379.95	0.00	0.00	**379.95**
6GANTM	Nathan Tooch Memorial Gifts	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAPHD	Alumni Gifts-Philosophy Dept	PAPHY1	Philosophy Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	0.00	0.00	500.00	0.00	0.00	**500.00**
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	14,330.15	0.00	0.00	**14,330.15**
6GATVN	TIGER Theatre Van Gifts	PAMEDP	M.Ed. Grad Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCARP	Archives Project Gifts	PALIB1	Library	(1,118.63)	(93.96)	0.00	0.00	0.00	**(1,212.59)**
6GCD44	Class 1944 Dance Program Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	245.00	0.00	0.00	**245.00**
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	1,300.00	0.00	0.00	**1,300.00**
6GCE16	Trevorrow Fund for Library Interns	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	77.24	0.00	0.00	**77.24**
6GCE85	Collins Discretionary Challenge En	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	**1,425.00**
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	113,201.72	0.00	0.00	**113,201.72**
6U0000	PSU Educational & General	PAAADV	Faculty Diversity Fellowships	0.00	0.00	(2,276.65)	0.00	0.00	**(2,276.65)**
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	471,130.90	190,271.55	80,665.73	0.00	0.00	**742,068.18**
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	(30,735.60)	0.00	0.00	**(30,735.60)**
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAARTG	Art Gallery	79,156.32	29,299.90	22,446.96	0.00	0.00	**130,903.18**
6U0000	PSU Educational & General	PACDFC	Child Dev & Family Center	400,214.33	158,927.92	22,795.10	0.00	0.00	**581,937.35**
6U0000	PSU Educational & General	PAHUC1	Humanities Council	618.05	51.90	693.54	0.00	0.00	**1,363.49**
6U0000	PSU Educational & General	PALIB1	Library	1,021,381.98	443,490.04	98,641.92	0.00	0.00	**1,563,513.94**
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	753,000.86	0.00	0.00	**753,000.86**
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	79,135.33	29,482.44	762.85	0.00	0.00	**109,380.62**
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	300.00	25.20	12,456.41	0.00	0.00	**12,781.61**
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	75.00	6.30	10,061.60	0.00	0.00	**10,142.90**
6U0000	PSU Educational & General	PAPASS	Special Services	56,271.64	23,635.93	4,804.41	0.00	0.00	**84,711.98**
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	234,038.41	106,198.07	11,356.75	0.00	0.00	**351,593.23**
6U0000	PSU Educational & General	PAUSAC	Intro Academic Community	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAUSWC	Writing Center	67,170.01	22,846.02	909.14	0.00	0.00	**90,925.17**
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	348.80	29.30	(131.68)	0.00	0.00	**246.42**
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	6,659.55	513.10	1,994.68	0.00	0.00	**9,167.33**
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFITAC	ITS-Academic	0.00	0.00	408,472.00	0.00	0.00	**408,472.00**
6U0000	PSU Educational & General	PGZAL4	Functional Alloc - Acad Sup	0.00	12,326.62	0.00	0.00	0.00	**12,326.62**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(57,279.34)	0.00	0.00	**(57,279.34)**
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMBAP	M.B.A. Program	0.00	0.00	149.00	0.00	0.00	**149.00**
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	M Ed Counselor Education	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PFTCLT	Classroom Techologies	122,290.61	39,860.39	139,270.25	0.00	0.00	**301,421.25**
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	123,835.05	0.00	0.00	**123,835.05**
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	159,253.05	0.00	0.00	**159,253.05**
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	81,935.19	37,677.58	136,860.48	0.00	0.00	**256,473.25**
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	88,276.42	0.00	0.00	**88,276.42**
6U3000	Technology Fee	PFTTLC	The Learning Commons	206,713.55	33,750.73	127,345.00	0.00	0.00	**367,809.28**
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			2,872,791.10	1,137,990.01	2,406,367.46	0.00	0.00	**6,417,148.57**
	Student Services								
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	78,310.07	0.00	0.00	**78,310.07**
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	2,420.32	0.00	0.00	**2,420.32**
6DAIPC	Bagley-Intn'l Photo Contest	PACRSV	Global Education Office	0.00	0.00	28.80	0.00	0.00	**28.80**
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	835.00	0.00	0.00	**835.00**
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	13.00	0.00	0.00	**13.00**
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	1,800.00	151.20	2,250.00	0.00	0.00	**4,201.20**
6DASST	Social Science Trips	PASS01	Social Science Dept	0.00	0.00	(2,000.00)	0.00	0.00	**(2,000.00)**
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	941.68	0.00	0.00	**941.68**
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	1,103.98	0.00	0.00	**1,103.98**
6DBNHA	NH Interscholastic Athl Assoc	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6DBNHA	NH Interscholastic Athl Assoc	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFCAM	PSU Campus Stores	PFSTOR	Campus Stores Admin	0.00	0.00	133,175.68	0.00	0.00	**133,175.68**
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PHATAD	Athletics Admin	10,422.75	875.52	96,420.91	0.00	0.00	**107,719.18**
6DH140	Athletics	PHATBB	Baseball	2,887.50	242.56	45,888.77	0.00	0.00	**49,018.83**
6DH140	Athletics	PHATCE	Cheerleaders	5,000.07	419.99	7,238.29	0.00	0.00	**12,658.35**
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	5,287.54	0.00	0.00	**5,287.54**
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	73,384.24	0.00	0.00	**73,384.24**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DH140	Athletics	PHATFB	Football	51,253.10	4,305.33	82,488.74	0.00	0.00	**138,047.17**
6DH140	Athletics	PHATFH	Field Hockey	18,552.22	1,558.43	23,154.95	0.00	0.00	**43,265.60**
6DH140	Athletics	PHATIH	Ice Hockey	20,100.02	1,688.40	80,824.83	0.00	0.00	**102,613.25**
6DH140	Athletics	PHATMB	Men's Basketball	7,990.00	671.16	37,053.52	0.00	0.00	**45,714.68**
6DH140	Athletics	PHATMK	Men's Skiing	12,622.59	1,060.29	22,556.54	0.00	0.00	**36,239.42**
6DH140	Athletics	PHATML	Men's Lacrosse	19,702.50	1,655.01	35,891.34	0.00	0.00	**57,248.85**
6DH140	Athletics	PHATMS	Men's Soccer	18,011.33	1,512.95	34,008.83	0.00	0.00	**53,533.11**
6DH140	Athletics	PHATSB	Softball	18,300.08	1,537.20	32,163.76	0.00	0.00	**52,001.04**
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	5,075.03	0.00	0.00	**5,075.03**
6DH140	Athletics	PHATSW	Swimming	19,591.89	1,645.77	26,499.73	0.00	0.00	**47,737.39**
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PHATTR	Training	0.00	0.00	24,606.29	0.00	0.00	**24,606.29**
6DH140	Athletics	PHATVB	Volleyball	4,036.88	339.16	32,184.93	0.00	0.00	**36,560.97**
6DH140	Athletics	PHATWB	Women's Basketball	7,598.04	638.27	36,041.74	0.00	0.00	**44,278.05**
6DH140	Athletics	PHATWH	Women's Ice Hockey	12,984.44	1,090.70	80,959.49	0.00	0.00	**95,034.63**
6DH140	Athletics	PHATWK	Women's Skiing	12,622.31	1,060.26	22,029.26	0.00	0.00	**35,711.83**
6DH140	Athletics	PHATWL	Women's Lacrosse	14,081.29	1,182.85	33,030.91	0.00	0.00	**48,295.05**
6DH140	Athletics	PHATWR	Wrestling	15,782.50	1,325.73	35,336.07	0.00	0.00	**52,444.30**
6DH140	Athletics	PHATWS	Women's Soccer	14,409.42	1,210.40	28,405.17	0.00	0.00	**44,024.99**
6DH140	Athletics	PHATWT	Women's Tennis	10,000.06	839.96	9,783.76	0.00	0.00	**20,623.78**
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	9,918.47	0.00	0.00	**9,918.47**
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	6,320.00	0.00	0.00	**6,320.00**
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	1,902.00	0.00	0.00	**1,902.00**
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	2,045.50	0.00	0.00	**2,045.50**
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	8,401.37	0.00	0.00	**8,401.37**
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,463.66	0.00	0.00	**2,463.66**
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	695.00	0.00	0.00	**695.00**
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	1,184.71	0.00	0.00	**1,184.71**
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	5,626.96	0.00	0.00	**5,626.96**
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	4,819.30	0.00	0.00	**4,819.30**
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	4,181.10	0.00	0.00	**4,181.10**
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	8,401.37	0.00	0.00	**8,401.37**
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	2,610.00	0.00	0.00	**2,610.00**
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	846.63	0.00	0.00	**846.63**
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAFH	Field Hockey-Sports Camps	PHATFH	Field Hockey	0.00	0.00	55.16	0.00	0.00	**55.16**
6DHAM2	King of Mountain	PHATMB	Men's Basketball	2,700.00	226.80	16,483.81	0.00	0.00	**19,410.61**
6DHAM2	King of Mountain	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,355.00	197.82	3,666.69	0.00	0.00	**6,219.51**
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	1,031.78	86.66	73.50	0.00	0.00	**1,191.94**
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	1,839.50	154.52	2,355.13	0.00	0.00	**4,349.15**
6DHAWL	Womens Lacrosse-Friends of	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	5,150.00	432.60	7,897.10	0.00	0.00	**13,479.70**
6DHCAL	Athletics Calendar Project	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSJAF	Judicial Affairs	PSDSAD	Assoc Dean Std Affairs/Conduct	21,070.58	1,769.87	11,673.23	0.00	0.00	**34,513.68**
6DT120	PSU Student Activites Accounting	PTAAHS	Art & Art History Society	0.00	0.00	3,477.31	0.00	0.00	**3,477.31**
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	31,779.62	14,816.22	9,636.14	0.00	0.00	**56,231.98**
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	3,387.99	0.00	0.00	**3,387.99**
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	1,114.00	0.00	0.00	**1,114.00**
6DT120	PSU Student Activites Accounting	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DT120	PSU Student Activites Accounting	PTALSO	Alternate Lifestyle Org	0.00	0.00	3,835.16	0.00	0.00	**3,835.16**
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	9,591.52	0.00	0.00	**9,591.52**
6DT120	PSU Student Activites Accounting	PTAMA1	American Marketing Assoc	0.00	0.00	15,311.57	0.00	0.00	**15,311.57**
6DT120	PSU Student Activites Accounting	PTANIM	Anime Club	0.00	0.00	560.95	0.00	0.00	**560.95**
6DT120	PSU Student Activites Accounting	PTANSO	Anthropology Sociology Club	0.00	0.00	(13.60)	0.00	0.00	**(13.60)**
6DT120	PSU Student Activites Accounting	PTARTS	Arts Day	0.00	0.00	100.00	0.00	0.00	**100.00**
6DT120	PSU Student Activites Accounting	PTASCD	Assoc for Supervision & Curriculum	0.00	0.00	14,965.80	0.00	0.00	**14,965.80**
6DT120	PSU Student Activites Accounting	PTAUTO	Plymouth Auto Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTBOX1	Boxing Club	0.00	0.00	203.62	0.00	0.00	**203.62**
6DT120	PSU Student Activites Accounting	PTCHSC	Childhood Studies Club	0.00	0.00	822.55	0.00	0.00	**822.55**
6DT120	PSU Student Activites Accounting	PTCIPH	Chi Alpha	0.00	0.00	147.40	0.00	0.00	**147.40**
6DT120	PSU Student Activites Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	901.60	0.00	0.00	**901.60**
6DT120	PSU Student Activites Accounting	PTCL07	Class of 2007	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL08	Class of 2008	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTCL09	Class of 2009	0.00	0.00	1,329.46	0.00	0.00	**1,329.46**
6DT120	PSU Student Activites Accounting	PTCL10	Class of 2010	0.00	0.00	31,473.09	0.00	0.00	**31,473.09**
6DT120	PSU Student Activites Accounting	PTCL11	Class of 2011	0.00	0.00	25.20	0.00	0.00	**25.20**
6DT120	PSU Student Activites Accounting	PTCL12	Class of 2012	0.00	0.00	936.33	0.00	0.00	**936.33**
6DT120	PSU Student Activites Accounting	PTCL13	Class of 2013	0.00	0.00	315.00	0.00	0.00	**315.00**
6DT120	PSU Student Activites Accounting	PTCLOK	The Clock	8,900.30	0.00	29,733.22	0.00	0.00	**38,633.52**
6DT120	PSU Student Activites Accounting	PTCOMM	Common Ground	0.00	0.00	6,261.23	0.00	0.00	**6,261.23**
6DT120	PSU Student Activites Accounting	PTCONF	Conference Budgets	0.00	0.00	1,711.66	0.00	0.00	**1,711.66**
6DT120	PSU Student Activites Accounting	PTDEBT	PSU Debate Team	0.00	0.00	2,826.89	0.00	0.00	**2,826.89**
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	26.50	0.00	0.00	**26.50**
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	1,441.41	0.00	0.00	**1,441.41**
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	25.26	0.00	0.00	**25.26**
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	3,083.07	0.00	0.00	**3,083.07**
6DT120	PSU Student Activites Accounting	PTEGAM	Electronic Gaming Club	0.00	0.00	151.00	0.00	0.00	**151.00**
6DT120	PSU Student Activites Accounting	PTEXEC	Executive Branch-Student Gov	0.00	0.00	1,287.84	0.00	0.00	**1,287.84**
6DT120	PSU Student Activites Accounting	PTFISH	Fish & Wildlife Club	0.00	0.00	1,676.89	0.00	0.00	**1,676.89**
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	402.57	0.00	0.00	**402.57**
6DT120	PSU Student Activites Accounting	PTGEOG	Geography Club	0.00	0.00	7,879.19	0.00	0.00	**7,879.19**
6DT120	PSU Student Activites Accounting	PTGYMN	Gymnastics	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTHABT	PSU Habitat for Humanity	0.00	0.00	3,619.55	0.00	0.00	**3,619.55**
6DT120	PSU Student Activites Accounting	PTHAEX	Harmony Explosion	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	1,056.20	0.00	0.00	**1,056.20**
6DT120	PSU Student Activites Accounting	PTHPER	Health & PE & Recreation	0.00	0.00	776.96	0.00	0.00	**776.96**
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	2,414.09	0.00	0.00	**2,414.09**
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi Honor Society	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTLEAD	Leadership Effectiveness & Dev Sem	0.00	0.00	311.67	0.00	0.00	**311.67**
6DT120	PSU Student Activites Accounting	PTMATH	Math Association of PSU	0.00	0.00	834.10	0.00	0.00	**834.10**
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society of PSU	0.00	0.00	2,978.17	0.00	0.00	**2,978.17**
6DT120	PSU Student Activites Accounting	PTMENC	Music Educators Nat Conv	1,800.00	151.20	4,335.68	0.00	0.00	**6,286.88**
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	7,950.35	0.00	0.00	**7,950.35**
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	648.26	0.00	0.00	**648.26**
6DT120	PSU Student Activites Accounting	PTMODE	Modern Dance Ensemble	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	11,816.01	0.00	0.00	**11,816.01**
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	60.00	5.04	354.94	0.00	0.00	**419.98**
6DT120	PSU Student Activites Accounting	PTNASP	NASP-Assoc School Psychologists	0.00	0.00	1,606.47	0.00	0.00	**1,606.47**
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	9,698.94	0.00	0.00	**9,698.94**
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	2,678.74	0.00	0.00	**2,678.74**
6DT120	PSU Student Activites Accounting	PTPACE	Programming Activity Coll Env	400.00	33.60	143,806.57	0.00	0.00	**144,240.17**
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	716.64	0.00	0.00	**716.64**
6DT120	PSU Student Activites Accounting	PTPITC	PITCH	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTPOET	Poetry Club	2,000.23	0.00	3,730.34	0.00	0.00	**5,730.57**
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professionals Assoc	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6DT120	PSU Student Activites Accounting	PTPSAL	Pi Sigma Alpha	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTRCTF	Reverse the Curse Task Force	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	3,084.12	0.00	0.00	**3,084.12**
6DT120	PSU Student Activites Accounting	PTRECR	Recreation	64,778.23	987.13	47,240.90	0.00	0.00	**113,006.26**
6DT120	PSU Student Activites Accounting	PTRESV	Reserve	0.00	0.00	9,062.16	0.00	0.00	**9,062.16**
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	4,782.61	0.00	0.00	**4,782.61**
6DT120	PSU Student Activites Accounting	PTROTO	Rotorac	0.00	0.00	2,189.53	0.00	0.00	**2,189.53**
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	4,064.49	341.38	27,964.17	0.00	0.00	**32,370.04**
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	3,986.07	334.84	10,944.45	0.00	0.00	**15,265.36**
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTSAFE	Safe Walk	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTSAGE	Student Adventure Growth & Ed Club	0.00	0.00	9.88	0.00	0.00	**9.88**
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	1,450.80	0.00	0.00	**1,450.80**
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	14,745.97	0.00	0.00	**14,745.97**
6DT120	PSU Student Activites Accounting	PTSENA	Senate Operations	0.00	0.00	19,879.72	0.00	0.00	**19,879.72**
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	230.00	0.00	19,143.55	0.00	0.00	**19,373.55**
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	8,478.47	0.00	0.00	**8,478.47**
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	1,853.00	155.66	135,348.34	0.00	0.00	**137,357.00**
6DT120	PSU Student Activites Accounting	PTSTD1	Sigma Tau Delta	0.00	0.00	2,199.16	0.00	0.00	**2,199.16**
6DT120	PSU Student Activites Accounting	PTSTDT	Student-Other Organizations	0.00	0.00	128.00	0.00	0.00	**128.00**
6DT120	PSU Student Activites Accounting	PTSTOP	Aware	0.00	0.00	249.10	0.00	0.00	**249.10**
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	2,375.49	0.00	0.00	**2,375.49**
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	22.72	0.00	0.00	**22.72**
6DT120	PSU Student Activites Accounting	PTTGFU	Teaching Games for Fun and Und	0.00	0.00	0.00	0.00	0.00	**0.00**
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	993.05	0.00	0.00	**993.05**
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	643.74	0.00	0.00	**643.74**
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	1,340.11	0.00	0.00	**1,340.11**
6DT120	PSU Student Activites Accounting	PTVOLY	Men's Volleyball Club	0.00	0.00	695.05	0.00	0.00	**695.05**
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	217.27	0.00	0.00	**217.27**
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	4,243.59	0.00	16,161.11	0.00	0.00	**20,404.70**
6DT120	PSU Student Activites Accounting	PTYRBK	Yearbook	1,600.23	0.00	46,852.16	0.00	0.00	**48,452.39**
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	1,866.57	0.00	0.00	**1,866.57**
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	877.02	0.00	0.00	**877.02**
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	17,879.36	0.00	0.00	**17,879.36**
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	6,623.66	0.00	0.00	**6,623.66**
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	6,828.84	0.00	0.00	**6,828.84**
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	778.80	0.00	0.00	**778.80**
6DTDIV	Diversity Programming-Res Life	PTSTDT	Student-Other Organizations	0.00	0.00	138.12	0.00	0.00	**138.12**
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	297.16	14.95	0.00	**312.11**
6DTGAZ	Eta Sigma Gamma	PTSTDT	Student-Other Organizations	2,870.00	241.08	749.08	0.00	0.00	**3,860.16**
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	6,666.58	0.00	0.00	**6,666.58**
6DTIFS	International Film Series	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	6,052.01	0.00	0.00	**6,052.01**
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	5,084.03	0.00	0.00	**5,084.03**
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	(2.60)	0.00	0.00	**(2.60)**
6DTPAL	Phi Alpha National Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	160.00	0.00	0.00	**160.00**
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	1,148.50	0.00	0.00	**1,148.50**
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	5,935.96	0.00	0.00	**5,935.96**
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	310.45	0.00	0.00	**310.45**
6DTPPD	Student Accting-Prepaid Exp	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPSA	Phi Sigma Alpha	PTSTDT	Student-Other Organizations	0.00	0.00	470.00	0.00	0.00	**470.00**
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	225.00	0.00	0.00	**225.00**
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	972.71	0.00	0.00	**972.71**
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	882.72	74.15	646.80	0.00	0.00	**1,603.67**
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	4,572.92	0.00	0.00	**4,572.92**
6DTWOM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations	0.00	0.00	1,181.28	0.00	0.00	**1,181.28**
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,500.00	0.00	0.00	**1,500.00**
6GC910	Class of 2010 Gifts	PCADAL	Alumni Relations	0.00	0.00	(0.08)	0.00	0.00	**(0.08)**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
6GCE21	Donald P. Wharton Endowment	PAUNIV	University Studies	0.00	0.00	871.93	0.00	0.00	**871.93**
6GCSOC	Soccer Campaign	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	30,816.77	0.00	0.00	**30,816.77**
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	32,992.79	0.00	0.00	**32,992.79**
6GHAFB	Football	PHATFB	Football	0.00	0.00	42,000.06	0.00	0.00	**42,000.06**
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	4,898.88	0.00	0.00	**4,898.88**
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	15,015.42	0.00	0.00	**15,015.42**
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	29,013.98	0.00	0.00	**29,013.98**
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	16,287.64	0.00	0.00	**16,287.64**
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	7,059.22	0.00	0.00	**7,059.22**
6GHASB	Softball, Women	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	10,282.22	0.00	0.00	**10,282.22**
6GHASK	PSU Ski Team	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	5,438.17	0.00	0.00	**5,438.17**
6GHASK	PSU Ski Team	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	256.60	0.00	0.00	**256.60**
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	5,373.04	0.00	0.00	**5,373.04**
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	6,758.53	0.00	0.00	**6,758.53**
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	7,002.63	0.00	0.00	**7,002.63**
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	10,589.71	0.00	0.00	**10,589.71**
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	8,767.65	0.00	0.00	**8,767.65**
6GHAWS	Women's Soccer	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	9,264.67	0.00	0.00	**9,264.67**
6GHAWT	Women's Tennis	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	175.00	0.00	0.00	**175.00**
6GHWRM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin	0.00	0.00	62.30	0.00	0.00	**62.30**
6GSSAF	Student Affairs Gifts	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	598.46	0.00	0.00	**598.46**
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders	0.00	0.00	64.49	0.00	0.00	**64.49**
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	511.97	0.00	0.00	**511.97**
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	729.00	0.00	0.00	**729.00**
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	6,819.18	0.00	0.00	**6,819.18**
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	2,174.50	0.00	0.00	**2,174.50**
6U0000	PSU Educational & General	PACRSV	Global Education Office	339,728.29	150,953.21	88,693.40	0.00	0.00	**579,374.90**
6U0000	PSU Educational & General	PARENA	Ice Arena	248.31	20.86	0.00	0.00	0.00	**269.17**
6U0000	PSU Educational & General	PARR01	Registrar's Office	293,216.73	132,450.23	26,928.43	0.00	0.00	**452,595.39**
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	101,809.91	45,725.26	8,766.11	0.00	0.00	**156,301.28**
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	24,862.66	0.00	0.00	**24,862.66**
6U0000	PSU Educational & General	PFBURS	Bursar's Office	268,429.87	122,178.15	33,731.03	0.00	0.00	**424,339.05**
6U0000	PSU Educational & General	PGZAL5	Functional Alloc - Stu Serv	0.00	13,392.40	0.00	0.00	0.00	**13,392.40**
6U0000	PSU Educational & General	PHATAD	Athletics Admin	650,316.18	283,234.62	0.00	0.00	0.00	**933,550.80**
6U0000	PSU Educational & General	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHSPIN	Sports Information	58,984.83	22,570.30	13,829.42	0.00	0.00	**95,384.55**
6U0000	PSU Educational & General	PSAD01	Admissions Office	520,361.19	204,496.62	245,495.00	0.00	0.00	**970,352.81**
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	129,608.55	0.00	0.00	**129,608.55**
6U0000	PSU Educational & General	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSDSAD	Assoc Dean Std Affairs/Conduct	158,820.02	73,039.31	22,300.18	0.00	0.00	**254,159.51**
6U0000	PSU Educational & General	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSDSIN	International Students	0.00	0.00	6,898.45	0.00	0.00	**6,898.45**
6U0000	PSU Educational & General	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	354,845.23	159,159.69	37,157.05	0.00	0.00	**551,161.97**
6U0000	PSU Educational & General	PSPC01	Counseling & Human Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	38,894.89	16,200.60	12,924.24	0.00	0.00	**68,019.73**
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			3,246,999.78	1,268,440.96	2,935,158.49	14.95	0.00	**7,450,614.18**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Services								
	Institutional Support								
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DACCD	Academic Accreditation	PAAAF1	Vice Pres Academic Affairs	11,250.00	945.00	0.00	0.00	0.00	**12,195.00**
6DBTRD	Traditions	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DBTRV	PSU Travel Bureau	PBPA02	Shuttle Service	0.00	0.00	29.96	0.00	0.00	**29.96**
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	128,507.65	0.00	0.00	**128,507.65**
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(141,179.61)	0.00	0.00	**(141,179.61)**
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	29.00	0.00	0.00	**29.00**
6DCADS	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	13,628.83	0.00	0.00	**13,628.83**
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	1,309.37	0.00	0.00	**1,309.37**
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	30,924.94	0.00	0.00	**30,924.94**
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	13,590.65	0.00	0.00	**13,590.65**
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	2,410.03	0.00	0.00	**2,410.03**
6DCGLF	Spr Alumni Golf Classic-Discret	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	229.16	0.00	0.00	**229.16**
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	56.95	0.00	0.00	**56.95**
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCSAD	Search-Exec Dir of Advancement	PCCOMM	University Relations	20,454.09	1,718.15	4,545.91	0.00	0.00	**26,718.15**
6DCSCC	Silver Center Concessions	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCUNV	University Relations Projects	PCCOMM	University Relations	15,517.41	1,303.46	540.99	0.00	0.00	**17,361.86**
6DCWAH	Women's Athletics History Project	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFCAM	PSU Campus Stores	PFSTR1	Campus Stores Distribution	0.00	0.00	(151,342.33)	0.00	0.00	**(151,342.33)**
6DFCAR	Carbon Commission	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFECM	Ecommerce	PFBS01	Business Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	27,519.59	0.00	0.00	**27,519.59**
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	122,159.62	0.00	0.00	**122,159.62**
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(112,180.59)	0.00	0.00	**(112,180.59)**
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	13,400.00	0.00	0.00	**13,400.00**
6DFNET	ITS Networking	PFITDA	ITS-Data Administrative	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFREC	Surplus Recycling	PFCSC2	DNU-Computer Service Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	6,759.74	291.10	(3,525.05)	0.00	0.00	**3,525.79**
6DFSRS	Fin Div-CIO Search	PFFMP1	Finance and Administration	0.00	0.00	7,451.73	0.00	0.00	**7,451.73**
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	10,648.00	0.00	0.00	**10,648.00**
6DGHIF	PSU Health Initiatives Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	10,840.81	910.63	0.00	0.00	0.00	**11,751.44**
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	25,768.91	0.00	0.00	**25,768.91**
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	1,470.21	0.00	0.00	**1,470.21**
6DPREC	Recognition Events	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPRES	President's Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DPSRC	PA Search	PFFMP1	Finance and Administration	2,391.33	200.87	44,751.79	0.00	0.00	**47,343.99**
6DPSRC	PA Search	PSDSP1	Vice President Student Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	15,207.33	0.00	0.00	**15,207.33**
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	(142.00)	0.00	0.00	**(142.00)**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6GC957	Class 1957 Reunion Gifts-Unend	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCCGP	EOR-Campus Gateway Project	PCADV1	University Advancement	0.00	0.00	5,402.63	0.00	0.00	**5,402.63**
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6GCE37	Class of 1941	PSDSP1	Vice President Student Affairs	0.00	0.00	1,943.50	0.00	0.00	**1,943.50**
6GCEM1	Bertha Fauver Char Gift Annity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	**920.00**
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	5,250.00	0.00	0.00	**5,250.00**
6GPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
6U0000	PSU Educational & General	PAAAF2	Faculty Professional Development	0.00	0.00	20,476.22	0.00	0.00	**20,476.22**
6U0000	PSU Educational & General	PAAAF5	Accreditation	325.00	27.30	47,337.35	0.00	0.00	**47,689.65**
6U0000	PSU Educational & General	PAIR01	Institutional Research	127,902.89	58,820.84	9,539.81	0.00	0.00	**196,263.54**
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,777.65	0.00	0.00	**1,777.65**
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	50,896.45	0.00	0.00	**50,896.45**
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	142,637.52	64,150.04	60,717.53	0.00	0.00	**267,505.09**
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	20,139.91	0.00	0.00	**20,139.91**
6U0000	PSU Educational & General	PCADAF	Annual Fund	6,737.39	281.79	17,080.52	0.00	0.00	**24,099.70**
6U0000	PSU Educational & General	PCADAL	Alumni Relations	29,208.64	5,651.14	25,008.98	0.00	0.00	**59,868.76**
6U0000	PSU Educational & General	PCADIS	Information Systems	4,519.54	0.00	12,539.40	0.00	0.00	**17,058.94**
6U0000	PSU Educational & General	PCADMG	Major Gifts	201,341.12	92,635.22	22,921.13	0.00	0.00	**316,897.47**
6U0000	PSU Educational & General	PCADV1	University Advancement	332,011.61	151,193.39	35,477.24	0.00	0.00	**518,682.24**
6U0000	PSU Educational & General	PCCOMM	University Relations	148,941.02	68,565.64	23,034.50	0.00	0.00	**240,541.16**
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	758.00	0.00	0.00	**758.00**
6U0000	PSU Educational & General	PCPUB1	PSU Publications	80,472.31	36,997.81	49,494.39	0.00	0.00	**166,964.51**
6U0000	PSU Educational & General	PCPUBR	Public Relations	433,931.51	185,391.18	45,248.82	0.00	0.00	**664,571.51**
6U0000	PSU Educational & General	PFBS01	Business Office	443,316.67	190,239.89	41,500.80	0.00	0.00	**675,057.36**
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	59,457.52	0.00	0.00	**59,457.52**
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	314,808.07	143,402.66	17,605.50	0.00	0.00	**475,816.23**
6U0000	PSU Educational & General	PFHR01	Human Resources	401,245.89	184,568.60	21,176.24	0.00	0.00	**606,990.73**
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	43,227.09	0.00	0.00	**43,227.09**
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	7,734.37	0.00	0.00	**7,734.37**
6U0000	PSU Educational & General	PFITDA	ITS-Data Administrative	89,162.64	37,768.24	170,371.22	0.00	0.00	**297,302.10**
6U0000	PSU Educational & General	PFITIP	IT Institutional Purchases	0.00	0.00	(2,087.26)	0.00	0.00	**(2,087.26)**
6U0000	PSU Educational & General	PFITMI	ITS-Mis	368,478.78	167,908.32	19,735.83	0.00	0.00	**556,122.93**
6U0000	PSU Educational & General	PFITS1	Info Tech Services	82,233.24	33,933.02	(312,706.28)	0.00	0.00	**(196,540.02)**
6U0000	PSU Educational & General	PFITSO	ITS-Server Operations	235,845.28	108,461.88	45,333.12	684.00	0.00	**390,324.28**
6U0000	PSU Educational & General	PFPURC	Purchasing	139,416.60	59,704.50	69,801.51	0.00	0.00	**268,922.61**
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	164.15	0.00	0.00	**164.15**
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	(3,339,877.00)	0.00	0.00	**(3,339,877.00)**
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	0.00	0.00	672.00	0.00	0.00	**672.00**
6U0000	PSU Educational & General	PGF106	Post Retirement F106	0.00	(145,465.30)	0.00	0.00	0.00	**(145,465.30)**
6U0000	PSU Educational & General	PGGNER	General Institutional	318.59	(56,491.00)	865,902.06	0.00	0.00	**809,729.65**
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGGPLG	Longevity Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	26,681.83	0.00	0.00	**26,681.83**
6U0000	PSU Educational & General	PGSYST	USNH System Operations	0.00	0.00	2,257,612.00	0.00	0.00	**2,257,612.00**
6U0000	PSU Educational & General	PGZAL6	Functional Alloc - Inst Supp	0.00	15,594.08	0.00	0.00	0.00	**15,594.08**
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PPENVS	Office of Environ Sustainability	4,229.44	66.52	2,888.61	0.00	0.00	**7,184.57**
6U0000	PSU Educational & General	PPPRES	President's Office	362,790.54	161,327.35	67,394.41	0.00	0.00	**591,512.30**
6U0000	PSU Educational & General	PSCP02	Rad Program	0.00	0.00	800.00	0.00	0.00	**800.00**
6U0000	PSU Educational & General	PSDSP1	Vice President Student Affairs	197,409.46	90,785.75	22,680.08	0.00	0.00	**310,875.29**
6U0000	PSU Educational & General	UUGENO	General Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(62,737.36)	0.00	0.00	**(62,737.36)**
6U0PPD	General Prepaid Expenses	PAAAF2	Faculty Professional Development	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGF106	Post Retirement F106	0.00	145,465.30	0.00	0.00	0.00	**145,465.30**
6WG106	PSU - GASB 45	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			4,214,497.13	1,806,353.37	535,105.51	684.00	0.00	**6,556,640.01**

Operations and Maintenance

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Operations and Maintenance								
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6DBEPA	EPA-SEP-Hazmat	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFCAR	Carbon Commission	PPPRES	President's Office	0.00	0.00	3,658.60	0.00	0.00	**3,658.60**
6DFEMR	Emergency Planning	PBEHS1	Environmental Health & Safety	0.00	0.00	14,751.39	0.00	0.00	**14,751.39**
6DGHIG	20 Highland St	PGGNER	General Institutional	0.00	0.00	42,541.20	0.00	0.00	**42,541.20**
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	715.25	0.00	0.00	**715.25**
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	0.00	0.00	0.00	**0.00**
6GBPHP	Alumni Gifts-Physical Plant	PBPP01	Physical Plant Admin	0.00	0.00	275.00	0.00	0.00	**275.00**
6GCMLR	Mary Lyon Restoration Alumni	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PBBS01	Building Services	1,186,294.02	519,825.75	96,850.00	0.00	0.00	**1,802,969.77**
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	14,110.64	1,185.30	5,643.39	6,375.60	0.00	**27,314.93**
6U0000	PSU Educational & General	PBGR01	Grounds	392,781.75	171,941.32	103,340.51	0.00	0.00	**668,063.58**
6U0000	PSU Educational & General	PBGR02	Horticulture	19,496.51	1,637.67	9,573.92	0.00	0.00	**30,708.10**
6U0000	PSU Educational & General	PBGR03	Athletic Fields	52,649.18	23,081.45	42,248.11	0.00	0.00	**117,978.74**
6U0000	PSU Educational & General	PBMT01	Maintenance	840,079.88	359,627.80	269,809.84	0.00	0.00	**1,469,517.52**
6U0000	PSU Educational & General	PBMTE1	Maintenance Charges/PPOM	0.00	0.00	(7,047,265.00)	0.00	0.00	**(7,047,265.00)**
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	329,113.59	147,482.83	41,021.48	0.00	0.00	**517,617.90**
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	44,113.83	4,975,616.18	0.00	**5,019,730.01**
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	30,213.48	13,577.25	5,037.24	84,618.04	0.00	**133,446.01**
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	27,567.28	0.00	0.00	**27,567.28**
6U0000	PSU Educational & General	PFCS01	Campus Services	224,398.87	79,731.69	36,701.44	0.00	0.00	**340,832.00**
6U0000	PSU Educational & General	PFITRT	Repair Technicians	187,496.42	82,950.55	19,962.30	0.00	0.00	**290,409.27**
6U0000	PSU Educational & General	PGZAL7	Functional Alloc - Oper/Maint	0.00	18,609.12	0.00	0.00	0.00	**18,609.12**
6U0000	PSU Educational & General	PSCP01	University Police	523,351.75	198,455.27	25,851.20	0.00	0.00	**747,658.22**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			3,799,986.09	1,618,106.00	(6,257,603.02)	5,066,609.82	0.00	**4,227,098.89**
	Student Financial Aid								
64B013	Pemi Valley Habitat Humanity01	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	**0.00**
64N036	PEMI YOUTH CTR FY02	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N038	SECOND COMINGS PROJECT	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
65C005	PASS Costshare '02-03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684017	Supplemental Grant 90-91	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684020	Workstudy Program 99	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684031	Pell Grant 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684032	Supplementaleduc Oportunity 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684034	Workstudy Program 00	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684051	PASS Grant '02-'03	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**
684061	Federal Workstudy FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684062	SEOG FY05	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684065	Federal Workstudy FY06	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	PSHURE	Hartman Union Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
684072	SEOG FY07	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684075	AY06-07 PASS	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684084	Federal Workstudy FY09	PSFA01	Financial Aid Office	(1,233.02)	0.00	0.00	0.00	0.00	**(1,233.02)**
684086	SEOG FY09	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
684093	FY10 Federal Work Study	PSFA01	Financial Aid Office	383,305.20	0.00	28,738.37	0.00	0.00	**412,043.57**
684095	FY10 SEOG	PSFA01	Financial Aid Office	0.00	0.00	17,798.50	0.00	0.00	**17,798.50**
684HST	Us Dept of Ed-Loc-cws	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	**0.00**
684HST	Us Dept of Ed-Loc-cws	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Student Financial Aid								
684HST	Us Dept of Ed-Loc-cws	PFGRCL	Grants-closed	0.00	0.00	0.00	0.00	0.00	**0.00**
684HST	Us Dept of Ed-Loc-cws	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAMPS	MFOS Program Support	PASS01	Social Science Dept	0.00	0.00	205.00	0.00	0.00	**205.00**
6GAENG	Alumni Gifts-English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	125.00	10.50	0.00	0.00	0.00	**135.50**
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	4.65	0.00	0.00	**4.65**
6GAMUS	Music Department Scholarship	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	(1,625.00)	0.00	0.00	**(1,625.00)**
6GASGE	Alumni Gifts - Geography	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GASSC	Alumni Gifts Social Sci Dept	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6GATHE	PSU Theatre Arts Scholarship	PATHEA	Theatre	0.00	0.00	(325.00)	0.00	0.00	**(325.00)**
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,380.72	0.00	0.00	**1,380.72**
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	462.50	0.00	0.00	**462.50**
6U0000	PSU Educational & General	PAET02	Teacher Cert-Scholarships	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	5,856.86	0.00	0.00	**5,856.86**
6U0000	PSU Educational & General	PSTSCH	Other Scholarships	0.00	0.00	(70.00)	0.00	0.00	**(70.00)**
	***Total Student Financial Aid			382,197.18	10.50	52,426.60	0.00	0.00	**434,634.28**
	Auxiliary Services								
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(60,912.35)	0.00	0.00	**(60,912.35)**
6AAREN	Ice Arena	PARENA	Ice Arena	44,695.63	18,360.80	73,772.45	0.00	0.00	**136,828.88**
6AB240	Conferences & Events	PBSCON	Conferences & Events	51,257.38	23,572.50	172,017.04	0.00	0.00	**246,846.92**
6AB260	Parking Enforcement	PBPA02	Shuttle Service	96,674.62	20,930.93	79,177.31	0.00	0.00	**196,782.86**
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	80,823.76	21,680.19	130,433.72	0.00	0.00	**232,937.67**
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(214,697.77)	0.00	0.00	**(214,697.77)**
6AC230	Copying Distribution	PFCOPY	Centralized Copying	29,408.49	12,904.41	165,461.21	0.00	0.00	**207,774.11**
6AF250	Telecommunications	PFCAT1	DNU-Cable TV Chargeback	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PFCATV	DNU-Cable TV Telecom Expense	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	(1,426.78)	0.00	0.00	**(1,426.78)**
6AF250	Telecommunications	PFCSC1	DNU-Computer Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PFCSC2	DNU-Computer Service Center-Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PFDAT1	Resnet	0.00	0.00	(829,217.16)	0.00	0.00	**(829,217.16)**
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	198,026.37	91,093.92	262,287.79	0.00	0.00	**551,408.08**
6AF250	Telecommunications	PFTL01	Telecommunications	150,724.34	56,796.71	195,250.17	0.00	0.00	**402,771.22**
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	(503,437.12)	0.00	0.00	**(503,437.12)**
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	7,993.37	0.00	0.00	0.00	**7,993.37**
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PSRES1	Residential Life	892,423.97	259,810.73	8,476,910.25	0.00	0.00	**9,629,144.95**
6AS210	Residential Life	ZPSHAL	Res Life Hall Res Hall-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	ZPSLAN	ResLife Langdon Woods-TSOrg	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PSDINE	Dining Services	141,151.82	64,477.41	5,749,860.44	0.00	0.00	**5,955,489.67**
6AS220	Hartman Union Building	PSDSWL	Wellness Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	522,376.57	211,772.88	1,079,050.51	0.00	0.00	**1,813,199.96**
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	18,873.00	0.00	11,026.17	0.00	0.00	**29,899.17**
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	12,295.00	37.38	148,858.28	0.00	0.00	**161,190.66**
6AS220	Hartman Union Building	PSHUPB	HUB Events	0.00	0.00	1,379.87	0.00	0.00	**1,379.87**
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	(7,846.72)	0.00	0.00	**(7,846.72)**
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	14,863.35	0.00	0.00	**14,863.35**
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	0.00	0.00	2,772.17	0.00	0.00	**2,772.17**
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	13,850.66	453.60	26,471.76	0.00	0.00	**40,776.02**
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSDSCH	CHAT	0.00	0.00	9,275.05	0.00	0.00	**9,275.05**
6AS280	Health & Wellness Services	PSDSHS	Health Services	129,973.02	59,884.00	334,449.32	0.00	0.00	**524,306.34**
6AS280	Health & Wellness Services	PSDSWL	Wellness Center	44,896.81	16,598.02	23,648.63	0.00	0.00	**85,143.46**
6AS280	Health & Wellness Services	PSPC01	Counseling & Human Relations	258,058.02	86,686.89	42,103.31	0.00	0.00	**386,848.22**
6ASDEF	Student Affairs Auxiliary Def. Rev	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
***Total Auxiliary Services				2,685,509.46	953,053.74	15,381,530.90	0.00	0.00	**19,020,094.10**
No Program Code Assigned									
63R109	FY08 Business Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63R132	FY10 Visitor Satisfaction w/Accom	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	**0.00**
63Z008	FY03-04 Workforce Incentive	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N056	Pemi Baker Literacy Task Force	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	**0.00**
64N108	Coos County Outreach Initiative	PAMELP	M Ed Grant - Lindberg P	0.00	0.00	0.00	0.00	0.00	**0.00**
64N122	AY08-09 Hubbard Brook - McGarry	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
64N123	Coos seed grant Beaudrie	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N128	North Country Tech Infusion Project	PFITFD	ITS grant - Fischer Dwight	0.00	0.00	0.00	0.00	0.00	**0.00**
64N151	2010-2012 N Country Teacher Cert	PAEDMI	Education Grant-Mosedale I	0.00	0.00	0.00	0.00	0.00	**0.00**
64N154	Coos seed grant Burckes MIller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
64N156	Coos seed grant Pruyn	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	**0.00**
684070	Federal Workstudy FY07	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684077	Federal Workstudy FY08	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684084	Federal Workstudy FY09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684093	FY10 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
684100	AY09-10 PASS Scholarship	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	**0.00**
684102	FY11 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAREN	Ice Arena	PA0PPB	PSU-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB240	Conferences & Events	PB0PPB	PSU-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	PBGR01	Grounds	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AB260	Parking Enforcement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6ABPPD	Conferences & Events Prepaid Exp	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AF250	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	**0.00**
6AS280	Health & Wellness Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6ASPPD	Student Affair Prepaid Expense	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6DAPPD	Academic Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DATNM	Frost Trips #1	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6DCPPD	Alumni Prepaid Expense	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFPPD	Finance-Prepaid Expense	PFBURS	Bursar's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6DFPPD	Finance-Prepaid Expense	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	PH0PPB	PSU-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH140	Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6DH145	Athletics Post Season	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATMS	Men's Soccer	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	**0.00**
6DHPPD	Prepaid Expense-Sports Camp	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPPD	Student Accting-Prepaid Exp	PTHABT	PSU Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
6DTPPD	Student Accting-Prepaid Exp	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	**0.00**
6DTPPD	Student Accting-Prepaid Exp	PTRECR	Recreation	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PAMESC	M.Ed. Science	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFTCLT	Classroom Techologies	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATSU	Sports Operations Unallocated	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0000	PSU Educational & General	PS0PPB	PSU-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0ADJ	PSU Unrestricted Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0DEF	PSU General Deferred Revenue	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PAAAFS	Academic Affairs Scholarships	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PATHEA	Theatre	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PBUE01	Utilities/Energy	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFBURS	Bursar's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PFCOPY	Centralized Copying	0.00	0.00	0.00	0.00	0.00	**0.00**
6U0PPD	General Prepaid Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U1000	Grad Studies & Comm Outreach E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PF0PPB	PSU-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PFITIP	IT Institutional Purchases	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3PPD	Technology Fee Prepaid Expense	PFTSMT	SMART-Poise Replacement	0.00	0.00	0.00	0.00	0.00	**0.00**
6U3PPD	Technology Fee Prepaid Expense	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**39,269,720.77**	**14,786,872.56**	**20,608,933.34**	**5,075,158.39**	**0.00**	**79,740,685.06**
	Loan Funds								
	Student Financial Aid								
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF612	PSU Perkins Univ Contribution	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	1,050.00	0.00	0.00	**1,050.00**
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(3,152.36)	0.00	0.00	**(3,152.36)**
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	3,542.90	0.00	0.00	**3,542.90**
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	5,233.53	0.00	0.00	**5,233.53**
6LF620	PSU Perkins Disability Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF627	PSU Perkins Loans Assigned	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LF631	PSU Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Loan Funds								
	Student Financial Aid								
6LF641	PSU Faculty Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	6,674.07	0.00	0.00	**6,674.07**
	****Total Loan Funds**			**0.00**	**0.00**	**6,674.07**	**0.00**	**0.00**	**6,674.07**
	Plant Funds								
	Instruction								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	**0.00**
	Public Service								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Student Services								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Institutional Support								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG007	PSU 2001 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG009	PSU HEFA 01 - 92 Refunding Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG09A	PSU 2009A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	8,852.52	0.00	0.00	**8,852.52**
	***Total Institutional Support			0.00	0.00	8,852.52	0.00	0.00	**8,852.52**
	Operations and Maintenance								
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	(500,000.00)	0.00	0.00	**(500,000.00)**
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(6,801,856.35)	0.00	110,316.02	**(6,691,540.33)**
6NG001	PSU Net Invested in Plant	PGPLSE	Capital Leases	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG002	PSU Equipment	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG002	PSU Equipment	PGPEQ1	PSU Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	80,182.71	**80,182.71**
6NG003	PSU Residential Life Project	PGBD06	Residential Life Infrastructure	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG004	PSU Dining Hall Project	PGBD07	Dining Hall Project	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG007	PSU 2001 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	11,424.70	0.00	0.00	**11,424.70**
6NG007	PSU 2001 HEFA Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG009	PSU HEFA 01 - 92 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG009	PSU HEFA 01 - 92 Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG011	PSU - HEFA 02 Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	6,473.04	0.00	0.00	**6,473.04**
6NG011	PSU - HEFA 02 Refunding Debt	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
6NG015	PSC 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	928.56	0.00	0.00	**928.56**
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,192.80	0.00	0.00	**7,192.80**
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(617,912.69)	0.00	0.00	**(617,912.69)**
6XA001	Language Lab - Academic Equip	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	11,793.79	0.00	0.00	**11,793.79**
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	3,800.73	0.00	0.00	**3,800.73**
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	6,466.80	0.00	0.00	**6,466.80**
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	119,228.86	0.00	0.00	**119,228.86**
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	23,420.00	0.00	0.00	**23,420.00**
6XB063	Emergency Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	8,884.22	0.00	0.00	**8,884.22**
6XB082	Pemi Hall Steam Line	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	108,874.11	0.00	0.00	**108,874.11**
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	32,645.74	0.00	0.00	**32,645.74**
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	47,171.50	0.00	0.00	**47,171.50**
6XB101	Infrastructure 04	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB105	PE Pool Balancing Tank	PBPP01	Physical Plant Admin	0.00	0.00	122,932.43	0.00	0.00	**122,932.43**
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	18,357.41	0.00	0.00	**18,357.41**
6XB115	Speare West Entrance	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	22,811.88	0.00	0.00	**22,811.88**
6XB126	PE Ctr Exterior Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	21,322.43	0.00	0.00	**21,322.43**
6XB127	Memorial HV Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	6,118.35	0.00	0.00	**6,118.35**
6XB132	Weight Room Ventilation and AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	11,942.42	0.00	0.00	**11,942.42**
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	14,318.61	0.00	0.00	**14,318.61**
6XB144	FY05 Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB146	71 Langdon Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB148	Day Care Sheet Goods	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	9,743.47	0.00	0.00	**9,743.47**
6XB151	Langdon Park Housing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB152	CAC Room 119	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB153	D&M Security Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB154	Rounds Windows Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB155	T21 Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	808.05	0.00	0.00	**808.05**
6XB159	Lamson ITS Help Desk	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB161	Renovate Speare Telecom Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB163	Silver Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB164	Experimental Theater - Risers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB165	Lamson Office Dir/Staff/Arch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB166	Hyde Condenser/Chiller	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB167	PE Center Locker Room B	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	61,203.00	0.00	0.00	**61,203.00**
6XB169	Lamson Elevator	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	4,719.68	0.00	0.00	**4,719.68**
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB172	Campus Gates	PBPP01	Physical Plant Admin	0.00	0.00	8,309.71	0.00	0.00	**8,309.71**
6XB174	Lamson Library VSD	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	16,388.34	0.00	0.00	**16,388.34**
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	34,154.66	0.00	0.00	**34,154.66**
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	2,700.00	0.00	0.00	**2,700.00**
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	46,475.41	30,304.11	0.00	**76,779.52**
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	139,499.50	0.00	0.00	**139,499.50**
6XB181	Classroom Furniture	PBPP01	Physical Plant Admin	0.00	0.00	28,073.60	0.00	0.00	**28,073.60**
6XB182	Emergency Repairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	64,061.07	0.00	0.00	**64,061.07**
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	24,297.50	0.00	0.00	**24,297.50**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XB185	PSU Mary Lyon Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	30,532.96	0.00	0.00	**30,532.96**
6XB186	Environmental Studies Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB188	ADT1 Facilities Audit	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB189	Infirmary - Grad Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB190	Hogan House - Infirmary Move	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB191	Smoking Policy Demands	PBPP01	Physical Plant Admin	0.00	0.00	5,749.25	0.00	0.00	**5,749.25**
6XB192	PSU Central Campus Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB193	Boyd Hall Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB194	Bagley House Storage Space	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB196	Rural/Environmental Office Relocati	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB197	Boyd Weather Ctr AC	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB198	Boyd Greenhouse Heat	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB200	Hyde 120 Carpet	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB202	Archeology Dept Relocation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB203	Foreign Language Lab Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB205	Soccer Field Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB206	Smith Hall Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB207	PE Ctr Football Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB210	Graduation Staging	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	111,680.00	0.00	0.00	**111,680.00**
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	12,316,070.35	0.00	0.00	**12,316,070.35**
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	7,675.17	0.00	0.00	**7,675.17**
6XB214	D&M Ventilation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB215	Grafton Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB217	Silver Hall Piano Lab Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB219	Hyde Business Offices	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB222	A/C Band & Choir Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB223	Holmes House Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB224	Silver Box Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB226	Russell House 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB227	ITS Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB228	ITS Office Reconstruction	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB229	D&M Gallery Lights	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB231	Rounds Hall Carpet	PBPP01	Physical Plant Admin	0.00	0.00	15,402.00	0.00	0.00	**15,402.00**
6XB232	PE Center Domestic Hot H2O Tank	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB233	Hyde Hall Ramp	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB234	Fire Alarm System for 1 High	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB235	North Entrance Speare	PBPP01	Physical Plant Admin	0.00	0.00	16,466.01	0.00	0.00	**16,466.01**
6XB236	D&M Stair Well Magnetic Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB238	University Police Evidence Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB241	D&M Tract Lighting Paint Studio	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB242	Rounds Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB243	Electrical Switch Gear	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB245	Lamson Cooling Tower	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB247	Day Care Baseboard	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	7,233.92	0.00	0.00	**7,233.92**
6XB249	Mary Lyon Unoccupied Space	PBPP01	Physical Plant Admin	0.00	0.00	186,462.10	0.00	0.00	**186,462.10**
6XB250	Institutional Safety	PBPP01	Physical Plant Admin	0.00	0.00	1,812.70	0.00	0.00	**1,812.70**
6XB251	Methodist Church	PBPP01	Physical Plant Admin	0.00	0.00	17,440.00	0.00	0.00	**17,440.00**
6XB252	Child Development Center	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB253	PSU All Well Ctr Planning Only	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	250.46	0.00	0.00	**250.46**
6XB255	PE Center Storage/Track Area	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB256	Mary Taylor House Office	PBPP01	Physical Plant Admin	0.00	0.00	1,053.08	0.00	0.00	**1,053.08**
6XB257	Day Care - Abate Corner Cabinet	PBPP01	Physical Plant Admin	0.00	0.00	2,650.00	0.00	0.00	**2,650.00**
6XB258	Silver 119-Reinforce Lighting Grid	PBPP01	Physical Plant Admin	0.00	0.00	1,630.32	0.00	0.00	**1,630.32**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XB259	HR -Renovate Basement	PBPP01	Physical Plant Admin	0.00	0.00	2,025.93	0.00	0.00	**2,025.93**
6XB260	Hyde 439A - Peninsula for Computers	PBPP01	Physical Plant Admin	0.00	0.00	7,455.71	0.00	0.00	**7,455.71**
6XB261	Rounds 212-Range for Cooking Class	PBPP01	Physical Plant Admin	0.00	0.00	643.10	0.00	0.00	**643.10**
6XB262	Hyde Academic-Renovate ITS	PBPP01	Physical Plant Admin	0.00	0.00	596.44	0.00	0.00	**596.44**
6XB263	Hyde Storm Drainage	PBPP01	Physical Plant Admin	0.00	0.00	3,935.00	0.00	0.00	**3,935.00**
6XB265	Building Card Access	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB266	Rounds Attic Stairs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB267	Hyde 3rd Renovation - Math Dept	PBPP01	Physical Plant Admin	0.00	0.00	19,223.69	0.00	0.00	**19,223.69**
6XB270	Water Filtration System	PBPP01	Physical Plant Admin	0.00	0.00	26,689.68	0.00	0.00	**26,689.68**
6XB271	Hyde 435 Lab Tiles	PBPP01	Physical Plant Admin	0.00	0.00	4,350.00	0.00	0.00	**4,350.00**
6XB273	Eco House Structural Repair	PBPP01	Physical Plant Admin	0.00	0.00	152,106.25	0.00	0.00	**152,106.25**
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	88.19	0.00	0.00	**88.19**
6XB275	Silver Recital Dehumidification	PBPP01	Physical Plant Admin	0.00	0.00	38,920.00	0.00	0.00	**38,920.00**
6XB276	Silver Steam Line Replacement	PBPP01	Physical Plant Admin	0.00	0.00	96,523.00	0.00	0.00	**96,523.00**
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	1,004.95	0.00	0.00	**1,004.95**
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	262.86	0.00	0.00	**262.86**
6XB282	Holmes House Roof	PBPP01	Physical Plant Admin	0.00	0.00	36,838.00	0.00	0.00	**36,838.00**
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	9,523.98	0.00	0.00	**9,523.98**
6XB289	Robert Frost House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	10,203.84	0.00	0.00	**10,203.84**
6XC001	Heritage Commons	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	**0.00**
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF001	Energy Conservation Projects	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF003	Cogen Building	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF004	Campus Services Equipment Repl	PFCS01	Campus Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF006	Purchase Of Property - PSU	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF009	Telecom Projects	PFITS1	Info Tech Services	0.00	0.00	426,219.50	0.00	0.00	**426,219.50**
6XF015	Boyd Equipment	PFFMP1	Finance and Administration	0.00	0.00	7,107.41	0.00	0.00	**7,107.41**
6XF018	Holderness Complex Design	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF019	ITS Systems Projects	PFITS1	Info Tech Services	0.00	0.00	85,055.76	0.00	0.00	**85,055.76**
6XF021	Library Equipment Replacement	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF022	CIO Equipment Projects	PFITS1	Info Tech Services	0.00	0.00	16,222.60	0.00	0.00	**16,222.60**
6XF024	ITS Networking Projects	PFITDA	ITS-Data Administrative	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF025	20 Highland Street	PFFMP1	Finance and Administration	0.00	0.00	374,863.57	0.00	0.00	**374,863.57**
6XS004	Campus Carpeting '00	PSRES1	Residential Life	0.00	0.00	154,810.50	0.00	0.00	**154,810.50**
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	168,443.66	0.00	0.00	**168,443.66**
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	253,133.34	0.00	0.00	**253,133.34**
6XS014	Res Life Roofs Repair	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	71,362.18	0.00	0.00	**71,362.18**
6XS032	D&M Memorabilia Security	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	82,258.70	0.00	0.00	**82,258.70**
6XS039	Venture Center Repair	PSHUVC	PSU Outdoor Center	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS041	White Mtn Apt Complex	PSRES1	Residential Life	0.00	0.00	58,185.95	0.00	0.00	**58,185.95**
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	26,171.80	0.00	0.00	**26,171.80**
6XS044	Housing Design 04/05	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS048	Belknap Roof Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS051	Sound System Upgrade	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS052	Smith Shower Replacement	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS053	Hartman Union Roof	PSHUB1	Hartman Union Building	0.00	0.00	268.54	0.00	0.00	**268.54**
6XS054	Rec Courtroom Floor	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS055	Blair Hall Roof	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS056	Pemi Hall Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS057	Lamson Library Cafe	PSRES1	Residential Life	0.00	0.00	425.00	0.00	0.00	**425.00**
6XS058	PSU Snack Bar Equipment	PSRES1	Residential Life	0.00	0.00	19,340.27	0.00	0.00	**19,340.27**
6XS059	Langdon Woods Cafe	PSRES1	Residential Life	0.00	0.00	787.80	0.00	0.00	**787.80**
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS061	Grafton/Smith Fire Doors	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
6XS062	Mary Lyon Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS063	On-Line Vending	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS064	Belknap Shower Upgrades	PSRES1	Residential Life	0.00	0.00	136,228.43	0.00	0.00	**136,228.43**
6XS065	Blair Drainage	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS067	Res Life Energy Projects	PSRES1	Residential Life	0.00	0.00	6,298.00	0.00	0.00	**6,298.00**
6XS068	Non Trad Hot Water Heater	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS070	Ice Rink Food Service Equipment	PSRES1	Residential Life	0.00	0.00	69,904.17	0.00	0.00	**69,904.17**
	***Total Operations and Maintenance			0.00	0.00	8,216,359.45	30,304.11	190,498.73	**8,437,162.29**
	Student Financial Aid								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Financial Aid			0.00	0.00	0.00	0.00	0.00	**0.00**
	Auxiliary Services								
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,243,103.98	**5,243,103.98**
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	654,376.77	**654,376.77**
	***Total Depreciation			0.00	0.00	0.00	0.00	5,897,480.75	**5,897,480.75**
	No Program Code Assigned								
6N0ADJ	PSU Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB160	Relocate CDFC Admin Office	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB175	CAC Silver Roof Hatch	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB185	PSU Mary Lyon Hall Renovation	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB204	Speare 305 Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB209	Memorial Roof	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB218	Hyde 413 New Classroom	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB220	Frost House Writers Group	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB221	English Dept Class Room	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB230	16 Merrill Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB237	Hyde White Boards Room 316	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB239	Hyde 351/352 Doorway/Counter	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB244	D&M Blind Repair/Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB268	16 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB272	Speare Exterior N&SE Doors	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB287	Ellen Reed House Exterior Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XB288	Holmes House Paint	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF026	Infrastructure IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS069	HUB Dining	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	**0.00**
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**	**8,225,211.97**	**30,304.11**	**6,087,979.48**	**14,343,495.56**
	Agency Funds								
	Student Services								
6ZT922	Northern Forest Higher Ed Network	PPRURL	Cntr for Rural Partnerships	0.00	0.00	129.00	0.00	0.00	**129.00**
	***Total Student Services			0.00	0.00	129.00	0.00	0.00	**129.00**
	Nonoperating Funds								
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	700.00	16.80	31,152.76	0.00	0.00	**31,869.56**

Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Agency Funds								
	Nonoperating Funds								
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	211.92	0.00	0.00	**211.92**
6ZT915	Pat Cookie Jar	PTSTDT	Student-Other Organizations	0.00	0.00	14.84	0.00	0.00	**14.84**
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	3,458.19	0.00	0.00	**3,458.19**
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	619.87	0.00	0.00	**619.87**
	***Total Nonoperating Funds			700.00	16.80	35,457.58	0.00	0.00	**36,174.38**
	****Total Agency Funds**			**700.00**	**16.80**	**35,586.58**	**0.00**	**0.00**	36,303.38
	***Total Plymouth State University**			**39,270,420.77**	**14,786,889.36**	**28,876,405.96**	**5,105,462.50**	**6,087,979.48**	**94,127,158.07**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
73E018	Faculty in Residence SETT	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G007	Education & Training	CLLYPR	GSC Accrued Payroll	0.00	0.00	0.00	0.00	0.00	**0.00**
74ZADJ	CLL P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0017	OLLI/OSHER Endowment Payout	CADMOP	GSC Administration Operating	37,071.72	4,380.07	16,097.72	0.00	0.00	**57,549.51**
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,281.68	0.00	0.00	**4,281.68**
7U0000	GSC Education and General	CACACL	Individual Contract Learning	156,110.00	13,113.22	0.00	0.00	0.00	**169,223.22**
7U0000	GSC Education and General	CACAPE	Office of Education Programs	436,776.50	91,557.69	35,907.66	2,672.96	0.00	**566,914.81**
7U0000	GSC Education and General	CACASI	Education Technology Center	900,193.46	193,532.83	27,990.14	3,436.57	0.00	**1,125,153.00**
7U0000	GSC Education and General	CARAL1	Functional Alloc - Instruction	0.00	588.99	0.00	0.00	0.00	**588.99**
7U0000	GSC Education and General	CCVRLC	Lebanon Center	54,800.79	4,603.27	52,597.60	0.00	0.00	**112,001.66**
7U0000	GSC Education and General	CCVRNC	Claremont Center	350,122.14	134,173.71	94,374.63	12,237.03	0.00	**590,907.51**
7U0000	GSC Education and General	CEXTCC	Contract Courses	41,547.94	3,489.89	1,192.65	0.00	0.00	**46,230.48**
7U0000	GSC Education and General	CMVRBC	Concord Center	496,543.96	179,408.85	81,736.07	9,546.14	0.00	**767,235.02**
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	77,570.00	6,515.88	(6,021.00)	0.00	0.00	**78,064.88**
7U0000	GSC Education and General	CMVRMC	Manchester Center	95,271.33	8,002.76	59,662.95	2,681.57	0.00	**165,618.61**
7U0000	GSC Education and General	CNCRBC	Berlin Center	15,260.30	1,281.89	9,619.00	0.00	0.00	**26,161.19**
7U0000	GSC Education and General	CNCRCC	Conway Center	420,255.45	130,458.68	144,318.61	0.00	0.00	**695,032.74**
7U0000	GSC Education and General	CNCRLC	Littleton Center	20,200.34	1,696.79	14,431.04	0.00	0.00	**36,328.17**
7U0000	GSC Education and General	CSCRPC	Portsmouth Center	89,910.92	7,552.51	58,323.59	9,594.46	0.00	**165,381.48**
7U0000	GSC Education and General	CSCRRC	Rochester Center	469,437.62	143,827.40	116,253.14	7,343.88	0.00	**736,862.04**
7WG106	GSC - GASB 45	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			3,661,072.47	924,184.43	710,765.48	47,512.61	0.00	**5,343,534.99**
	Research & Sponsored Programs								
73D001	Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73D003	FY07 Special Ed Tech Assit. Consult	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73D004	Troops to Teachers FY07 Q1	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E016	CAPE/ Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E017	Paraeducator Program Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E020	Regional Special Ed Tech Assis Cent	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E021	Paraprofessional Transition Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E022	CAPE/Alternative Certification Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E023	Special Ed Tech Assistance Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E024	Center for Paraeducator Prof. Dev.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E025	Special Ed. Tech. Assist. Ctr/South	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E026	Troops to Teachers Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E027	Center for Paraeducator Prof. Dev.	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E028	Special Ed. Tech. Assist. Ctr	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73E029	Troops to Teachers Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H003	FY07 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H004	FY08 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H005	FY09 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
73H006	FY10 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	5,159.00	430.92	299.00	0.00	0.00	**5,888.92**
74B001	Online Learning for High Qualified	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B001	Online Learning for High Qualified	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B001	Online Learning for High Qualified	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B003	OSHER Foundation Grant	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B004	FY06 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Research & Sponsored Programs								
74B005	FY07 OLLI/OSHER	CGOLEC	OLLI Exeter Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B005	FY07 OLLI/OSHER	CGOLMC	OLLI Manchester Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
74B006	FY08 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74B007	FY09 OLLI/OSHER	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G005	Education Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G007	Education & Training	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G008	Education & Training Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G009	Education & Training Ptnrshp FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G010	FY07 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G011	FY08 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74G012	FY09 Education & Trng Partnership	CADMOP	GSC Administration Operating	0.00	0.00	29.28	0.00	0.00	**29.28**
74G013	FY10 Education & Trng Partnership	CADMOP	GSC Administration Operating	358,880.34	143,439.66	54,397.98	0.00	0.00	**556,717.98**
74N002	Gregg Safety Academy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N003	FY06 PSTC Distance Training & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N004	Davis Educational Foundation	CADMOP	GSC Administration Operating	53,684.90	9,670.81	3,147.95	0.00	0.00	**66,503.66**
74N006	FY08 NH PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74N007	FY09 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	0.00	0.00	1,145.59	0.00	0.00	**1,145.59**
74N008	FY10 PSTC Distance Trng & Tech	CADMOP	GSC Administration Operating	37,800.10	15,961.10	41,491.23	860.92	0.00	**96,113.35**
74N009	NHCF Community Impact Grant - OLLI	CADMOP	GSC Administration Operating	12,000.10	1,005.81	1,121.94	0.00	0.00	**14,127.85**
74N010	Arthur Getz Foundation- OLLI Equip	CADMOP	GSC Administration Operating	0.00	0.00	2,411.00	0.00	0.00	**2,411.00**
74ZCLL	Restricted Rev Adjustment- CLL	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
74ZCLL	Restricted Rev Adjustment- CLL	YZMIDC	USNH IDC Clearing	0.00	0.00	(13,931.01)	0.00	0.00	**(13,931.01)**
74ZCLR	CLL Cost Sharing Clearing Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C014	GSC Undistributed Salaries	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C015	Education Training Partners/Cost Sh	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C017	Project New Teachers Year 2	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C018	Education & Training - Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C019	Cost Share FY05 ET&P	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C021	FY06 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C022	FY07 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C023	FY07 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C024	FY08 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	8,673.03	3,662.19	0.00	0.00	0.00	**12,335.22**
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	2,747.83	1,162.15	0.00	0.00	0.00	**3,909.98**
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	37,179.51	15,648.07	6,300.00	0.00	0.00	**59,127.58**
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	38.43	0.00	0.00	**38.43**
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	43,812.24	5,144.91	13,458.99	0.00	0.00	**62,416.14**
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	61,673.64	11,398.51	17,737.44	0.00	0.00	**90,809.59**
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	101,860.03	0.00	0.00	0.00	0.00	**101,860.03**
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0016	OLLI Volunteer Trvl Reimb Donations	CADMOP	GSC Administration Operating	0.00	0.00	389.00	0.00	0.00	**389.00**
7U0000	GSC Education and General	CARAL2	Functional Alloc - Research	0.00	406.68	0.00	0.00	0.00	**406.68**
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			723,470.72	207,930.81	128,036.82	860.92	0.00	**1,060,299.27**
	Academic Support								
74ZADJ	CLL P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1ICE	GSC Innov Creat Entrepeneurshp Awds	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7G0019	GSC Sponsored Events	CADMOP	GSC Administration Operating	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
7G0019	GSC Sponsored Events	CGOLAD	OLLI Administrative Chapter	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CACAAS	Assessment	63,114.19	24,739.52	3,663.28	0.00	0.00	**91,516.99**

Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Academic Support								
7U0000	GSC Education and General	CACAFD	Faculty & Curriculum Development	184,201.49	75,849.81	9,536.93	0.00	0.00	**269,588.23**
7U0000	GSC Education and General	CACALB	Library	39,770.74	16,305.66	39,707.61	0.00	0.00	**95,784.01**
7U0000	GSC Education and General	CACAOP	Academic Services Operating	143,193.85	65,852.66	6,030.37	0.00	0.00	**215,076.88**
7U0000	GSC Education and General	CARAL4	Functional Alloc - Acad Support	0.00	9,844.47	0.00	0.00	0.00	**9,844.47**
7U0000	GSC Education and General	CENRIR	Institutional Research	58,408.33	26,861.27	5,959.30	0.00	0.00	**91,228.90**
7U0000	GSC Education and General	CETCOP	Computer & Network Services	347,613.20	158,597.59	481,292.23	0.00	0.00	**987,503.02**
7U0000	GSC Education and General	CFASBS	Business Service Center	181,084.26	83,277.83	9,319.34	0.00	0.00	**273,681.43**
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	248.03	20.84	9,427.13	0.00	0.00	**9,696.00**
7U0000	GSC Education and General	CSVSAV	Prior Learning	270.00	22.68	0.00	0.00	0.00	**292.68**
7U0000	GSC Education and General	CSVSCC	Call Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CSVSHS	Honor Society	0.00	0.00	3,625.52	0.00	0.00	**3,625.52**
7U0000	GSC Education and General	CSVSMK	Marketing	196,042.34	79,675.80	444,924.20	0.00	0.00	**720,642.34**
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			1,213,946.43	541,048.13	1,014,485.91	0.00	0.00	**2,769,480.47**
	Student Services								
74ZADJ	CLL P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CARAL5	Functional Alloc - Student Serv	0.00	4,599.69	0.00	0.00	0.00	**4,599.69**
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CENROP	Facilities Management	55,343.33	25,451.58	2,658.87	0.00	0.00	**83,453.78**
7U0000	GSC Education and General	CSVSAD	Admissions	69,519.27	30,867.11	28,476.80	0.00	0.00	**128,863.18**
7U0000	GSC Education and General	CSVSBU	Bursar	96,182.24	44,258.47	50,568.33	0.00	0.00	**191,009.04**
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	17,091.48	0.00	0.00	**17,091.48**
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	5,081.25	0.00	0.00	**5,081.25**
7U0000	GSC Education and General	CSVSOP	Learner Services Operating	230,767.03	106,161.83	9,554.80	0.00	0.00	**346,483.66**
7U0000	GSC Education and General	CSVSRG	Registrar's Office	159,742.89	73,348.77	8,061.10	0.00	0.00	**241,152.76**
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			611,554.76	284,687.45	121,492.63	0.00	0.00	**1,017,734.84**
	Institutional Support								
74ZADJ	CLL P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	1,567.32	0.00	0.00	**1,567.32**
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	75.00	0.00	0.00	**75.00**
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	1,472.69	0.00	0.00	**1,472.69**
7D1726	GSC Name Change	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	2,292.20	0.00	0.00	**2,292.20**
7D1728	GSC Merchandise	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1730	NH Women in Higher Education Ntw	CADMOP	GSC Administration Operating	0.00	0.00	431.56	0.00	0.00	**431.56**
7D1731	GSC Fundraising	CEXTOP	External Affairs Operating	16,927.71	7,784.85	0.00	0.00	0.00	**24,712.56**
7D1731	GSC Fundraising	CSVSAL	Alumni	42,869.18	19,715.00	1,451.62	0.00	0.00	**64,035.80**
7D1733	GSC President Search	CPREPS	President Search	1,500.00	126.00	66,792.32	0.00	0.00	**68,418.32**
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	1,107.99	0.00	0.00	0.00	**1,107.99**
7G0003	GSC Discretionary Fund-undes	CADMOP	GSC Administration Operating	0.00	0.00	849.52	0.00	0.00	**849.52**
7U0000	GSC Education and General	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	445,089.23	0.00	0.00	**445,089.23**
7U0000	GSC Education and General	CADMHR	Human Resources	11,660.51	5,168.55	87,590.73	0.00	0.00	**104,419.79**
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(16,167.00)	70,624.32	(1,382.30)	0.00	**53,075.02**
7U0000	GSC Education and General	CADMRC	Administration - Rochester Center	0.00	0.00	223.38	0.00	0.00	**223.38**
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CAF106	Post Retire Medical Collector	0.00	(17,332.99)	0.00	0.00	0.00	**(17,332.99)**
7U0000	GSC Education and General	CARAL6	Functional Alloc - Instit Support	0.00	1,893.17	0.00	0.00	0.00	**1,893.17**
7U0000	GSC Education and General	CENRRE	Recruiters	37,033.10	16,910.84	35,271.82	0.00	0.00	**89,215.76**
7U0000	GSC Education and General	CEXTOP	External Affairs Operating	67,710.34	31,139.13	2,716.61	0.00	0.00	**101,566.08**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
7U0000	GSC Education and General	CFASOP	Finance & Administration	89,617.39	41,213.92	4,774.07	0.00	0.00	**135,605.38**
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CPREGC	GSC Council	1,200.00	100.80	2,085.32	0.00	0.00	**3,386.12**
7U0000	GSC Education and General	CPREMP	GSC Master Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CPREOP	President's Office Operating	233,182.85	103,471.40	26,263.20	0.00	0.00	**362,917.45**
7U0000	GSC Education and General	CPREPS	President Search	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	YZMISC	USNH Miscellaneous	0.00	0.00	259.31	0.00	0.00	**259.31**
7U0ADJ	CLL Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7WG106	GSC - GASB 45	CAF106	Post Retire Medical Collector	0.00	17,332.99	0.00	0.00	0.00	**17,332.99**
7WG106	GSC - GASB 45	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			501,701.08	212,464.65	749,830.22	(1,382.30)	0.00	**1,462,613.65**
	Operations and Maintenance								
7DRSTF	GSC Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADMPP	Facilites	0.00	0.00	185,564.90	23,911.11	0.00	**209,476.01**
	***Total Operations and Maintenance			0.00	0.00	185,564.90	23,911.11	0.00	**209,476.01**
	Student Financial Aid								
74G004	Early Childhood Tuition Assist	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
74ZADJ	CLL P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	**0.00**
784000	2000-2001 Pell Admin Allowance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784015	2001-2002 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784020	2002-2003 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784021	2002-2003 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784023	2003-2004 College Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784024	2003-2004 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784026	2004-2005 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784027	2004-2005 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784030	2005-2006 SEOG Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784032	Federal Work-Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	472.50	0.00	135.70	0.00	0.00	**608.20**
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	CADMFA	Financial Aid	172,451.89	79,305.17	7,844.50	0.00	0.00	**259,601.56**
	***Total Student Financial Aid			172,924.39	79,305.17	7,980.20	0.00	0.00	**260,209.76**
	Auxiliary Services								
7A2770	GSC Merchandise Sales	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Auxiliary Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
73E025	Special Ed. Tech. Assist. Ctr/South	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
74G009	Education & Training Ptnrshp FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784023	2003-2004 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784029	2005-2006 College Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
784030	2005-2006 SEOG Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
784032	Federal Work-Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1720	GSC Statewide Alumni Assn Fund	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1725	GSC Accreditation Compliance	CP0PPB	CLL-Fund Raising-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
7U0ADJ	CLL Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**6,884,669.85**	**2,249,620.64**	**2,918,156.16**	**70,902.34**	**0.00**	**12,123,348.99**
	Plant Funds								
	Operations and Maintenance								
7N0ADJ	GSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6676	GSC Equipment	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6676	GSC Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6690	CLL Pease Facility Renovation	CAFA85	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
7N6690	CLL Pease Facility Renovation	CAFA95	GSC Pease Facility Renovation	0.00	0.00	0.00	0.00	0.00	**0.00**
7X0ADJ	CLL Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(25,999.00)	0.00	0.00	**(25,999.00)**
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6693	Gorham/Berlin Facility Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6694	Sale 125 North State St	CADMGS	GSC -USNH Support	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6694	Sale 125 North State St	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6694	Sale 125 North State St	CADMPP	Facilites	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6695	GSC-Conway Tech Village	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	1,243.00	0.00	0.00	**1,243.00**
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	886.50	0.00	0.00	**886.50**
7X6698	GSC Rochester Space	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	260.00	0.00	0.00	**260.00**
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	122,737.81	0.00	0.00	**122,737.81**
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	409,665.31	0.00	0.00	**409,665.31**
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	74,313.00	0.00	0.00	**74,313.00**
7XC003	GSC Major Equipment & Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7XC004	CLL Info Technology Reserve	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7XC005	CLL Unexpended R&R General	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
7XC006	CLL Long Range Technology Plan	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	583,106.62	0.00	0.00	**583,106.62**
	Depreciation								
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	(10,515.00)	0.00	61,241.20	**50,726.20**
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	7,879.05	**7,879.05**
	***Total Depreciation			0.00	0.00	(10,515.00)	0.00	69,120.25	**58,605.25**
	****Total Plant Funds**			**0.00**	**0.00**	**572,591.62**	**0.00**	**69,120.25**	**641,711.87**
	***Total Granite State College**			**6,884,669.85**	**2,249,620.64**	**3,490,747.78**	**70,902.34**	**69,120.25**	**12,765,060.86**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
9DBSTF	System Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	0.00	0.00	0.00	0.00	**0.00**
	Research & Sponsored Programs								
94N002	No. Country Acc & Succ in Higher Ed	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
94N003	USNH Project Mentor	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
94N004	USNH Entrepreneurship NY Times	YCBE10	External Relations Operations	3,472.16	291.66	1,962.74	0.00	0.00	**5,726.56**
94N005	USNH DRED Grant	YCBE10	External Relations Operations	0.00	0.00	250.00	0.00	0.00	**250.00**
94N006	USNH CACGP College Access Program	YCBE10	External Relations Operations	5,892.14	864.48	12,400.72	0.00	0.00	**19,157.34**
94N007	Corporate Goverance Research Consul	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	5,000.00	0.00	0.00	**5,000.00**
94N008	STAY WORK PLAY NH INC	YCBE10	External Relations Operations	8,481.68	3,579.30	0.00	0.00	0.00	**12,060.98**
95C001	USNH Cost Share 94N006 CACGP	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
95C002	USNH Cost Share 94N005 DRED	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			17,845.98	4,735.44	19,613.46	0.00	0.00	**42,194.88**
	Public Service								
9DBSTF	System Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Academic Support								
94N001	USNH Development of Website	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0002	Systemwide Innovation Initiatives	YCCH41	Innovation and Opportunity	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0ICE	System Innov Creat Entrepreneurshp	YCCH41	Innovation and Opportunity	0.00	0.00	1,462.50	0.00	0.00	**1,462.50**
9DBSTF	System Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			0.00	0.00	1,462.50	0.00	0.00	**1,462.50**
	Student Services								
9DBSTF	System Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	0.00	0.00	0.00	0.00	**0.00**
	Institutional Support								
9D0012	STII LT Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	130,981.76	0.00	0.00	**130,981.76**
9D0012	STII LT Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	6,110.86	0.00	0.00	**6,110.86**
9D0035	Commission Recapture	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0036	USNH IRS Audit	YCFD30	USNH IRS Audit	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0038	USNH Consulting Initiatives	YCPA10	Office of Research and Planning	0.00	0.00	18,958.76	0.00	0.00	**18,958.76**
9D0039	NHPTV Transition	YCCH10	Chancellor's Operations	0.00	0.00	20,324.61	0.00	0.00	**20,324.61**
9D00D1	Chancellor's Discretionary Fund	YCCH90	Chancellor's Discretionary	0.00	0.00	211.46	0.00	0.00	**211.46**
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,064.83	0.00	0.00	**1,064.83**
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	263,009.96	141,554.79	0.00	0.00	0.00	**404,564.75**
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	16,675.79	0.00	0.00	**16,675.79**
9DC003	NEBUG Conference	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9DWADJ	SWS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	1,000.00	84.00	0.00	0.00	0.00	**1,084.00**
9G0012	Go Ahead Get Ahead Project	YCBE10	External Relations Operations	225.00	18.90	0.00	0.00	0.00	**243.90**
9G0012	Go Ahead Get Ahead Project	YCCH10	Chancellor's Operations	0.00	0.00	9,607.19	0.00	0.00	**9,607.19**
9G0013	USNH 55% Initiative/Fidelity	YCBE10	External Relations Operations	0.00	0.00	27,124.90	0.00	0.00	**27,124.90**
9G00D2	John S Elliot Treasuer's Finance	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9G00D2	John S Elliot Treasuer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	336.25	0.00	0.00	**336.25**
9U0000	University System E&G	YCCHST	Mapping of Old CUFS Activity	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	(10.37)	0.00	0.00	**(10.37)**
9U0000	University System E&G	YCXAL6	Functional Alloc-Instit Support	0.00	42,084.39	0.00	0.00	0.00	**42,084.39**
9U0000	University System E&G	YCXALL	Functional Alloc - Offset	0.00	(42,084.39)	0.00	0.00	0.00	**(42,084.39)**
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	**0.00**
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	**0.00**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(2,521.27)	0.00	0.00	**(2,521.27)**
9U0000	University System E&G	YZMSPC	USNH Petty Cash Suspense	0.00	0.00	2,607.68	0.00	0.00	**2,607.68**
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(16,161.00)	0.00	0.00	**(16,161.00)**
9U0ADJ	SYS Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YCBD10	Board of Trustees Operations	0.00	0.00	167,540.03	0.00	0.00	**167,540.03**
9UEX00	University System Executive Alloc	YCBE10	External Relations Operations	125,145.05	50,986.44	21,711.06	0.00	0.00	**197,842.55**
9UEX00	University System Executive Alloc	YCCH10	Chancellor's Operations	383,267.66	168,591.33	106,962.16	791.54	0.00	**659,612.69**
9UEX00	University System Executive Alloc	YCEX10	Government Operations	204,436.52	93,453.70	17,438.73	0.00	0.00	**315,328.95**
9UEX00	University System Executive Alloc	YCFA10	Finance & Administration Operations	351,011.88	161,422.69	35,337.79	0.00	0.00	**547,772.36**
9UEX00	University System Executive Alloc	YCFB10	Budget Office Operations	237,192.77	108,833.65	4,769.32	0.00	0.00	**350,795.74**
9UEX00	University System Executive Alloc	YCFC10	Capital Planning and Development	59,262.04	27,254.24	(43,644.27)	0.00	0.00	**42,872.01**
9UEX00	University System Executive Alloc	YCFD10	Internal Audit Operations	267,060.18	122,567.86	22,616.74	0.00	0.00	**412,244.78**
9UEX00	University System Executive Alloc	YCFD20	Audit Fees	0.00	0.00	272,398.30	0.00	0.00	**272,398.30**
9UEX00	University System Executive Alloc	YCFO10	General Operations	120.39	55.38	45,164.77	6,452.16	0.00	**51,792.70**
9UEX00	University System Executive Alloc	YCFT10	Treasury and Risk Mgt Operations	41,720.60	19,166.58	24,783.23	0.00	0.00	**85,670.41**
9UEX00	University System Executive Alloc	YCLG10	General Counsel Operations	223,356.17	98,315.68	24,081.10	0.00	0.00	**345,752.95**
9UEX00	University System Executive Alloc	YCPA10	Office of Research and Planning	427,974.06	139,331.13	21,525.89	0.00	0.00	**588,831.08**
9UEX00	University System Executive Alloc	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YCRA10	Human Resource Office Operations	1,191,031.83	535,674.84	62,216.06	0.00	0.00	**1,788,922.73**
9UEX00	University System Executive Alloc	YCRA30	ELF	0.00	0.00	4,124.77	0.00	0.00	**4,124.77**
9UEX00	University System Executive Alloc	YCTFNM	Nonmandatory Transfer	0.00	0.00	1,052.99	0.00	0.00	**1,052.99**
9UEX00	University System Executive Alloc	YCTSYS	System Support Transfers	0.00	0.00	(6,183,729.00)	0.00	0.00	**(6,183,729.00)**
9UEX01	USNH Financial Services Exec Alloc	YCFS10	AVC Finance Office	72,232.40	31,508.22	(582,481.84)	0.00	0.00	**(478,741.22)**
9UEX01	USNH Financial Services Exec Alloc	YCFS11	Accounting Services	206,938.46	88,520.68	0.00	0.00	0.00	**295,459.14**
9UEX01	USNH Financial Services Exec Alloc	YCFS12	Disbursement Services	51,077.29	23,164.42	0.00	0.00	0.00	**74,241.71**
9UEX01	USNH Financial Services Exec Alloc	YCFS13	Fin & Admin Systems Team	17,151.09	7,887.53	0.00	0.00	0.00	**25,038.62**
9UEX01	USNH Financial Services Exec Alloc	YCFS20	Purchasing Office	53,828.34	24,265.32	(80,614.95)	0.00	0.00	**(2,521.29)**
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	328.50	0.00	0.00	**328.50**
9UG000	University System E&G	YCCH10	Chancellor's Operations	3,000.00	252.00	0.00	0.00	0.00	**3,252.00**
9UG000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFB10	Budget Office Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFD10	Internal Audit Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YCFS10	AVC Finance Office	0.00	0.00	176.36	0.00	0.00	**176.36**
9UG000	University System E&G	YCPA10	Office of Research and Planning	0.00	0.00	40.00	0.00	0.00	**40.00**
9UG000	University System E&G	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9WG106	System - GASB 45	YCXALL	Functional Alloc - Offset	0.00	42,084.39	0.00	0.00	0.00	**42,084.39**
	***Total Institutional Support			4,180,041.69	1,884,993.77	(5,842,890.81)	7,243.70	0.00	**229,388.35**
	Operations and Maintenance								
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	51,250.00	0.00	0.00	**51,250.00**
9D00C1	KSC Clerk of the Works	YCFC20	HEHFA Clerk of the Works	79,302.59	36,473.93	(115,789.49)	0.00	0.00	**(12.97)**
9D00C2	PSU Clerk of the Works	YCFC20	HEHFA Clerk of the Works	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			79,302.59	36,473.93	(64,539.49)	0.00	0.00	**51,237.03**
	No Program Code Assigned								
9D00C1	KSC Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9D00C2	PSU Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBSTF	System Separation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	**0.00**

USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
9UEX00	University System Executive Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX00	University System Executive Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX01	USNH Financial Services Exec Alloc	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX01	USNH Financial Services Exec Alloc	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UEX01	USNH Financial Services Exec Alloc	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**4,277,190.26**	**1,926,203.14**	**(5,886,354.34)**	**7,243.70**	**0.00**	**324,282.76**
	Plant Funds								
	Institutional Support								
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	42,097.24	0.00	0.00	**42,097.24**
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	42,097.24	0.00	0.00	**42,097.24**
	Operations and Maintenance								
9NY001	2001 Bond Issue Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY001	2001 Bond Issue Costs	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY007	SYS - HEFA 02 - 92 Refunding	UNPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB01	Bond Issue Costs- 01	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY007	SYS - HEFA 02 - 92 Refunding	YZPB02	Bond Issue Costs - FY02	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	9,099.92	0.00	0.00	**9,099.92**
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(29,636.89)	0.00	0.00	**(29,636.89)**
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY016	2005B HEFA Debt Bond Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0002	SYS R&R Financial Technology Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0002	SYS R&R Financial Technology Fund	YCFS10	AVC Finance Office	0.00	0.00	112,772.38	0.00	0.00	**112,772.38**
9X0003	SYS R&R Elizabeth Demerrit	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0004	SYS R&R LRTP/R&R Nesmith	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0005	SYS R&R Elizabeth Demerrit	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0049	SYS R&R Oil Tank Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0050	SYS Repair & Replacement	YCFS10	AVC Finance Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0050	SYS Repair & Replacement	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0075	LRTP Electronic HS Transcript Proje	UK5L75	Electronic H S Transcripts	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(65,000.00)	0.00	0.00	**(65,000.00)**
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	117,610.62	0.00	0.00	**117,610.62**
	***Total Operations and Maintenance			0.00	0.00	144,846.03	0.00	0.00	**144,846.03**
	Depreciation								
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	(138,551.71)	0.00	106,578.30	**(31,973.41)**
	***Total Depreciation			0.00	0.00	(138,551.71)	0.00	106,578.30	**(31,973.41)**
	No Program Code Assigned								
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0038	SYS Asbestos Programs	UK5L69	LRTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**

USNH Executive Allocation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
****Total Plant Funds**	**0.00**	**0.00**	**48,391.56**	**0.00**	**106,578.30**	**154,969.86**
***Total USNH Executive Allocation**	**4,277,190.26**	**1,926,203.14**	**(5,837,962.78)**	**7,243.70**	**106,578.30**	**479,252.62**

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Instruction								
93Z000	Ctr Pub Resp & Corp Citizenship	YCBDTY	Tyco/Center/Governance & Education	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	(58,941.52)	0.00	0.00	0.00	**(58,941.52)**
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Instruction			0.00	(58,941.52)	0.00	0.00	0.00	**(58,941.52)**
	Research & Sponsored Programs								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	486.26	215.88	0.00	0.00	0.00	**702.14**
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	(13,794.82)	0.00	0.00	0.00	**(13,794.82)**
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			486.26	(13,578.94)	0.00	0.00	0.00	**(13,092.68)**
	Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	(7,524.45)	0.00	0.00	0.00	**(7,524.45)**
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	(7,524.45)	0.00	0.00	0.00	**(7,524.45)**
	Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	(11,286.67)	0.00	0.00	0.00	**(11,286.67)**
9D0040	USNH Transfer Project	YCCH10	Chancellor's Operations	13,904.90	6,396.33	13,933.18	0.00	0.00	**34,234.41**
9D0040	USNH Transfer Project	YCPA10	Office of Research and Planning	3,218.39	1,480.46	0.00	0.00	0.00	**4,698.85**
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Academic Support			17,123.29	(3,409.88)	13,933.18	0.00	0.00	**27,646.59**
	Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	(7,524.45)	0.00	0.00	0.00	**(7,524.45)**
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Student Services			0.00	(7,524.45)	0.00	0.00	0.00	**(7,524.45)**
	Institutional Support								
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	109,944.54	108.42	0.00	0.00	**110,052.96**
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	(109,944.54)	659,939.82	0.00	0.00	**549,995.28**
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	(16,302.97)	0.00	0.00	0.00	**(16,302.97)**
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	(55,990.00)	0.00	0.00	**(55,990.00)**
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	940,326.08	0.00	0.00	0.00	**940,326.08**
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	327,598.38	0.00	0.00	0.00	**327,598.38**
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	506,731.45	0.00	0.00	0.00	**506,731.45**
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,529,723.67	0.00	0.00	0.00	**1,529,723.67**
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	52,628,441.72	0.00	0.00	0.00	**52,628,441.72**
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	21,018,249.84	0.00	0.00	0.00	**21,018,249.84**
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	21,808,853.86	0.00	0.00	0.00	**21,808,853.86**
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,953,150.61	0.00	0.00	0.00	**1,953,150.61**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	211,456.00	0.00	0.00	0.00	**211,456.00**
9DB000	Fringe Benefit Reserve	YSBSTF	Separation/Transition Funding	0.00	0.00	0.00	0.00	0.00	**0.00**
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,202,983.44	0.00	0.00	0.00	**3,202,983.44**
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	2,022,690.66	0.00	0.00	0.00	**2,022,690.66**
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	2,168,159.62	0.00	0.00	0.00	**2,168,159.62**
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(119,847,177.75)	0.00	0.00	0.00	**(119,847,177.75)**
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	779,638.00	0.00	0.00	0.00	**779,638.00**
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	2,516,000.00	0.00	0.00	0.00	**2,516,000.00**
9DC000	University System Operating Fund	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCBD10	Board of Trustees Operations	0.00	0.00	167,540.03	0.00	0.00	**167,540.03**
9DC000	University System Operating Fund	YCBE10	External Relations Operations	125,145.05	50,986.44	21,711.06	0.00	0.00	**197,842.55**
9DC000	University System Operating Fund	YCCH10	Chancellor's Operations	383,267.66	168,591.33	106,962.16	791.54	0.00	**659,612.69**
9DC000	University System Operating Fund	YCEX10	Government Operations	204,436.52	93,453.70	17,438.73	0.00	0.00	**315,328.95**
9DC000	University System Operating Fund	YCFA10	Finance & Administration Operations	456,285.98	209,836.76	59,894.55	0.00	0.00	**726,017.29**
9DC000	University System Operating Fund	YCFA31	Fin & Admin SLA	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCFB10	Budget Office Operations	369,731.62	169,784.95	7,948.89	0.00	0.00	**547,465.46**
9DC000	University System Operating Fund	YCFC10	Capital Planning and Development	118,524.31	54,508.47	(87,288.96)	0.00	0.00	**85,743.82**
9DC000	University System Operating Fund	YCFD10	Internal Audit Operations	398,597.12	182,937.01	33,756.22	0.00	0.00	**615,290.35**
9DC000	University System Operating Fund	YCFD20	Audit Fees	0.00	0.00	272,398.30	0.00	0.00	**272,398.30**
9DC000	University System Operating Fund	YCFO10	General Operations	401.31	184.60	150,542.51	21,507.09	0.00	**172,635.51**
9DC000	University System Operating Fund	YCFS15	GSC Business Service Center	48,397.58	22,262.96	(70,661.00)	0.00	0.00	**(0.46)**
9DC000	University System Operating Fund	YCFT10	Treasury and Risk Mgt Operations	83,441.21	38,333.15	49,566.26	0.00	0.00	**171,340.62**
9DC000	University System Operating Fund	YCLG10	General Counsel Operations	243,336.60	105,335.80	35,941.69	0.00	0.00	**384,614.09**
9DC000	University System Operating Fund	YCPA10	Office of Research and Planning	489,771.09	155,975.95	25,934.67	0.00	0.00	**671,681.71**
9DC000	University System Operating Fund	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCRA10	Human Resource Office Operations	1,481,550.57	663,603.62	91,494.27	0.00	0.00	**2,236,648.46**
9DC000	University System Operating Fund	YCRA30	ELF	0.00	0.00	6,065.80	0.00	0.00	**6,065.80**
9DC000	University System Operating Fund	YCTFNM	Nonmandatory Transfer	0.00	0.00	3,509.95	0.00	0.00	**3,509.95**
9DC000	University System Operating Fund	YCTSYS	System Support Transfers	0.00	0.00	(8,192,879.00)	0.00	0.00	**(8,192,879.00)**
9DC001	USNH Financial Services Operations	YCFS10	AVC Finance Office	206,629.36	81,462.64	(3,518,768.52)	0.00	0.00	**(3,230,676.52)**
9DC001	USNH Financial Services Operations	YCFS11	Accounting Services	761,199.94	327,907.21	0.00	0.00	0.00	**1,089,107.15**
9DC001	USNH Financial Services Operations	YCFS12	Disbursement Services	510,696.71	231,605.75	0.00	0.00	0.00	**742,302.46**
9DC001	USNH Financial Services Operations	YCFS13	Fin & Admin Systems Team	575,862.56	253,922.44	236.45	0.00	0.00	**830,021.45**
9DC001	USNH Financial Services Operations	YCFS20	Purchasing Office	538,135.38	242,570.46	(893,841.21)	0.00	0.00	**(113,135.37)**
9DC001	USNH Financial Services Operations	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCFA10	Finance & Administration Operations	105,274.10	48,414.07	24,556.76	0.00	0.00	**178,244.93**
9DCS00	University System Central Serv Allo	YCFB10	Budget Office Operations	132,538.85	60,951.30	3,179.57	0.00	0.00	**196,669.72**
9DCS00	University System Central Serv Allo	YCFC10	Capital Planning and Development	59,262.27	27,254.23	(43,644.69)	0.00	0.00	**42,871.81**
9DCS00	University System Central Serv Allo	YCFD10	Internal Audit Operations	131,536.94	60,369.15	11,139.48	0.00	0.00	**203,045.57**
9DCS00	University System Central Serv Allo	YCFO10	General Operations	280.92	129.22	105,377.74	15,054.93	0.00	**120,842.81**
9DCS00	University System Central Serv Allo	YCFS15	GSC Business Service Center	48,397.58	22,262.96	(70,661.00)	0.00	0.00	**(0.46)**
9DCS00	University System Central Serv Allo	YCFT10	Treasury and Risk Mgt Operations	41,720.61	19,166.57	24,783.03	0.00	0.00	**85,670.21**
9DCS00	University System Central Serv Allo	YCLG10	General Counsel Operations	19,980.43	7,020.12	11,860.59	0.00	0.00	**38,861.14**
9DCS00	University System Central Serv Allo	YCPA10	Office of Research and Planning	61,797.03	16,644.82	4,408.78	0.00	0.00	**82,850.63**
9DCS00	University System Central Serv Allo	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCRA10	Human Resource Office Operations	290,518.74	127,928.78	29,278.21	0.00	0.00	**447,725.73**
9DCS00	University System Central Serv Allo	YCRA30	ELF	0.00	0.00	1,941.03	0.00	0.00	**1,941.03**
9DCS00	University System Central Serv Allo	YCTFNM	Nonmandatory Transfer	0.00	0.00	2,456.96	0.00	0.00	**2,456.96**
9DCS00	University System Central Serv Allo	YCTSYS	System Support Transfers	0.00	0.00	(2,009,150.00)	0.00	0.00	**(2,009,150.00)**
9DCS01	USNH Financial Services Cen Svc All	YCFS10	AVC Finance Office	134,396.96	49,954.42	(2,936,286.68)	0.00	0.00	**(2,751,935.30)**
9DCS01	USNH Financial Services Cen Svc All	YCFS11	Accounting Services	554,261.48	239,386.53	0.00	0.00	0.00	**793,648.01**
9DCS01	USNH Financial Services Cen Svc All	YCFS12	Disbursement Services	459,619.42	208,441.33	0.00	0.00	0.00	**668,060.75**
9DCS01	USNH Financial Services Cen Svc All	YCFS13	Fin & Admin Systems Team	558,711.47	246,034.91	236.45	0.00	0.00	**804,982.83**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Institutional Support								
9DCS01	USNH Financial Services Cen Svc All	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS01	USNH Financial Services Cen Svc All	YCFS20	Purchasing Office	484,307.04	218,305.14	(813,226.26)	0.00	0.00	**(110,614.08)**
9DCZ00	University System Operating Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCBD10	Board of Trustees Operations	0.00	0.00	(167,540.03)	0.00	0.00	**(167,540.03)**
9DCZ00	University System Operating Offset	YCBE10	External Relations Operations	(125,145.05)	(50,986.44)	(21,711.06)	0.00	0.00	**(197,842.55)**
9DCZ00	University System Operating Offset	YCCH10	Chancellor's Operations	(383,267.66)	(168,591.33)	(106,962.16)	(791.54)	0.00	**(659,612.69)**
9DCZ00	University System Operating Offset	YCEX10	Government Operations	(204,436.52)	(93,453.70)	(17,438.73)	0.00	0.00	**(315,328.95)**
9DCZ00	University System Operating Offset	YCFA10	Finance & Administration Operations	(456,285.98)	(209,836.76)	(59,894.55)	0.00	0.00	**(726,017.29)**
9DCZ00	University System Operating Offset	YCFB10	Budget Office Operations	(369,731.62)	(169,784.95)	(7,948.89)	0.00	0.00	**(547,465.46)**
9DCZ00	University System Operating Offset	YCFC10	Capital Planning and Development	(118,524.31)	(54,508.47)	87,288.96	0.00	0.00	**(85,743.82)**
9DCZ00	University System Operating Offset	YCFD10	Internal Audit Operations	(398,597.12)	(182,937.01)	(33,756.22)	0.00	0.00	**(615,290.35)**
9DCZ00	University System Operating Offset	YCFD20	Audit Fees	0.00	0.00	(272,398.30)	0.00	0.00	**(272,398.30)**
9DCZ00	University System Operating Offset	YCFO10	General Operations	(401.31)	(184.60)	(150,542.51)	(21,507.09)	0.00	**(172,635.51)**
9DCZ00	University System Operating Offset	YCFS15	GSC Business Service Center	(48,397.58)	(22,262.96)	70,661.00	0.00	0.00	**0.46**
9DCZ00	University System Operating Offset	YCFT10	Treasury and Risk Mgt Operations	(83,441.21)	(38,333.15)	(49,566.26)	0.00	0.00	**(171,340.62)**
9DCZ00	University System Operating Offset	YCLG10	General Counsel Operations	(243,336.60)	(105,335.80)	(35,941.69)	0.00	0.00	**(384,614.09)**
9DCZ00	University System Operating Offset	YCPA10	Office of Research and Planning	(489,771.09)	(155,975.95)	(25,934.67)	0.00	0.00	**(671,681.71)**
9DCZ00	University System Operating Offset	YCPA20	Project Mentor	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCPA30	Project Latino	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCRA10	Human Resource Office Operations	(1,481,550.57)	(663,603.62)	(91,494.27)	0.00	0.00	**(2,236,648.46)**
9DCZ00	University System Operating Offset	YCRA30	ELF	0.00	0.00	(6,065.80)	0.00	0.00	**(6,065.80)**
9DCZ00	University System Operating Offset	YCTFNM	Nonmandatory Transfer	0.00	0.00	(3,509.95)	0.00	0.00	**(3,509.95)**
9DCZ00	University System Operating Offset	YCTSYS	System Support Transfers	0.00	0.00	8,192,879.00	0.00	0.00	**8,192,879.00**
9DCZ01	USNH Financial Services Offset	YCFS10	AVC Finance Office	(206,629.36)	(81,462.64)	3,518,768.52	0.00	0.00	**3,230,676.52**
9DCZ01	USNH Financial Services Offset	YCFS11	Accounting Services	(761,199.94)	(327,907.21)	0.00	0.00	0.00	**(1,089,107.15)**
9DCZ01	USNH Financial Services Offset	YCFS12	Disbursement Services	(510,696.71)	(231,605.75)	0.00	0.00	0.00	**(742,302.46)**
9DCZ01	USNH Financial Services Offset	YCFS13	Fin & Admin Systems Team	(575,862.56)	(253,922.44)	(236.45)	0.00	0.00	**(830,021.45)**
9DCZ01	USNH Financial Services Offset	YCFS15	GSC Business Service Center	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ01	USNH Financial Services Offset	YCFS20	Purchasing Office	(538,135.38)	(242,570.46)	893,841.21	0.00	0.00	**113,135.37**
	***Total Institutional Support			3,082,603.84	(6,897,213.84)	(5,049,691.79)	15,054.93	0.00	**(8,849,246.86)**
	Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	(10,032.60)	0.00	0.00	0.00	**(10,032.60)**
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	(10,032.60)	0.00	0.00	0.00	**(10,032.60)**
	No Program Code Assigned								
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC000	University System Operating Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DC001	USNH Financial Services Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS00	University System Central Serv Allo	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS01	USNH Financial Services Cen Svc All	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS01	USNH Financial Services Cen Svc All	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCS01	USNH Financial Services Cen Svc All	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ00	University System Operating Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ01	USNH Financial Services Offset	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9DCZ01	USNH Financial Services Offset	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
9DCZ01	USNH Financial Services Offset	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**3,100,213.39**	**(6,998,225.68)**	**(5,035,758.61)**	**15,054.93**	**0.00**	**(8,918,715.97)**
	Endowment and Similar Funds								
	Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Plant Funds								
	Institutional Support								
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
9N0ADJ	SYS Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	10,879.18	**10,879.18**
9NY004	1989 HEFA Bond Issuance Cost	YZPB00	Bond Issuance Costs- 00	0.00	0.00	0.00	0.00	0.00	**0.00**
9NY004	1989 HEFA Bond Issuance Cost	YZPB92	Bond Issuance Costs- 92	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0034	SYS LRTP Research Admin Systems	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0034	SYS LRTP Research Admin Systems	YZPRBT	Chancellor's Rebate	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0055	LRTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	13,005.41	0.00	0.00	**13,005.41**
9X0056	LRTP3 - Redundant Internet	UK5L56	Redundant Internet	0.00	0.00	99,420.65	0.00	0.00	**99,420.65**
9X0057	LRTP3 - Library Digitization	UK5L57	Library Digitization	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0058	LRTP3 - Enhance Learn Env UNH	UK5L58	Enhanced Learning Env UNH	148.00	0.00	5,415.14	0.00	0.00	**5,563.14**
9X0059	LRTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	(323.49)	0.00	0.00	**(323.49)**
9X0060	LRTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	16,435.00	0.00	0.00	**16,435.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5L61	ELE Now to Wow Proj	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	2,516.00	211.34	0.00	0.00	0.00	**2,727.34**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5R61	ELE Faculty Devel Program	2,630.23	220.97	311.06	0.00	0.00	**3,162.26**
9X0061	LRTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	3,639.80	0.00	0.00	**3,639.80**
9X0062	LRTP3 - Imaging Continuation	UK5L62	Imaging Continuation	38,081.98	17,513.42	9,158.00	0.00	0.00	**64,753.40**
9X0063	LRTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	12,978.00	0.00	0.00	**12,978.00**
9X0063	LRTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0063	LRTP3 - ePortfolio	UK5L63	e_Portfolio	53,930.00	4,530.12	0.00	0.00	0.00	**58,460.12**
9X0063	LRTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	77,911.81	0.00	0.00	**77,911.81**
9X0064	LRTP3 - InfoEd Implementation Supp	UK5L64	InfoEd Implementation Supp	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0065	LRTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	118,934.59	0.00	0.00	**118,934.59**
9X0066	LRTP3 - Library Databases	UK5L66	Library Databases	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0067	LRTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	0.00	0.00	251,517.25	0.00	0.00	**251,517.25**
9X0068	LRTP3 - EPM System	UK5L68	EPM Systems	31,500.00	14,490.00	54,125.34	0.00	0.00	**100,115.34**
9X0069	LRTP3 UNH Advancement Sys	UK5L69	LRTP3 UNH Advancement Sys	605,521.48	199,558.76	169,310.70	0.00	0.00	**974,390.94**
9X0070	LRTP3 KSC Enterprise Info Sy	UK5L70	LRTP3 KSC Enterprise Info Sy	0.00	0.00	6,842.79	0.00	0.00	**6,842.79**
9X0071	LRTP3 PSU Enterprise Info Sy	UK5L71	LRTP3 PSU Enterprise Info Sy	0.00	0.00	65,199.94	0.00	0.00	**65,199.94**
9X0072	LRTP3 GSC Enterprise Info Sy	UK5L72	LRTP3 GSC Enterprise Info Sy	(232.77)	(107.07)	2,724.13	0.00	0.00	**2,384.29**
9X0073	LRTP Enhanced Enterprise Systems	UK5L73	Enhanced Banner FIS/HR Ent Sys	0.00	0.00	324.94	0.00	0.00	**324.94**
9X0074	LRTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	(1,324.75)	0.00	0.00	**(1,324.75)**
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(18,423.51)	0.00	0.00	**(18,423.51)**
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			734,094.92	236,417.54	887,182.80	0.00	10,879.18	**1,868,574.44**
	Depreciation								

USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Depreciation								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	826,916.23	**826,916.23**
9NY004	1989 HEFA Bond Issuance Cost	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Depreciation			0.00	0.00	0.00	0.00	826,916.23	**826,916.23**
	No Program Code Assigned								
9NY003	SYS Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	14,164.53	**14,164.53**
9X0034	SYS LRTP Research Admin Systems	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0062	LRTP3 - Imaging Continuation	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0068	LRTP3 - EPM System	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0069	LRTP3 UNH Advancement Sys	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9X0072	LRTP3 GSC Enterprise Info Sy	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
9XWADJ	SWS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	14,164.53	**14,164.53**
	****Total Plant Funds**			**734,094.92**	**236,417.54**	**887,182.80**	**0.00**	**851,959.94**	**2,709,655.20**
	Agency Funds								
	Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	3,790.86	0.00	0.00	**3,790.86**
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	464.73	0.00	0.00	**464.73**
	***Total Nonoperating Funds			0.00	0.00	4,255.59	0.00	0.00	**4,255.59**
	****Total Agency Funds**			**0.00**	**0.00**	**4,255.59**	**0.00**	**0.00**	**4,255.59**
	***Total USNH Central Services Alloc**			**3,834,308.31**	**(6,761,808.14)**	**(4,144,320.22)**	**15,054.93**	**851,959.94**	**(6,204,805.18)**

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
110130	Digital Conversion-Rural Trans	UNTV2R	Rural Utilities Service (RUS)	0.00	0.00	0.00	0.00	0.00	**0.00**
111A80	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
13F023	NHPTV: Wildlife Journal	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
13F024	Wildlife Journal Fund 04-05	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
13F029	Wildlife Journal 500	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
14N015	Itv Task Force	UNTVMS	PI Mercedes Sabio	0.00	0.00	0.00	0.00	0.00	**0.00**
14N194	Ready to Learn Project	UNTVPV	PI Patricia Vanwagoner	0.00	0.00	0.00	0.00	0.00	**0.00**
14N334	Teacherline 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N413	Digital Master Control	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	**0.00**
14N440	Teacher Line 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N458	JASON 2004-2005	UNTV5J	Jason	0.00	0.00	0.00	0.00	0.00	**0.00**
14N505	Membership Challenge 05-06	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
14N510	Seeing Seniors	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N510	Seeing Seniors	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N531	JASON: Earth & Mars	UNTV5J	Jason	0.00	0.00	0.00	0.00	0.00	**0.00**
14N556	Spanish Literacy Service Manchester	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N561	Healthy Families NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N582	Book Bags for Babies	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N585	Healthy Families	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N586	NH Student-Parent Mock Elections	UNTV5I	Mock Election	0.00	0.00	0.00	0.00	0.00	**0.00**
14N587	E Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N587	E Learning for Educators	UNTV5F	Reading Rainbow	0.00	0.00	0.00	0.00	0.00	**0.00**
14N587	E Learning for Educators	UNTV5G	Post-Sec/Distance Learning	0.00	0.00	0.00	0.00	0.00	**0.00**
14N587	E Learning for Educators	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	**0.00**
14N588	Ready to Learn in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N590	Ready to Learn-BofA	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N592	The War That Made America	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N599	Building Our Base	UNTV3G	Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
14N601	Healthy Families NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N611	Ready to Learn - Nashua	UCSOSW	Sally Ward	0.00	0.00	0.00	0.00	0.00	**0.00**
14N611	Ready to Learn - Nashua	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N614	FY07 Membership Challenge	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
14N631	Ready to Learn Merrimack Cty	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N643	CPB Community Service	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	**0.00**
14N643	CPB Community Service	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N647	LiveFit NH-Partnering	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N654	Teacherline 2006-07	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	**0.00**
14N655	RTL Northern NH 05-06	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N664	Captioning Crossroads	UNTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	**0.00**
14N671	LiveFIT NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N676	LiveFit NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N679	Humanities Programming 2007	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N680	Ready to Lead in Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N686	RTL Literacy	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N703	e-Learning for Educators	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
14N703	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N716	Membership Challenge - The War	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
14N725	The War	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
14N735	The War With Ken Burns	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	0.00	0.00	0.00	**0.00**
14N742	Ready to Learn Nashua	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N751	Ready to Learn 2007-2008	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14N764	WENH Rechannelization	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00	0.00	**0.00**
14N770	TV Community Service Grant	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N771	Interconnection Grant	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N775	TV Distance Service Grant	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
14N781	PBS Teacherline, Year 3	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	**0.00**
14N784	Public Awareness Initiative	UNTV8C	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
14N786	e-Learning for Educators	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZADN	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	**0.00**
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	**0.00**
15P051	JASON 2004-2005	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
15P053	Teacherline 04-05	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
15P062	JASON Earth & Mars	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
15P074	e-Learning for Educators - PI	UNTV5C	K-12 Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1DNDIS	NHPTV Discretionary	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1DNKBW	Ken Burn's "The War" Documentary	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1DNPNE	NHPTV Politics & Eggs Program	UNTV1W	Other Prod/Eng'g Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN006	NHPTV Future Gifts	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN012	NH Outlook	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN013	Educational Projects	UNTV5E	ITV Guide Book	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN014	Ready To Learn	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN018	Education Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN023	KN ITV Guide Book/Gift Fund	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN023	KN ITV Guide Book/Gift Fund	UNTV5E	ITV Guide Book	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN024	Teacherline Fund	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN026	Healthy Families	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN027	The Initiative	UNTV6D	The Initiative	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN028	Closed Captioning	UNTV1D	Captioning	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN029	Wildlife Journal, Jr.	UNTV5H	Wildlife Journal Jr.	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN030	Livefit NH	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN031	LiveFIT NH DVD's	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN031	LiveFIT NH DVD's	UNTV6F	Healthy Families	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN032	Alice J Reen-Wildlife Prog Spt	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN035	Mary Alice Arakelian Fdn - Support	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN036	Kenneth A. Johnson Memorial Fund	UNTV1R	Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN037	Frederick Smyth Institute of Music	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN038	Hilda & Preston Davis Foundation	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN039	Lincoln Financial Group Foundation	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1GN042	St. Gaudins Screening	UNTV3F	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
1GNCRT	NHPTV: Greenberg CRAT	UNCRAT	Charitable Remainder Annutiy Trust	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNF106	Post Retirement Medical Benefit	0.00	(23,741.71)	0.00	0.00	0.00	**(23,741.71)**
1UN200	NHPTV Educational and General	UNPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV11	August Pledge	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV13	December Pledge	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV14	March Pledge	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV15	May Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV16	June Pledge	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1A	Broadcast Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1B	Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1D	Captioning	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1G	Granite State Challenge	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1J	Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1K	Pledge Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1M	NH Wildlife Journal	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1N	Nightly Program	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1R	Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1S	Sports	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV1W	Other Prod/Eng'g Services	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV2A	Engineering Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
1UN200	NHPTV Educational and General	UNTV2D	Information Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3A	Development Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3B	Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3C	Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3D	Corporate Underwriting	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3E	Public Participation	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3F	Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3G	Foundations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3H	Video Sales	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3J	Andre Rieu Event	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV3K	Donate-a-Car	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV4B	NHPTV Institutional Events	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV4C	NHPTV Special Projects	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV5A	Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV5M	Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV6G	The War: Outreach & Education Effor	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV8C	Communications	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNTV8F	On-Air Promotion	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UNXAL3	Functional Alloc - Public Service	0.00	23,741.71	0.00	0.00	0.00	**23,741.71**
1UN200	NHPTV Educational and General	UNXRCM	NHPTV RCM Allocations	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1UNADJ	NHPTV Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
1UNADJ	NHPTV Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1UNPPD	NHPTV General Prepaids	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1WN106	NHPTV - GASB 45	UNF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	**0.00**
1WN106	NHPTV - GASB 45	UNXAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
1UN200	NHPTV Educational and General	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
15C492	HD EFP Edit and Mixer	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
15C502	Ready to Lead in Literacy - CS	UNTV5B	Ready To Learn Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
15C538	PBS Teacherline, Year 3 - CS	UNTV5L	Teacherline	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
1UN200	NHPTV Educational and General	UN0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Endowment and Similar Funds								
	Institutional Support								
1TN001	Marie Schmidt Gerrato Mem Trust	UNGERR	Gerrato Trust	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Plant Funds								
	Research & Sponsored Programs								
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	0.00	0.00	**0.00**

NH Public Television

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Public Service								
1NNADJ	NHPTV Net Invested in Plant Adjust	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Public Service			0.00	0.00	0.00	0.00	0.00	**0.00**
	Operations and Maintenance								
1NN001	NHPTV Net Invested in Plant	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	UNPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	UNPEQ1	SYS Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1NNADJ	NHPTV Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN004	NHPTV Sadleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00	(21,748.00)	0.00	0.00	**(21,748.00)**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00	0.00	0.00	0.00	**0.00**
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	21,748.00	0.00	0.00	**21,748.00**
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Operations and Maintenance			0.00	0.00	0.00	0.00	0.00	**0.00**
	Depreciation								
1NN001	NHPTV Net Invested in Plant	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	UNPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total Depreciation			0.00	0.00	0.00	0.00	0.00	**0.00**
	No Program Code Assigned								
1NN002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	**0.00**
1NN002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	**0.00**
1XN002	NHPTV Repair & Renovation	UNTV2B	Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Plant Funds**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	***Total NH Public Television**			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Current Funds						
	Research & Sponsored Programs						
4GG057	Climate Change Research Center	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
	***Total Research & Sponsored Programs			0.00	0.00	0.00	**0.00**
	Institutional Support						
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	**0.00**
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	0.00	0.00	4,005.90	**4,005.90**
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	34,215.85	**34,215.85**
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	77,795.36	101.03	158,063.49	**235,959.88**
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	350.00	29.40	29,053.30	**29,432.70**
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	110,114.87	**110,114.87**
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate/Foundation Support	0.00	0.00	11,672.31	**11,672.31**
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	133,787.49	**133,787.49**
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	57,653.88	**57,653.88**
4DG070	UNH Foundation/Fundraising	FGFPRN	Foundation Principal Gifts	400.00	33.60	32,829.12	**33,262.72**
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	44,068.64	**44,068.64**
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP Challenge	0.00	0.00	45,968.06	**45,968.06**
4DG070	UNH Foundation/Fundraising	FGFRES	Research	1,635.00	137.34	6,627.43	**8,399.77**
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	83,530.60	**83,530.60**
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,364,017.94	1,047,543.59	175,529.74	**3,587,091.27**
4DG070	UNH Foundation/Fundraising	FGFVPE	Vice President/Executive Director	0.00	0.00	28,984.50	**28,984.50**
4GG012	UNHF Gift Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,435.00	**1,435.00**
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
4GG086	Rutman Family Funds Hlding Acc	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	**0.00**
	***Total Institutional Support			2,444,198.30	1,047,844.96	957,540.18	**4,449,583.44**
	No Program Code Assigned						
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**2,444,198.30**	**1,047,844.96**	**957,540.18**	**4,449,583.44**
	Endowment and Similar Funds						
	Institutional Support						
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	371.75	**371.75**
4MG012	Robert & Ann Chase Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	900.25	**900.25**
4MG014	Kv Dey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	13,300.68	**13,300.68**
4MG015	Dickie Family Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	908.84	**908.84**
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	28.07	**28.07**
4MG018	George and Lina Fisher Trust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	6,801.73	**6,801.73**
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	125.74	**125.74**
4MG027	Knee Charitable Remainder Trus	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,079.96	**1,079.96**
4MG030	Eugene Leaver Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG041	Philip J Stack Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,655.43	**2,655.43**
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	103.01	**103.01**
4MG046	Zottu Annuity Paul/Elizabeth	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	36.79	**36.79**
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	103.01	**103.01**
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	103.01	**103.01**
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	434.95	**434.95**
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	602.54	**602.54**
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	248.87	**248.87**
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	78.19	**78.19**
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	86.01	**86.01**
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	382.27	**382.27**
4MG055	Elwin T Vangas Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	97.91	**97.91**
4MG056	Jean Limber Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	86.81	**86.81**
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	73.66	**73.66**

UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Endowment and Similar Funds						
	Institutional Support						
4MG058	Edward J Flynn Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	161.38	**161.38**
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	712.49	**712.49**
4MG062	Muriel M Weissman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	92.54	**92.54**
4MG064	Edward J Flynn Gift Annuity (II)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	146.40	**146.40**
4MG065	Edward J. Flynn Gift Annuity (III)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	279.49	**279.49**
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	562.51	**562.51**
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	104.50	**104.50**
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	112.77	**112.77**
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	76.12	**76.12**
4MG071	Muriel Weissman Gift Annuity - III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG072	Edward J. Flynn Gift Annuity (IV)	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	471.62	**471.62**
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	78.64	**78.64**
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	73.52	**73.52**
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	190.44	**190.44**
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	66.00	**66.00**
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	7,291.17	**7,291.17**
4MG078	Muriel Weissman Gift Annuity IV	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	91.85	**91.85**
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	77.21	**77.21**
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,398.72	**1,398.72**
4MG082	Julie Evans Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	**0.00**
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	717.82	**717.82**
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	70.97	**70.97**
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	977.78	**977.78**
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	412.33	**412.33**
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	739.69	**739.69**
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	762.06	**762.06**
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	255.90	**255.90**
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	151.19	**151.19**
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	68.00	**68.00**
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	165.77	**165.77**
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	75.41	**75.41**
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	230.94	**230.94**
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	85.28	**85.28**
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	98.03	**98.03**
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	285.56	**285.56**
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	1,228.03	**1,228.03**
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	115.98	**115.98**
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	2,672.00	**2,672.00**
	***Total Institutional Support			0.00	0.00	49,709.59	**49,709.59**
	Nonoperating Funds						
4TC001	Edmund Miller Art Collection	UCDEAN	Dean's Office	0.00	0.00	0.00	**0.00**
	***Total Nonoperating Funds			0.00	0.00	0.00	**0.00**
	No Program Code Assigned						
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	50.66	**50.66**
	***Total No Program Code Assigned			0.00	0.00	50.66	**50.66**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**49,760.25**	**49,760.25**
	***Total UNH Foundation**			**2,444,198.30**	**1,047,844.96**	**1,007,300.43**	**4,499,343.69**

Keene Endowment Association

				Supplies & Services	Total
	Current Funds				
	Academic Support				
5DEZ40	Keene Endow Assoc Gen Fund Income	KGAEND	KSC Endowment	0.00	**0.00**
	***Total Academic Support			0.00	**0.00**
	Institutional Support				
5DEZ40	Keene Endow Assoc Gen Fund Income	KEDADV	Development	1,676.73	**1,676.73**
	***Total Institutional Support			1,676.73	**1,676.73**
	****Total Current Funds**			**1,676.73**	**1,676.73**
	***Total Keene Endowment Association**			**1,676.73**	**1,676.73**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
810130	Digital Conversion-Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00	**0.00**
811A80	HD EFP Edit and Mixer	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
83Z003	Investor Protection Series	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
84N001	Ready to Lead in Literacy - Year 3	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	90,524.25	0.00	0.00	**90,524.25**
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	8,788.85	3,386.97	8,295.56	0.00	0.00	**20,471.38**
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	1,619.44	0.00	0.00	**1,619.44**
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	88.00	11.00	0.00	0.00	0.00	**99.00**
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	27,046.84	7,120.38	(9,150.00)	0.00	0.00	**25,017.22**
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	92.64	35.20	0.00	0.00	0.00	**127.84**
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	16,275.00	6,184.50	37,249.44	0.00	0.00	**59,708.94**
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	1,284,140.00	0.00	0.00	**1,284,140.00**
84N010	CPB Community Service Grant FY10	TBTV1K	Production: Pledge Specials	0.00	0.00	89,380.00	0.00	0.00	**89,380.00**
84N011	CPB-Interconnection Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	27,395.00	0.00	0.00	**27,395.00**
84N012	CPB Distance Service Grant (FY2010)	TBTV1B	Production: Programming	0.00	0.00	23,100.00	0.00	0.00	**23,100.00**
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	35,615.56	6,434.77	7,176.69	0.00	0.00	**49,227.02**
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	19.69	0.00	0.00	**19.69**
84N587	E Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
84N703	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	(194.87)	0.00	0.00	**(194.87)**
84N764	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
84N784	Public Awareness Initiative	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
84N786	e-Learning for Educators	TKTV5A	KN: Knowledge Network Admin	(10,110.00)	(3,022.50)	8,950.86	0.00	0.00	**(4,181.64)**
84N849	DDF - Round 11	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	**0.00**
84N896	Community Service Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N897	CSG Interconnection Grant 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84N898	CSG Distance Service GRT 2009	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(84,855.70)	0.00	0.00	**(84,855.70)**
84ZADJ	NHPTV P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	3,781.25	0.00	0.00	**3,781.25**
85P074	e-Learning for Educators - PI	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0ADJ	NHPTV Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0DIS	NHPTV Discretionary	TATV4A	Administration: Station Administrat	0.00	0.00	1,652.08	0.00	0.00	**1,652.08**
8D0TRD	NHPTV - Trade Agreements	TATV4A	Administration: Station Administrat	0.00	0.00	18,678.07	0.00	0.00	**18,678.07**
8D0TRD	NHPTV - Trade Agreements	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	5,379.33	0.00	0.00	**5,379.33**
8D0TRD	NHPTV - Trade Agreements	TBTV1A	Production:Broadcast Administration	0.00	0.00	37.18	0.00	0.00	**37.18**
8D0TRD	NHPTV - Trade Agreements	TBTV1B	Production: Programming	0.00	0.00	349.00	0.00	0.00	**349.00**
8D0TRD	NHPTV - Trade Agreements	TBTV1N	Production: NH Outlook	0.00	0.00	61.96	0.00	0.00	**61.96**
8D0TRD	NHPTV - Trade Agreements	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	174,310.50	0.00	0.00	**174,310.50**
8D0TRD	NHPTV - Trade Agreements	TDTV3B	Development: Membership	0.00	0.00	10,528.83	0.00	0.00	**10,528.83**
8D0TRD	NHPTV - Trade Agreements	TDTV3C	Development: Auction	0.00	0.00	29,545.55	0.00	0.00	**29,545.55**
8D0TRD	NHPTV - Trade Agreements	TDTV3D	Development: Corporate Underwriting	0.00	0.00	730.04	0.00	0.00	**730.04**
8D0TRD	NHPTV - Trade Agreements	TDTV3F	Development: Major Gifts	0.00	0.00	5,871.98	0.00	0.00	**5,871.98**
8D0TRD	NHPTV - Trade Agreements	TETV2A	Technology Administration	0.00	0.00	37.18	0.00	0.00	**37.18**
8D0TRD	NHPTV - Trade Agreements	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	350.00	0.00	0.00	**350.00**
8D0TRD	NHPTV - Trade Agreements	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	3,600.00	0.00	0.00	**3,600.00**
8D0TRD	NHPTV - Trade Agreements	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8D0TRD	NHPTV - Trade Agreements	TOTV7A	Content: Community Engagement	0.00	0.00	840.96	0.00	0.00	**840.96**
8DA000	NHPTV - General Operations	TAPPFB	Fringe Benefits Pool	0.00	19,036.64	0.00	0.00	0.00	**19,036.64**
8DA000	NHPTV - General Operations	TATV4A	Administration: Station Administrat	433,216.96	140,926.20	460,520.85	0.00	0.00	**1,034,664.01**
8DA000	NHPTV - General Operations	TATV4B	Administration:NHPTV Institu Events	57.03	7.03	211.05	0.00	0.00	**275.11**
8DA000	NHPTV - General Operations	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	76,280.98	0.00	0.00	**76,280.98**
8DA000	NHPTV - General Operations	TATV4F	Administration: Station Video Sales	0.00	0.00	2,370.07	0.00	0.00	**2,370.07**
8DA000	NHPTV - General Operations	TBTV15	Production: May Auction	2,948.75	279.44	0.00	0.00	0.00	**3,228.19**
8DA000	NHPTV - General Operations	TBTV1A	Production:Broadcast Administration	93,206.27	31,690.21	6,299.83	0.00	0.00	**131,196.31**
8DA000	NHPTV - General Operations	TBTV1B	Production: Programming	80,164.32	27,255.95	198,806.90	0.00	0.00	**306,227.17**
8DA000	NHPTV - General Operations	TBTV1C	Production: Auction	39,680.78	8,938.50	659.44	0.00	0.00	**49,278.72**
8DA000	NHPTV - General Operations	TBTV1D	Production: Captioning	0.00	0.00	1,768.00	0.00	0.00	**1,768.00**
8DA000	NHPTV - General Operations	TBTV1E	New Hampshire Crossroads	1,860.00	229.34	3,472.00	0.00	0.00	**5,561.34**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
8DA000	NHPTV - General Operations	TBTV1G	Production: Granite State Challenge	52,065.04	9,155.71	8,421.08	0.00	0.00	**69,641.83**
8DA000	NHPTV - General Operations	TBTV1J	Production: Production Operations	76,734.51	25,871.05	3,888.97	0.00	0.00	**106,494.53**
8DA000	NHPTV - General Operations	TBTV1K	Production: Pledge Specials	65,465.88	21,557.02	2,984.34	0.00	0.00	**90,007.24**
8DA000	NHPTV - General Operations	TBTV1N	Production: NH Outlook	208,596.32	65,393.12	32,333.09	0.00	0.00	**306,322.53**
8DA000	NHPTV - General Operations	TBTV1R	Production: Windows to the Wild	49,093.21	12,965.67	9,759.11	0.00	0.00	**71,817.99**
8DA000	NHPTV - General Operations	TBTV1W	Client Productions	17,105.58	5,708.71	558.29	0.00	0.00	**23,372.58**
8DA000	NHPTV - General Operations	TCTV8A	Creative Svcs. and Multi-Media	282,606.69	92,236.05	12,455.06	0.00	0.00	**387,297.80**
8DA000	NHPTV - General Operations	TCTV8B	Communications: On-Air Promotion	210.00	25.89	0.00	0.00	0.00	**235.89**
8DA000	NHPTV - General Operations	TDTV3A	Development: Development Administra	64,656.16	21,983.27	2,291.25	0.00	0.00	**88,930.68**
8DA000	NHPTV - General Operations	TDTV3B	Development: Membership	174,680.39	71,885.38	857,101.97	0.00	0.00	**1,103,667.74**
8DA000	NHPTV - General Operations	TDTV3C	Development: Auction	116,329.41	34,935.90	35,197.21	0.00	0.00	**186,462.52**
8DA000	NHPTV - General Operations	TDTV3D	Development: Corporate Underwriting	168,839.86	41,709.38	5,937.43	0.00	0.00	**216,486.67**
8DA000	NHPTV - General Operations	TDTV3F	Development: Major Gifts	70,777.78	20,797.25	21,345.16	0.00	0.00	**112,920.19**
8DA000	NHPTV - General Operations	TDTV3G	Development: Foundations	52,484.22	17,844.54	769.05	0.00	0.00	**71,097.81**
8DA000	NHPTV - General Operations	TETV2A	Technology Administration	98,028.76	33,329.68	4,342.62	0.00	0.00	**135,701.06**
8DA000	NHPTV - General Operations	TETV2B	Engineering&I/T: Studio Engineering	491,071.04	166,640.31	114,173.32	0.00	0.00	**771,884.67**
8DA000	NHPTV - General Operations	TETV2C	Engineering&I/T: Transmitter Engine	198,791.65	67,589.04	97,809.81	108,023.97	0.00	**472,214.47**
8DA000	NHPTV - General Operations	TETV2D	Engineering&I/T: Information Techno	0.00	0.00	54.91	0.00	0.00	**54.91**
8DA000	NHPTV - General Operations	TETV2F	Engineering & I/T: Facilites	41,342.54	13,764.85	206,687.14	410.40	0.00	**262,204.93**
8DA000	NHPTV - General Operations	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	4.47	0.00	0.00	**4.47**
8DA000	NHPTV - General Operations	TETVAU	Tech Support: Auction	13,361.14	3,443.99	0.00	0.00	0.00	**16,805.13**
8DA000	NHPTV - General Operations	TETVCF	Capital Pool: Facilities	0.00	0.00	10,704.00	0.00	0.00	**10,704.00**
8DA000	NHPTV - General Operations	TETVCV	Capital Pool: Vehicles	0.00	0.00	8,480.00	0.00	0.00	**8,480.00**
8DA000	NHPTV - General Operations	TETVGS	Tech Support: GSC	4,983.30	1,272.55	0.00	0.00	0.00	**6,255.85**
8DA000	NHPTV - General Operations	TETVNO	Tech Support: NH Outlook	1,086.70	369.40	0.00	0.00	0.00	**1,456.10**
8DA000	NHPTV - General Operations	TETVPS	Tech Support: Pledge Specials	4,056.47	1,379.14	0.00	0.00	0.00	**5,435.61**
8DA000	NHPTV - General Operations	TETVTR	Tech Support: Programming (Traffic)	46,064.70	15,637.41	0.00	0.00	0.00	**61,702.11**
8DA000	NHPTV - General Operations	TETVUW	Tech Support: Underwriting Spots	937.00	318.58	0.00	0.00	0.00	**1,255.58**
8DA000	NHPTV - General Operations	TKTV5A	KN: Knowledge Network Admin	66,037.45	21,451.05	12,400.81	0.00	0.00	**99,889.31**
8DA000	NHPTV - General Operations	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TOTV7A	Content: Community Engagement	39,812.68	13,536.35	211.55	0.00	0.00	**53,560.58**
8DB000	NHPTV Fringe Benefits Pool	TABZ82	NHPTV Grant Fund Fringe Benefits	0.00	(1,007,160.44)	0.00	0.00	0.00	**(1,007,160.44)**
8DB000	NHPTV Fringe Benefits Pool	TACENT	Administration: NHPTV Central	0.00	(204,073.60)	0.00	0.00	0.00	**(204,073.60)**
8DB000	NHPTV Fringe Benefits Pool	TAPPFB	Fringe Benefits Pool	0.00	1,229,632.45	0.00	0.00	0.00	**1,229,632.45**
8DB000	NHPTV Fringe Benefits Pool	TATV4A	Administration: Station Administrat	0.00	0.00	41.85	0.00	0.00	**41.85**
8G0006	NHPTV Future Gifts	TATV4A	Administration: Station Administrat	0.00	0.00	7,113.30	0.00	0.00	**7,113.30**
8G0014	Ready To Learn	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0016	Technologies Fund	TETV2A	Technology Administration	0.00	0.00	1,485.00	0.00	0.00	**1,485.00**
8G0018	Education Fund	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0023	KN ITV Guide Book/Gift Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0024	Teacherline Fund	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0032	Alice J Reen-Wildlife Prog Spt	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0033	Fuller Fdn: Wildlife Program Sppt	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0033	Fuller Fdn: Wildlife Program Sppt	TBTV1R	Production: Windows to the Wild	2,985.07	374.09	0.00	0.00	0.00	**3,359.16**
8G0035	Mary A. Arakelian Fdn - Programming	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0037	Frederick Smyth Institute of Music	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0038	Hilda & Preston Davis Foundation	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0039	Lincoln Financial Group Foundation	TKTV5A	KN: Knowledge Network Admin	3,731.30	1,455.20	3,238.03	0.00	0.00	**8,424.53**
8G0039	Lincoln Financial Group Foundation	TKTV5B	KN: Ready To Learn	0.00	0.00	18.00	0.00	0.00	**18.00**
8G0040	The Byrne Foundation - LiveFIT NH	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0040	The Byrne Foundation - LiveFIT NH	TKTV5M	KN: Outreach	0.00	0.00	689.10	0.00	0.00	**689.10**
8G0041	The Byrne Fdn - Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	(2,212.98)	0.00	0.00	**(2,212.98)**
8G0041	The Byrne Fdn - Ready To Learn	TKTV5B	KN: Ready To Learn	0.00	0.00	2,004.21	0.00	0.00	**2,004.21**
8G0043	Bank of America Fdn: Ready To Learn	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0044	Rawson Wood: GoGreenNH	TKTV5M	KN: Outreach	0.00	0.00	110.95	0.00	0.00	**110.95**
8G0044	Rawson Wood: GoGreenNH	TOTV7A	Content: Community Engagement	0.00	0.00	491.93	0.00	0.00	**491.93**
8G0045	Mary A Arakelian Fdn - RTL	TKTV5A	KN: Knowledge Network Admin	3,731.30	1,455.20	0.00	0.00	0.00	**5,186.50**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	Public Service								
8G0046	Butler Fdn: Migratory Bird Special	TBTV1R	Production: Windows to the Wild	2,350.75	916.75	21.45	0.00	0.00	**3,288.95**
8G0046	Butler Fdn: Migratory Bird Special	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0047	Fuller Fdn: Nature & Music Programs	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0048	Barker Fdn: Local Programming	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0048	Barker Fdn: Local Programming	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0049	Stratford Fndtn: Local Content	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0050	Von Webber Challenge Fund	TDTV3B	Development: Membership	0.00	0.00	10,450.00	0.00	0.00	**10,450.00**
8G0051	Baldwin Fdn: LiveFit NH	TKTV5M	KN: Outreach	0.00	0.00	2,896.30	0.00	0.00	**2,896.30**
8G0052	Roy A Hunt Fndtn - Local Programing	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8G0053	Ark Edu TV - Nat'l Park Project	TBTV1R	Production: Windows to the Wild	0.00	0.00	77.44	0.00	0.00	**77.44**
8G0054	Marilyn Johnson Charitable Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	1,485.00	0.00	0.00	**1,485.00**
8G0CRT	NHPTV: Greenberg CRAT	TDCRAT	Greenberg CRAT	0.00	0.00	7,559.00	0.00	0.00	**7,559.00**
8U0000	NHPTV General Operating Fund	TAPPFB	Fringe Benefits Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TATV4A	Administration: Station Administrat	(1,911.80)	(837.79)	684.66	0.00	0.00	**(2,064.93)**
8U0000	NHPTV General Operating Fund	TATV4B	Administration:NHPTV Institu Events	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TATV4C	Administration: NHPTV Special Proje	0.00	0.00	1,510.54	0.00	0.00	**1,510.54**
8U0000	NHPTV General Operating Fund	TATV4E	Administration: Contribute-A-Car	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TATV4F	Administration: Station Video Sales	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TBTV15	Production: May Auction	(241.92)	(82.25)	0.00	0.00	0.00	**(324.17)**
8U0000	NHPTV General Operating Fund	TBTV1A	Production:Broadcast Administration	(350.42)	(119.14)	0.00	0.00	0.00	**(469.56)**
8U0000	NHPTV General Operating Fund	TBTV1B	Production: Programming	(265.76)	(90.36)	0.00	0.00	0.00	**(356.12)**
8U0000	NHPTV General Operating Fund	TBTV1C	Production: Auction	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TBTV1D	Production: Captioning	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TBTV1E	New Hampshire Crossroads	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TBTV1G	Production: Granite State Challenge	(259.27)	(85.98)	0.00	0.00	0.00	**(345.25)**
8U0000	NHPTV General Operating Fund	TBTV1J	Production: Production Operations	(581.97)	(197.87)	550.00	0.00	0.00	**(229.84)**
8U0000	NHPTV General Operating Fund	TBTV1K	Production: Pledge Specials	(617.96)	(210.10)	450.00	0.00	0.00	**(378.06)**
8U0000	NHPTV General Operating Fund	TBTV1N	Production: NH Outlook	(2,505.32)	(848.78)	0.00	0.00	0.00	**(3,354.10)**
8U0000	NHPTV General Operating Fund	TBTV1R	Production: Windows to the Wild	(688.56)	(234.11)	0.00	0.00	0.00	**(922.67)**
8U0000	NHPTV General Operating Fund	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TCTV8A	Creative Svcs. and Multi-Media	(1,175.15)	(394.12)	112.46	0.00	0.00	**(1,456.81)**
8U0000	NHPTV General Operating Fund	TCTV8B	Communications: On-Air Promotion	(42.00)	(14.28)	0.00	0.00	0.00	**(56.28)**
8U0000	NHPTV General Operating Fund	TDTV3A	Development: Development Administra	(738.93)	(251.24)	0.00	0.00	0.00	**(990.17)**
8U0000	NHPTV General Operating Fund	TDTV3B	Development: Membership	(1,696.60)	(576.84)	0.00	0.00	0.00	**(2,273.44)**
8U0000	NHPTV General Operating Fund	TDTV3C	Development: Auction	(731.33)	(243.62)	0.00	0.00	0.00	**(974.95)**
8U0000	NHPTV General Operating Fund	TDTV3D	Development: Corporate Underwriting	(706.87)	(240.33)	0.00	0.00	0.00	**(947.20)**
8U0000	NHPTV General Operating Fund	TDTV3F	Development: Major Gifts	(352.64)	(119.90)	0.00	0.00	0.00	**(472.54)**
8U0000	NHPTV General Operating Fund	TDTV3G	Development: Foundations	(358.01)	(121.72)	0.00	0.00	0.00	**(479.73)**
8U0000	NHPTV General Operating Fund	TETV2A	Technology Administration	(746.51)	(253.81)	0.00	0.00	0.00	**(1,000.32)**
8U0000	NHPTV General Operating Fund	TETV2B	Engineering&I/T: Studio Engineering	(4,149.78)	(1,408.79)	0.00	0.00	0.00	**(5,558.57)**
8U0000	NHPTV General Operating Fund	TETV2C	Engineering&I/T: Transmitter Engine	(1,068.38)	(363.25)	0.00	633.24	0.00	**(798.39)**
8U0000	NHPTV General Operating Fund	TETV2D	Engineering&I/T: Information Techno	(840.89)	(285.90)	525.50	0.00	0.00	**(601.29)**
8U0000	NHPTV General Operating Fund	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TETVCF	Capital Pool: Facilities	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TETVCV	Capital Pool: Vehicles	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TKTV5A	KN: Knowledge Network Admin	13,798.08	1,531.87	(4,716.70)	0.00	0.00	**10,613.25**
8U0000	NHPTV General Operating Fund	TKTV5B	KN: Ready To Learn	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TKTV5M	KN: Outreach	(302.76)	(102.94)	0.00	0.00	0.00	**(405.70)**
8U0000	NHPTV General Operating Fund	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8W0106	NHPTV - GASB 45	TAF106	Post Retirement Medical Benefit	0.00	23,741.71	0.00	0.00	0.00	**23,741.71**
	***Total Public Service			3,140,413.15	1,070,105.03	3,972,289.07	109,067.61	0.00	**8,291,874.86**
	Operations and Maintenance								
8D0TRD	NHPTV - Trade Agreements	TETV2F	Engineering & I/T: Facilites	0.00	0.00	24.79	0.00	0.00	**24.79**
8U0000	NHPTV General Operating Fund	TETV2F	Engineering & I/T: Facilites	(304.16)	(103.41)	97.14	0.00	0.00	**(310.43)**
	***Total Operations and Maintenance			(304.16)	(103.41)	121.93	0.00	0.00	**(285.64)**
	No Program Code Assigned								

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Current Funds								
	No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8DA000	NHPTV - General Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1N	Production: NH Outlook	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	TKTV5M	KN: Outreach	0.00	0.00	0.00	0.00	0.00	**0.00**
8DS000	NHPTV - FY Salary Offset Activity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TA0PPB	UNH-NHPTV-HR Bud Control	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TAPPAV	Administration: Variance Pool	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	TAPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0000	NHPTV General Operating Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TDTV3B	Development: Membership	0.00	0.00	0.00	0.00	0.00	**0.00**
8U0PPD	NHPTV General Prepaids	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	**0.00**
	****Total Current Funds**			**3,140,108.99**	**1,070,001.62**	**3,972,411.00**	**109,067.61**	**0.00**	**8,291,589.22**
	Endowment and Similar Funds								
	Public Service								
8M0002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	1,350.62	0.00	0.00	**1,350.62**
8M0MJG	Marilyn Johnson Gift Annuity	TDTV3F	Development: Major Gifts	0.00	0.00	0.00	0.00	0.00	**0.00**
8T0001	Marie Schmidt Gerrato Mem Trust	TDTV3F	Development: Major Gifts	0.00	0.00	3,200.84	0.00	0.00	**3,200.84**
	***Total Public Service			0.00	0.00	4,551.46	0.00	0.00	**4,551.46**
	****Total Endowment and Similar Funds**			**0.00**	**0.00**	**4,551.46**	**0.00**	**0.00**	4,551.46
	Plant Funds								
	Operations and Maintenance								
8N0001	NHPTV Net Invested in Plant	TAPCAP	Administration: Capitalization	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	5,546.00	0.00	0.00	**5,546.00**
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	104,089.85	0.00	0.00	**104,089.85**
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	4,863.86	0.00	0.00	**4,863.86**
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	5,834.50	0.00	0.00	**5,834.50**
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	1,000.00	0.00	0.00	**1,000.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	(1,115.00)	0.00	0.00	**(1,115.00)**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	104,171.29	0.00	0.00	**104,171.29**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	239,734.86	0.00	0.00	**239,734.86**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	47,351.57	0.00	0.00	**47,351.57**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00	**0.00**
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	453,422.70	0.00	0.00	**453,422.70**
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(1,325,434.37)	0.00	0.00	**(1,325,434.37)**
8X0ADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	**0.00**
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	6,477.42	0.00	0.00	**6,477.42**

New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
	Plant Funds								
	Operations and Maintenance								
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	448,941.61	0.00	0.00	**448,941.61**
8X4N76	WENH Rechannelization	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	90,627.41	0.00	0.00	**90,627.41**
	***Total Operations and Maintenance			0.00	0.00	185,511.70	0.00	0.00	**185,511.70**
	Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	(88,123.51)	0.00	163,350.55	**75,227.04**
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	868,510.35	**868,510.35**
	***Total Depreciation			0.00	0.00	(88,123.51)	0.00	1,031,860.90	**943,737.39**
	No Program Code Assigned								
8N0002	NHPTV Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	31,708.05	**31,708.05**
8X4N6K	DDF-R12B: Max at Keene	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
8X4N6L	DDF-R12B: Max at Littleton	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	0.00	31,708.05	**31,708.05**
	****Total Plant Funds**			**0.00**	**0.00**	**97,388.19**	**0.00**	**1,063,568.95**	**1,160,957.14**
	***Total New Hampshire Public Television (NHPTV)**			**3,140,108.99**	**1,070,001.62**	**4,074,350.65**	**109,067.61**	**1,063,568.95**	**9,457,097.82**

Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
	Funds Not Coded to Fgrpmaj Attribute						
	Research & Sponsored Programs						
147524	ADVANCE	UDESMB	PI Margaret Boettcher	2,776.54	221.19	0.00	**2,997.73**
	***Total Research & Sponsored Programs			2,776.54	221.19	0.00	**2,997.73**
	No Program Code Assigned						
143319	Neitral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	**0.00**
14NA30	RRTC on Disability	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	**0.00**
	***Total No Program Code Assigned			0.00	0.00	0.00	**0.00**
	****Total Funds Not Coded to Fgrpmaj Attribute**			**2,776.54**	**221.19**	**0.00**	2,997.73
	***Total Funds Not Coded to Fsubcamp Attribute**			**2,776.54**	**221.19**	**0.00**	2,997.73